

2017 COMPOSITE STATISTIC CHART



	Airline Enplanements					Aircraft Landed Weight					Air Cargo					Aircraft Operations				
	For Ref.					For Ref.					For Ref.					For Ref.				
	2015	2016	2017	Diff.	%	2015	2016	2017	Diff.	%	2015	2016	2017	Diff.	%	2015	2016	2017	Diff.	%
Jan	20,950	21,784	23,057	1,273	5.84%	34,772,652	36,687,174	36,170,333	-516,841	-1.41%	2,098,521	2,139,612	1,784,156	-355,456	-16.61%	2,118	2,299	1,976	-323	-14.05%
Feb	23,619	24,248	24,174	-74	-0.31%	35,752,757	36,711,899	35,332,224	-1,379,675	-3.76%	1,982,029	2,235,693	1,704,796	-530,897	-23.75%	2,076	2,507	2,635	128	5.11%
Mar	32,671	31,107	30,085	-1,022	-3.29%	46,639,832	45,555,432	44,036,966	-1,518,466	-3.33%	2,091,126	2,174,484	2,147,721	-26,763	-1.23%	2,916	3,235	2,601	-634	-19.60%
Apr	26,834	27,055				38,818,535	39,182,485				2,246,031	1,989,256				3,062	3,466			
May	24,791	27,050				39,040,896	39,298,291				2,225,111	1,797,724				3,252	3,175			
Jun	26,927	28,744				39,879,119	41,271,198				2,429,641	1,949,166				3,009	3,644			
Jul	28,250	28,722				40,743,981	39,543,471				2,570,119	1,840,510				3,279	3,751			
Aug	26,057	27,247				38,374,476	38,801,916				2,315,735	1,991,475				2,844	3,190			
Sep	25,214	28,658				38,678,848	41,009,502				2,547,048	2,125,743				3,610	3,834			
Oct	28,379	31,299				41,834,156	44,396,260				2,562,100	2,093,620				3,403	4,073			
Nov	24,861	26,492				37,528,439	39,867,829				2,065,886	2,027,636				3,054	2,999			
Dec	25,747	26,491				39,574,693	39,635,692				2,583,764	2,291,585				2,290	2,082			
Ann. Totals	314,300	328,897				471,638,384	481,961,149				27,717,111	24,656,504				34,913	38,255			
YTD	77,240	77,139	77,316	177	0.23%	117,165,241	118,954,505	115,539,523	-3,414,982	-2.87%	6,171,676	6,549,789	5,636,673	-913,116	-13.94%	7,110	8,041	7,212	-829	-10.31%

Comments:

CSA cargo operations for January - May of 2015 were not reported until May, affecting the numbers for Landed Weight, Air Cargo, and Aircraft Operations.
 Air Cargo - March, April & May 2016 - Estimates were originally used for FedEx due to program problems, correct numbers were received in June

2017 COMPOSITE STATISTIC CHART



	Aviation Fuel Flowage - Gallons					Car Rental - Gross Sales					Restaurant/Gift Shop - Gross Sales					Republic Parking - Gross Sales				
	For Ref.					For Ref.					For Ref.					For Ref.				
	2015	2016	2017	Diff	%	2015	2016	2017	Diff.	%	2015	2016	2017	Diff.	%	2015	2016	2017	Diff.	%
Jan	390,967	396,160	409,200	13,040	3.29%	\$594,979	\$548,027	\$551,344	\$3,317	0.61%	\$110,917	\$116,368	\$136,403	\$20,035	17.22%	\$251,739	\$262,707	\$281,405	\$18,698	7.12%
Feb	392,688	379,402	422,850	43,448	11.45%	\$585,933	\$595,703	\$556,406	-39,297	-6.60%	\$131,990	\$136,196	\$132,327	-\$3,869	-2.84%	\$262,170	\$274,779	\$272,330	-\$2,448	-0.89%
Mar	571,238	519,204	460,833	-58,371	-11.24%	\$693,886	\$675,809	\$688,330	12,521	1.85%	\$162,702	\$163,064	\$173,640	\$10,576	6.49%	\$363,277	\$342,057	\$344,829	\$2,772	0.81%
Apr	472,442	434,773				\$788,384	\$902,408				\$138,356	\$151,133				\$310,230	\$308,515			
May	443,737	451,570				\$824,157	\$938,885				\$135,973	\$141,593				\$254,118	\$272,120			
Jun	456,312	481,037				\$934,993	\$1,074,405				\$140,681	\$144,623				\$247,260	\$261,442			
Jul	509,142	486,341				\$1,112,974	\$1,142,352				\$155,599	\$153,130				\$242,779	\$250,821			
Aug	488,694	461,631				\$1,128,760	\$1,146,767				\$150,923	\$154,113				\$240,787	\$259,745			
Sep	567,797	614,632				\$1,062,665	\$1,099,364				\$154,291	\$158,866				\$221,272	\$257,237			
Oct	572,831	598,280				\$1,004,687	\$1,037,609				\$162,941	\$172,221				\$278,829	\$303,379			
Nov	470,471	441,634				\$679,332	\$724,608				\$140,234	\$144,617				\$264,016	\$266,759			
Dec	442,969	450,296				\$638,042	\$722,569				\$146,090	\$150,272				\$234,565	\$252,605			
Ann. Totals	5,779,288	5,714,960				\$10,048,792	\$10,608,506				\$1,730,697	\$1,786,196				\$3,171,043	\$3,312,165			
YTD	1,354,893	1,294,766	1,292,883	-1,883	-0.15%	\$1,874,798	\$1,819,539	\$1,796,080	-\$23,459	-1.29%	\$405,609	\$415,628	\$442,370	\$26,742	6.43%	\$877,186	\$879,542	\$898,564	\$19,022	2.16%

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2017 COMPOSITE STATISTIC CHART



	South Shore Passengers					South Shore Ops.					Bus Passengers				
	For Ref.					For Ref.					For Ref.				
	2015	2016	2017	Diff.	%	2015	2016	2017	Diff.	%	2015	2016	2017	Diff.	%
Jan	14,522	14,935	14,626	-309	-2.07%	207	206	207	1	0.49%	2,665	2,724	2,788	64	2.35%
Feb	15,750	15,708	16,499	791	5.04%	188	188	188	0	0.00%	2,085	2,295	2,060	-235	-10.24%
Mar	19,077	19,040	18,235	-805	-4.23%	208	203	209	6	2.96%	2,460	2,683	1,192	-1,491	-55.57%
Apr	22,950	20,090				202	201				2,524	2,639			
May	20,356	19,598				206	206				2,904	2,841			
Jun	20,161	20,209				202	202				3,063	3,057			
Jul	26,640	26,787				209	206				3,580	3,386			
Aug	22,234	21,219				207	209				3,371	3,145			
Sep	21,946	20,001				201	201				2,679	2,692			
Oct	22,901	21,618				208	207				3,044	2,585			
Nov	19,742	21,861				200	201				2,796	2,714			
Dec	22,227	22,854				208	207				3,223	3,384			
Ann. Totals	248,506	243,920				2,446	2,437				34,394	34,145			
YTD	49,349	49,683	49,360	-323	-0.65%	603	597	604	7	1.17%	7,210	7,702	6,040	-1,662	-21.58%

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