

2016 COMPOSITE STATISTIC CHART



	Airline Enplanements					Aircraft Landed Weight					Air Cargo					Aircraft Operations				
	For Ref.					For Ref.					For Ref.					For Ref.				
	2014	2015	2016	Diff.	%	2014	2015	2016	Diff.	%	2014	2015	2016	Diff.	%	2014	2015	2016	Diff.	%
Jan.	19,364	20,950	21,784	834	3.98%	34,638,633	34,772,652	36,687,174	1,914,522	5.51%	2,284,129	2,098,521	2,139,612	41,091	1.96%	1,531	2,118	2,299	181	8.55%
Feb.	21,409	23,619	24,248	629	2.66%	32,919,243	35,752,757	36,711,899	959,142	2.68%	2,186,479	1,982,029	2,235,693	253,664	12.80%	2,039	2,076	2,507	431	20.76%
March	31,285	32,671	31,107	-1,564	-4.79%	43,353,768	46,639,832	45,555,432	-1,084,400	-2.33%	2,237,109	2,091,126	2,174,484	83,358	3.99%	2,681	2,916	3,235	319	10.94%
April	26,621	26,834	27,055	221	0.82%	40,950,483	38,818,535	39,182,485	363,950	0.94%	2,242,416	2,246,031	1,989,256	-256,775	-11.43%	2,929	3,062	3,466	404	13.19%
May	26,402	24,791	27,050	2,259	9.11%	40,339,561	39,040,896	39,298,291	257,395	0.66%	2,369,326	2,225,111	1,797,724	-427,387	-19.21%	2,844	3,252	3,175	-77	-2.37%
June	27,605	26,927	28,744	1,817	6.75%	39,385,268	39,879,119	41,271,198	1,392,079	3.49%	2,127,922	2,429,641	1,949,166	-480,475	-19.78%	2,942	3,009	3,644	635	21.10%
July	27,893	28,250	28,722	472	1.67%	39,315,789	40,743,981	39,543,471	-1,200,510	-2.95%	2,252,896	2,570,119	1,840,510	-729,609	-28.39%	3,497	3,279	3,751	472	14.39%
Aug.	25,398	26,057	27,247	1,190	4.57%	39,140,946	38,374,476	38,801,916	427,440	1.11%	2,367,542	2,315,735	1,991,475	-324,260	-14.00%	3,441	2,844	3,190	346	12.17%
Sept.	22,339	25,214	28,658	3,444	13.66%	34,922,720	38,678,848	41,009,502	2,330,654	6.03%	2,226,491	2,547,048	2,125,743	-421,305	-16.54%	3,504	3,610	3,834	224	6.20%
Oct.	25,210	28,379	31,299	2,920	10.29%	38,014,270	41,834,156	44,396,260	2,562,104	6.12%	2,475,675	2,562,100	2,093,620	-468,480	-18.29%	3,502	3,403	4,073	670	19.69%
Nov.	24,669	24,861				38,491,632	37,528,439				2,007,529	2,065,886				2,520	3,054			
Dec.	23,683	25,747				35,513,998	39,574,693				2,136,072	2,583,764				2,073	2,290			
Ann. Totals	301,878	314,300				456,986,311	471,638,384				26,913,586	27,717,111				33,503	34,913			
YTD	253,526	263,692	275,914	12,222	4.63%	382,980,681	394,535,252	402,457,628	7,922,376	2.01%	22,769,985	23,067,461	20,337,283	-2,730,178	-11.84%	28,910	29,569	33,174	3,605	12.19%

Comments:

South Bend Chocolate (Restaurant/Gift Shop) - New Concessionaire 6/1/2014
 September 2014 - 50 flight cancellations due to fire at Aurora ATC.
 United - first daily direct flight to EWR 10/27/2014
 CSA cargo operations for January - May of 2015 were not reported until May, affecting the numbers for Landed Weight, Air Cargo, and Aircraft Operations.
 April & May 2016 - Estimates were originally used for FedEx due to program problems, correct numbers were received in June for April, May & June

2016 COMPOSITE STATISTIC CHART



	Aviation Fuel Flowage - Gallons					Car Rental - Gross Sales					Restaurant/Gift Shop - Gross Sales					Republic Parking - Gross Sales				
	For Ref.					For Ref.					For Ref.					For Ref.				
	2014	2015	2016	Diff	%	2014	2015	2016	Diff.	%	2014	2015	2016	Diff.	%	2014	2015	2016	Diff.	%
Jan.	334,419	390,967	396,160	5,193	1.33%	\$531,518	\$594,979	\$548,027	-\$46,952	-7.89%	\$86,630	\$110,917	\$116,368	\$5,451	4.91%	\$234,124	\$251,739	\$262,707	\$10,968	4.36%
Feb.	375,172	392,688	379,402	-13,286	-3.38%	\$611,767	\$585,933	\$595,703	9,770	1.67%	\$99,411	\$131,990	\$136,196	\$4,206	3.19%	\$245,499	\$262,170	\$274,779	\$12,609	4.81%
March	502,409	571,238	519,204	-52,034	-9.11%	\$723,392	\$693,886	\$675,809	-18,077	-2.61%	\$126,483	\$162,702	\$163,064	\$362	0.22%	\$342,752	\$363,277	\$342,057	-\$21,220	-5.84%
April	472,717	472,442	434,773	-37,669	-7.97%	\$744,063	\$788,384	\$902,408	114,024	14.46%	\$99,794	\$138,356	\$151,133	\$12,777	9.23%	\$291,535	\$310,230	\$308,515	-\$1,715	-0.55%
May	425,069	443,737	451,570	7,833	1.77%	\$871,256	\$824,157	\$938,885	114,728	13.92%	\$113,437	\$135,973	\$141,593	\$5,620	4.13%	\$265,652	\$254,118	\$272,120	\$18,002	7.08%
June	447,594	456,312	481,037	24,725	5.42%	\$861,318	\$934,993	\$1,074,405	139,412	14.91%	\$115,927	\$140,681	\$144,623	\$3,942	2.80%	\$256,051	\$247,260	\$261,442	\$14,182	5.74%
July	442,595	509,142	486,341	-22,801	-4.48%	\$1,033,283	\$1,112,974	\$1,142,352	29,378	2.64%	\$131,351	\$155,599	\$153,130	-\$2,469	-1.59%	\$236,193	\$242,779	\$250,821	\$8,042	3.31%
Aug.	455,883	488,694	461,631	-27,063	-5.54%	\$1,067,461	\$1,128,760	\$1,146,767	18,007	1.60%	\$134,971	\$150,923	\$154,113	\$3,190	2.11%	\$229,085	\$240,787	\$259,745	\$18,958	7.87%
Sept.	479,938	567,797	614,632	46,835	8.25%	\$925,866	\$1,062,665	\$1,099,364	\$36,699	3.45%	\$114,907	\$154,291	\$158,866	\$4,575	2.97%	\$221,443	\$221,272	\$257,237	\$35,965	16.25%
Oct.	534,390	572,831	598,280	25,449	4.44%	\$951,955	\$1,004,687	\$1,037,609	\$32,922	3.28%	\$137,014	\$162,941	\$172,221	\$9,280	5.70%	\$249,313	\$278,829	\$303,379	\$24,550	8.80%
Nov.	436,487	470,471				\$727,795	\$679,332				\$134,663	\$140,234				\$244,091	\$264,016			
Dec.	382,780	442,969				\$621,483	\$638,042				\$128,853	\$146,090				\$226,411	\$234,565			
Ann. Totals	5,289,453	5,779,288				\$9,671,157	\$10,048,792				\$1,423,442	\$1,730,697				\$3,042,150	\$3,171,043			
YTD	4,470,186	4,865,848	4,823,030	-42,818	-0.88%	\$8,321,879	\$8,731,418	\$9,161,329	\$429,911	4.92%	\$1,159,926	\$1,444,373	\$1,491,307	\$46,934	3.25%	\$2,571,647	\$2,672,461	\$2,792,801	\$120,340	4.50%

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2016 COMPOSITE STATISTIC CHART



	South Shore Passengers					South Shore Ops.					Bus Passengers				
	For Ref.					For Ref.					For Ref.				
	2014	2015	2016	Diff.	%	2014	2015	2016	Diff.	%	2014	2015	2016	Diff.	%
Jan.	13,973	14,522	14,935	413	2.84%	199	207	206	-1	-0.48%	3,498	2,665	2,724	59	2.21%
Feb.	15,664	15,750	15,708	-42	-0.27%	188	188	188	0	0.00%	2,281	2,085	2,295	210	10.07%
March	19,725	19,077	19,040	-37	-0.19%	207	208	203	-5	-2.40%	2,669	2,460	2,683	223	9.07%
April	23,667	22,950	20,090	-2,860	-12.46%	202	202	201	-1	-0.50%	2,712	2,524	2,639	115	4.56%
May	21,254	20,356	19,598	-758	-3.72%	207	206	206	0	0.00%	3,129	2,904	2,841	-63	-2.17%
June	21,453	20,161	20,209	48	0.24%	201	202	202	0	0.00%	3,430	3,063	3,057	-6	-0.20%
July	26,685	26,640	26,787	147	0.55%	208	209	206	-3	-1.44%	3,411	3,580	3,386	-194	-5.42%
Aug.	24,712	22,234	21,219	-1,015	-4.57%	207	207	209	2	0.97%	3,343	3,371	3,145	-226	-6.70%
Sept.	17,620	21,946	20,001	-1,945	-8.86%	201	201	201	0	0.00%	2,458	2,679	2,692	13	0.49%
Oct.	20,627	22,901	21,618	-1,283	-5.60%	209	208	207	-1	-0.48%	2,538	3,044	2,585	-459	-15.08%
Nov.	22,344	19,742				199	200				4,762	2,796			
Dec.	23,702	19,742				208	200				3,084	3,223			
Ann. Totals	251,426	246,021				2,436	2,438				37,315	34,394			
YTD	205,380	206,537	199,205	-7,332	-3.55%	2,029	2,038	2,029	-9	-0.44%	29,469	28,375	28,047	-328	-1.16%

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