

2016 COMPOSITE STATISTIC CHART



	Airline Enplanements					Aircraft Landed Weight					Air Cargo					Aircraft Operations				
	For Ref.					For Ref.					For Ref.					For Ref.				
	2014	2015	2016	Diff.	%	2014	2015	2016	Diff.	%	2014	2015	2016	Diff.	%	2014	2015	2016	Diff.	%
Jan.	19,364	20,950	21,784	834	3.98%	34,638,633	34,772,652	36,687,174	1,914,522	5.51%	2,284,129	2,098,521	2,139,612	41,091	1.96%	1,531	2,118	2,299	181	8.55%
Feb.	21,409	23,619	24,248	629	2.66%	32,919,243	35,752,757	36,711,899	959,142	2.68%	2,186,479	1,982,029	2,235,693	253,664	12.80%	2,039	2,076	2,507	431	20.76%
March	31,285	32,671	31,107	-1,564	-4.79%	43,353,768	46,639,832	45,555,432	-1,084,400	-2.33%	2,237,109	2,091,126	2,174,484	83,358	3.99%	2,681	2,916	3,235	319	10.94%
April	26,621	26,834	27,055	221	0.82%	40,950,483	38,818,535	39,182,485	363,950	0.94%	2,242,416	2,246,031	1,989,256	-256,775	-11.43%	2,929	3,062	3,466	404	13.19%
May	26,402	24,791	27,050	2,259	9.11%	40,339,561	39,040,896	39,298,291	257,395	0.66%	2,369,326	2,225,111	1,797,724	-427,387	-19.21%	2,844	3,252	3,175	-77	-2.37%
June	27,605	26,927	28,744	1,817	6.75%	39,385,268	39,879,119	41,271,198	1,392,079	3.49%	2,127,922	2,429,641	1,949,166	-480,475	-19.78%	2,942	3,009	3,644	635	21.10%
July	27,893	28,250	28,722	472	1.67%	39,315,789	40,743,981	39,543,471	-1,200,510	-2.95%	2,252,896	2,570,119	1,840,510	-729,609	-28.39%	3,497	3,279	3,751	472	14.39%
Aug.	25,398	26,057	27,247	1,190	4.57%	39,140,946	38,374,476	38,801,916	427,440	1.11%	2,367,542	2,315,735	1,991,475	-324,260	-14.00%	3,441	2,844	3,190	346	12.17%
Sept.	22,339	25,214	28,658	3,444	13.66%	34,922,720	38,678,848	41,009,502	2,330,654	6.03%	2,226,491	2,547,048	2,125,743	-421,305	-16.54%	3,504	3,610	3,834	224	6.20%
Oct.	25,210	28,379	31,299	2,920	10.29%	38,014,270	41,834,156	44,396,260	2,562,104	6.12%	2,475,675	2,562,100	2,093,620	-468,480	-18.29%	3,502	3,403	4,073	670	19.69%
Nov.	24,669	24,861	26,492	1,631	6.56%	38,491,632	37,528,439	39,867,829	2,339,390	6.23%	2,007,529	2,065,886	2,027,636	-38,250	-1.85%	2,520	3,054	2,999	-55	-1.80%
Dec.	23,683	25,747				35,513,998	39,574,693				2,136,072	2,583,764				2,073	2,290			
Ann. Totals	301,878	314,300				456,986,311	471,638,384				26,913,586	27,717,111				33,503	34,913			
YTD	278,195	288,553	302,406	13,853	4.80%	421,472,313	432,063,691	442,325,457	10,261,766	2.38%	24,777,514	25,133,347	22,364,919	-2,768,428	-11.01%	31,430	32,623	36,173	3,550	10.88%

Comments:

South Bend Chocolate (Restaurant/Gift Shop) - New Concessionaire 6/1/2014
 September 2014 - 50 flight cancellations due to fire at Aurora ATC.
 United - first daily direct flight to EWR 10/27/2014
 CSA cargo operations for January - May of 2015 were not reported until May, affecting the numbers for Landed Weight, Air Cargo, and Aircraft Operations.
 April & May 2016 - Estimates were originally used for FedEx due to program problems, correct numbers were received in June for April, May & June

2016 COMPOSITE STATISTIC CHART



	Aviation Fuel Flowage - Gallons					Car Rental - Gross Sales					Restaurant/Gift Shop - Gross Sales					Republic Parking - Gross Sales				
	For Ref.					For Ref.					For Ref.					For Ref.				
	2014	2015	2016	Diff.	%	2014	2015	2016	Diff.	%	2014	2015	2016	Diff.	%	2014	2015	2016	Diff.	%
Jan.	334,419	390,967	396,160	5,193	1.33%	\$531,518	\$594,979	\$548,027	-\$46,952	-7.89%	\$86,630	\$110,917	\$116,368	\$5,451	4.91%	\$234,124	\$251,739	\$262,707	\$10,968	4.36%
Feb.	375,172	392,688	379,402	-13,286	-3.38%	\$611,767	\$585,933	\$595,703	9,770	1.67%	\$99,411	\$131,990	\$136,196	\$4,206	3.19%	\$245,499	\$262,170	\$274,779	\$12,609	4.81%
March	502,409	571,238	519,204	-52,034	-9.11%	\$723,392	\$693,886	\$675,809	-18,077	-2.61%	\$126,483	\$162,702	\$163,064	\$362	0.22%	\$342,752	\$363,277	\$342,057	-\$21,220	-5.84%
April	472,717	472,442	434,773	-37,669	-7.97%	\$744,063	\$788,384	\$902,408	114,024	14.46%	\$99,794	\$138,356	\$151,133	\$12,777	9.23%	\$291,535	\$310,230	\$308,515	-\$1,715	-0.55%
May	425,069	443,737	451,570	7,833	1.77%	\$871,256	\$824,157	\$938,885	114,728	13.92%	\$113,437	\$135,973	\$141,593	\$5,620	4.13%	\$265,652	\$254,118	\$272,120	\$18,002	7.08%
June	447,594	456,312	481,037	24,725	5.42%	\$861,318	\$934,993	\$1,074,405	139,412	14.91%	\$115,927	\$140,681	\$144,623	\$3,942	2.80%	\$256,051	\$247,260	\$261,442	\$14,182	5.74%
July	442,595	509,142	486,341	-22,801	-4.48%	\$1,033,283	\$1,112,974	\$1,142,352	29,378	2.64%	\$131,351	\$155,599	\$153,130	-\$2,469	-1.59%	\$236,193	\$242,779	\$250,821	\$8,042	3.31%
Aug.	455,883	488,694	461,631	-27,063	-5.54%	\$1,067,461	\$1,128,760	\$1,146,767	18,007	1.60%	\$134,971	\$150,923	\$154,113	\$3,190	2.11%	\$229,085	\$240,787	\$259,745	\$18,958	7.87%
Sept.	479,938	567,797	614,632	46,835	8.25%	\$925,866	\$1,062,665	\$1,099,364	\$36,699	3.45%	\$114,907	\$154,291	\$158,866	\$4,575	2.97%	\$221,443	\$221,272	\$257,237	\$35,965	16.25%
Oct.	534,390	572,831	598,280	25,449	4.44%	\$951,955	\$1,004,687	\$1,037,609	\$32,922	3.28%	\$137,014	\$162,941	\$172,221	\$9,280	5.70%	\$249,313	\$278,829	\$303,379	\$24,550	8.80%
Nov.	436,487	470,471	441,634	-28,837	-6.13%	\$727,795	\$679,332	\$724,608	\$45,276	6.66%	\$134,663	\$140,234	\$144,617	\$4,383	3.13%	\$244,091	\$264,016	\$266,759	\$2,743	1.04%
Dec.	382,780	442,969				\$621,483	\$638,042				\$128,853	\$146,090				\$226,411	\$234,565			
Ann. Totals	5,289,453	5,779,288				\$9,671,157	\$10,048,792				\$1,423,442	\$1,730,697				\$3,042,150	\$3,171,043			
YTD	4,906,673	5,336,319	5,264,664	-71,655	-1.34%	\$9,049,674	\$9,410,750	\$9,885,937	\$475,187	5.05%	\$1,294,589	\$1,584,607	\$1,635,924	\$51,317	3.24%	\$2,815,738	\$2,936,477	\$3,059,560	\$123,083	4.19%

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2016 COMPOSITE STATISTIC CHART



	South Shore Passengers					South Shore Ops.					Bus Passengers				
	For Ref.					For Ref.					For Ref.				
	2014	2015	2016	Diff.	%	2014	2015	2016	Diff.	%	2014	2015	2016	Diff.	%
Jan.	13,973	14,522	14,935	413	2.84%	199	207	206	-1	-0.48%	3,498	2,665	2,724	59	2.21%
Feb.	15,664	15,750	15,708	-42	-0.27%	188	188	188	0	0.00%	2,281	2,085	2,295	210	10.07%
March	19,725	19,077	19,040	-37	-0.19%	207	208	203	-5	-2.40%	2,669	2,460	2,683	223	9.07%
April	23,667	22,950	20,090	-2,860	-12.46%	202	202	201	-1	-0.50%	2,712	2,524	2,639	115	4.56%
May	21,254	20,356	19,598	-758	-3.72%	207	206	206	0	0.00%	3,129	2,904	2,841	-63	-2.17%
June	21,453	20,161	20,209	48	0.24%	201	202	202	0	0.00%	3,430	3,063	3,057	-6	-0.20%
July	26,685	26,640	26,787	147	0.55%	208	209	206	-3	-1.44%	3,411	3,580	3,386	-194	-5.42%
Aug.	24,712	22,234	21,219	-1,015	-4.57%	207	207	209	2	0.97%	3,343	3,371	3,145	-226	-6.70%
Sept.	17,620	21,946	20,001	-1,945	-8.86%	201	201	201	0	0.00%	2,458	2,679	2,692	13	0.49%
Oct.	20,627	22,901	21,618	-1,283	-5.60%	209	208	207	-1	-0.48%	2,538	3,044	2,585	-459	-15.08%
Nov.	22,344	19,742	21,861	2,119	10.73%	199	200	201	1	0.50%	4,762	2,796	2,714	-82	-2.93%
Dec.	23,702	19,742				208	200				3,084	3,223			
Ann. Totals	251,426	246,021				2,436	2,438				37,315	34,394			
YTD	227,724	226,279	221,066	-5,213	-2.30%	2,228	2,238	2,230	-8	-0.36%	34,231	31,171	30,761	-410	-1.32%

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