

2016 COMPOSITE STATISTIC CHART



| | Airline Enplanements | | | | | Aircraft Landed Weight | | | | | Air Cargo | | | | | Aircraft Operations | | | | |
|-------------|----------------------|---------|--------|-------|-------|------------------------|-------------|------------|-----------|-------|------------|------------|-----------|--------|-------|---------------------|--------|-------|-------|-------|
| | For Ref. | | | | | For Ref. | | | | | For Ref. | | | | | For Ref. | | | | |
| | 2014 | 2015 | 2016 | Diff. | % | 2014 | 2015 | 2016 | Diff. | % | 2014 | 2015 | 2016 | Diff. | % | 2014 | 2015 | 2016 | Diff. | % |
| Jan. | 19,364 | 20,950 | 21,784 | 834 | 3.98% | 34,638,633 | 34,772,652 | 36,687,174 | 1,914,522 | 5.51% | 2,284,129 | 2,098,521 | 2,139,612 | 41,091 | 1.96% | 1,531 | 2,118 | 2,299 | 181 | 8.55% |
| Feb. | 21,409 | 23,619 | | | | 32,919,243 | 35,752,757 | | | | 2,186,479 | 1,982,029 | | | | 2,039 | 2,076 | | | |
| March | 31,285 | 32,671 | | | | 43,353,768 | 46,639,832 | | | | 2,237,109 | 2,091,126 | | | | 2,681 | 2,916 | | | |
| April | 26,621 | 26,834 | | | | 40,950,483 | 38,818,535 | | | | 2,242,416 | 2,246,031 | | | | 2,929 | 3,062 | | | |
| May | 26,402 | 24,791 | | | | 40,339,561 | 39,040,896 | | | | 2,369,326 | 2,225,111 | | | | 2,844 | 3,252 | | | |
| June | 27,605 | 26,927 | | | | 39,385,268 | 39,879,119 | | | | 2,127,922 | 2,429,641 | | | | 2,942 | 3,009 | | | |
| July | 27,893 | 28,250 | | | | 39,315,789 | 40,743,981 | | | | 2,252,896 | 2,570,119 | | | | 3,497 | 3,279 | | | |
| Aug. | 25,398 | 26,057 | | | | 39,140,946 | 38,374,476 | | | | 2,367,542 | 2,315,735 | | | | 3,441 | 2,844 | | | |
| Sept. | 22,339 | 25,214 | | | | 34,922,720 | 38,678,848 | | | | 2,226,491 | 2,547,048 | | | | 3,504 | 3,610 | | | |
| Oct. | 25,210 | 28,379 | | | | 38,014,270 | 41,834,156 | | | | 2,475,675 | 2,562,100 | | | | 3,502 | 3,403 | | | |
| Nov. | 24,669 | 24,861 | | | | 38,491,632 | 37,528,439 | | | | 2,007,529 | 2,065,886 | | | | 2,520 | 3,054 | | | |
| Dec. | 23,683 | 25,747 | | | | 35,513,998 | 39,574,693 | | | | 2,136,072 | 2,583,764 | | | | 2,073 | 2,290 | | | |
| Ann. Totals | 301,878 | 314,300 | | | | 456,986,311 | 471,638,384 | | | | 26,913,586 | 27,717,111 | | | | 33,503 | 34,913 | | | |
| YTD | 19,364 | 20,950 | 21,784 | 834 | 3.98% | 34,638,633 | 34,772,652 | 36,687,174 | 1,914,522 | 5.51% | 2,284,129 | 2,098,521 | 2,139,612 | 41,091 | 1.96% | 1,531 | 2,118 | 2,299 | 181 | 8.55% |

Comments:

South Bend Chocolate (Restaurant/Gift Shop) - New Concessionaire 6/1/2014
 September 2014 - 50 flight cancellations due to fire at Aurora ATC.
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| | Aviation Fuel Flowage - Gallons | | | | | Car Rental - Gross Sales | | | | | Restaurant/Gift Shop - Gross Sales | | | | | Republic Parking - Gross Sales | | | | |
|-------------|---------------------------------|-----------|---------|-------|-------|--------------------------|--------------|-----------|-----------|--------|------------------------------------|-------------|-----------|---------|-------|--------------------------------|-------------|-----------|----------|-------|
| | For Ref. | | | | | For Ref. | | | | | For Ref. | | | | | For Ref. | | | | |
| | 2014 | 2015 | 2016 | Diff | % | 2014 | 2015 | 2016 | Diff. | % | 2014 | 2015 | 2016 | Diff. | % | 2014 | 2015 | 2016 | Diff. | % |
| Jan. | 334,419 | 390,967 | 396,160 | 5,193 | 1.33% | \$531,518 | \$594,979 | \$548,027 | -\$46,952 | -7.89% | \$86,630 | \$110,917 | \$116,368 | \$5,451 | 4.91% | \$234,124 | \$251,739 | \$262,707 | \$10,968 | 4.36% |
| Feb. | 375,172 | 392,688 | | | | \$611,767 | \$585,933 | | | | \$99,411 | \$131,990 | | | | \$245,499 | \$262,170 | | | |
| March | 502,409 | 571,238 | | | | \$723,392 | \$693,886 | | | | \$126,483 | \$162,702 | | | | \$342,752 | \$363,277 | | | |
| April | 472,717 | 472,442 | | | | \$744,063 | \$788,384 | | | | \$99,794 | \$138,356 | | | | \$291,535 | \$310,230 | | | |
| May | 425,069 | 443,737 | | | | \$871,256 | \$824,157 | | | | \$113,437 | \$135,973 | | | | \$265,652 | \$254,118 | | | |
| June | 447,594 | 456,312 | | | | \$861,318 | \$934,993 | | | | \$115,927 | \$140,681 | | | | \$256,051 | \$247,260 | | | |
| July | 442,595 | 509,142 | | | | \$1,033,283 | \$1,112,974 | | | | \$131,351 | \$155,599 | | | | \$236,193 | \$242,779 | | | |
| Aug. | 455,883 | 488,694 | | | | \$1,067,461 | \$1,128,760 | | | | \$134,971 | \$150,923 | | | | \$229,085 | \$240,787 | | | |
| Sept. | 479,938 | 567,797 | | | | \$925,866 | \$1,062,665 | | | | \$114,907 | \$154,291 | | | | \$221,443 | \$221,272 | | | |
| Oct. | 534,390 | 572,831 | | | | \$951,955 | \$1,004,687 | | | | \$137,014 | \$162,941 | | | | \$249,313 | \$278,829 | | | |
| Nov. | 436,487 | 470,471 | | | | \$727,795 | \$679,332 | | | | \$134,663 | \$140,234 | | | | \$244,091 | \$264,016 | | | |
| Dec. | 382,780 | 442,969 | | | | \$621,483 | \$638,042 | | | | \$128,853 | \$146,090 | | | | \$226,411 | \$234,565 | | | |
| Ann. Totals | 5,289,453 | 5,779,288 | | | | \$9,671,157 | \$10,048,792 | | | | \$1,423,442 | \$1,730,697 | | | | \$3,042,150 | \$3,171,043 | | | |
| YTD | 334,419 | 390,967 | 396,160 | 5,193 | 1.33% | \$531,518 | \$594,979 | \$548,027 | -\$46,952 | -7.89% | \$86,630 | \$110,917 | \$116,368 | \$5,451 | 4.91% | \$234,124 | \$251,739 | \$262,707 | \$10,968 | 4.36% |

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2015 COMPOSITE STATISTIC CHART



| | South Shore Passengers | | | | | South Shore Ops. | | | | | Bus Passengers | | | | | | |
|-------------|------------------------|---------|--------|------|-------|------------------|----------|------|------|--------|----------------|--------|----------|------|-------|------|-------|
| | For Ref. | 2014 | 2015 | 2016 | Diff. | % | For Ref. | 2014 | 2015 | 2016 | Diff. | % | For Ref. | 2014 | 2015 | 2016 | Diff. |
| Jan. | 13,973 | 14,522 | 14,935 | 413 | 2.84% | 199 | 207 | 206 | -1 | -0.48% | 3,498 | 2,665 | 2,724 | 59 | 2.21% | | |
| Feb. | 15,664 | 15,750 | | | | 188 | 188 | | | | 2,281 | 2,085 | | | | | |
| March | 19,725 | 19,077 | | | | 207 | 208 | | | | 2,669 | 2,460 | | | | | |
| April | 23,667 | 22,950 | | | | 202 | 202 | | | | 2,712 | 2,524 | | | | | |
| May | 21,254 | 20,356 | | | | 207 | 206 | | | | 3,129 | 2,904 | | | | | |
| June | 21,453 | 20,161 | | | | 201 | 202 | | | | 3,430 | 3,063 | | | | | |
| July | 26,685 | 26,640 | | | | 208 | 209 | | | | 3,411 | 3,580 | | | | | |
| Aug. | 24,712 | 22,234 | | | | 207 | 207 | | | | 3,343 | 3,371 | | | | | |
| Sept. | 17,620 | 21,946 | | | | 201 | 201 | | | | 2,458 | 2,679 | | | | | |
| Oct. | 20,627 | 22,901 | | | | 209 | 208 | | | | 2,538 | 3,044 | | | | | |
| Nov. | 22,344 | 19,742 | | | | 199 | 200 | | | | 4,762 | 2,796 | | | | | |
| Dec. | 23,702 | 19,742 | | | | 208 | 200 | | | | 3,084 | 3,223 | | | | | |
| Ann. Totals | 251,426 | 246,021 | | | | 2,436 | 2,438 | | | | 37,315 | 34,394 | | | | | |
| YTD | 13,973 | 14,522 | 14,935 | 413 | 2.84% | 199 | 207 | 206 | -1 | -0.48% | 3,498 | 2,665 | 2,724 | 59 | 2.21% | | |

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