

ST. JOSEPH COUNTY AIRPORT AUTHORITY DISTRICT BOARD

APRIL 30, 2026

THURSDAY

The Board meeting of the St. Joseph County Airport Authority District was called to order at 11:33 a.m. on Thursday, April 30, 2026, by President David Sage.

Present: David Sage, President
Vincent Henderson, Treasurer
Ashley Portolese-Miller, Secretary

Absent: Andrew Kostielney, Vice President

Comprising a quorum of the St. Joseph County Airport Authority District Board; also present at the meeting were:

Michael Misch, Attorney
Mike Daigle, CEO & Executive Director
Renata Matousova, Vice President of Finance & Administration
Patrick Mac Carthaigh, Vice President of Operations
Julie Curtis, Vice President of Marketing & Air Service Development
Richard VonInderstine, Assistant Vice President of Operations & Maintenance
Nelfa Newport, Recording Secretary
Jeremy Yahwak, Project Manager
Charles Gray, Assistant Project Manager
Mike Ornat, Safety Chief
Samantha Spencer, Vice President of Properties
Jim Sipocz, Friend of the airport
Paul Shaffer, Vice President BF&S
Andrew Mwangi, Staff Eagle Cab, LLC
Adam Clawson, Construction Manager BF&S
Randy Longnecker, Vice President of Michiana
Jeremiah Tomlin, Sr. Estimator Hagerman
Nikki Holt, Sr. PM Hagerman
Jay Wilhelm, Director Preconstruction Hagerman
Dan Upton, Estimator Martell Electric
Arvin Delacruz, Architect Abonmarche
Randy Neilson, President LIUNA 645
Daryl Knip, CEO Abonmarche
Steve Staszewski, Pre Design Ops Abonmarche

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Mr. Sage introduced the first item on the Agenda, approval of the Minutes from March 26, 2026, Special Board meeting.

Mr. Henderson moved, and Ms. Portolese-Miller seconded the motion to approve the Minutes from the Special Board meeting held on March 26, 2026.

There being no comments, questions, or discussion, with a unanimous vote, the motion carried.

Mr. Sage introduced the next item on the Agenda, approval of the Minutes from March 26, 2026, Board meeting.

Mr. Henderson moved, and Ms. Portolese-Miller seconded the motion to approve the Minutes from the Board meeting held on March 26, 2026.

There being no comments, questions, or discussion, with a unanimous vote, the motion carried.

The next item on the Agenda is approval of the Payroll Warrants for March 27, 2026.

Mr. Henderson moved, and Ms. Portolese-Miller seconded the motion to approve Payroll Warrants dated March 27, 2026.

There being no comments, questions, or discussion, with a unanimous vote, the motion carried.

The next item on the Agenda is approval of Payroll Warrants dated April 10, 2026.

Mr. Henderson moved, and Ms. Portolese-Miller seconded the motion to approve Payroll Warrants dated April 10, 2026.

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There being no comments, questions, or discussion, with a unanimous vote, the motion carried.

The next item on the Agenda is approval of Payroll Warrants dated April 24, 2026.

Mr. Henderson moved, and Ms. Portolese-Miller seconded the motion to approve Payroll Warrants dated April 24, 2026.

There being no comments, questions, or discussion, with a unanimous vote, the motion carried.

The next item on the Agenda is approval of Invoice Vouchers and Claim Payments as per Schedule dated April 30, 2026.

Mr. Henderson moved, and Ms. Portolese-Miller seconded the motion to approve Invoice Vouchers and Claim Payments as per Schedule dated April 30, 2026.

There being no comments, questions, or discussion, with a unanimous vote, the motion carried.

Mr. Sage introduced the next item on the agenda.

FINANCIAL STATEMENT FOR THE MONTH OF FEBRUARY 2026.

Mr. Henderson moved, and Ms. Portolese-Miller seconded the motion to accept the Financial Statement report for the month of February 2026.

Comments: Ms. Matousova commented on the Monthly Financial Report-Modified Accrual for the period ending February 28, 2026. Refer to the attached report.

Comment: Mr. Sage asked if parking revenues are expected to flatten overtime and meet expectations of budgeted revenues. Ms. Matousova stated that the Statistics report that the Executive Director will report on later will reflect the true gross revenue trend. She also explained that this year we recorded parking revenues as gross revenues and then we reimburse Interstate for their expenses. This is a change from last year when parking revenues were recorded net of

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expenses. Thus, revenues look like they grew faster than they did in the previous year.

There being no further comments, questions, or discussion, with a unanimous vote, the motion carried.

PRIVILEGE OF THE FLOOR

Comments: Jim Sipocz, Friend of the Airport. Jim referred to the Board of Director’s resolution of 2026 with the ability to make amendments to previous board documents and thus asked to have it stricken from the minutes that he remembered the area before the airport was built. He jokingly stated that he isn’t that old. He would like to have the minutes amended to state that he remembered when the terminal was built.

Comments: Andrew Mwangi with Eagle Cab questioned how the commercial lanes would be laid out on the front drive with the new construction. Mr. Daigle and Mr. Mac Carthaigh gave a brief explanation of how the lanes would work and Mr. Mac Carthaigh stated he would be willing to give more information after the board meeting. Andrew agreed and met with Mr. Mac Carthaigh after the meeting.

TABLED AND UNFINISHED BUSINESS - NONE

CONTINUING BUSINESS – NONE

NEW BUSINESS

Mr. Sage introduced: CONSIDERATION TO OPEN BIDS FOR THE RUNWAY 18-36 LIGHTING REHABILITATION PROJECT; ACKNOWLEDGE RECEIPT OF BIDS AND REFER BIDS TO STAFF FOR REVIEW AND RECOMMENDATION TO THE BOARD.

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Comments: Jeremy Yahwak received 3 bids.

Jay Rank Electric – Bid #1 \$3,144,982.50

Martell Electric LLC – Bid #2 \$3,932,017.52

Michiana Contracting Inc – Bid #3 \$2,708,910.00

Mr. Henderson moved, and Ms. Portolese-Miller seconded the motion to consider opening bids for Runway 18-36 Lighting Rehabilitation Project and referring to staff for review and recommendation.

There being no further comments, questions, or discussion, with a unanimous vote, the motion carried.

Mr. Sage introduced: CONSIDERATION TO OPEN BIDS FOR THE TAXIWAYS A & N LIGHTING REHABILITATION PROJECT; ACKNOWLEDGE RECEIPT OF BIDS AND REFER BIDS TO STAFF FOR REVIEW AND RECOMMENDATION TO THE BOARD.

Comments: Jeremy Yahwak received 2 bids.

Taxiway A (Alpha) - Jay Rank Electric - \$694,457.50

Taxiway N (November) - Jay Rank Electric - \$462,950.00

Taxiway A (Alpha) - Michiana Contracting Inc - \$587,865.00

Taxiway N (November) - Michiana Contracting Inc - \$388,990.00

Mr. Henderson moved, and Ms. Portolese-Miller seconded the motion to consider opening bids for the Taxiways A & N Lighting Rehabilitation Project and referring to staff for review and recommendation.

There being no further comments, questions, or discussion, with a unanimous vote, the motion carried.

Mr. Sage introduced: CONSIDERATION TO APPROVE THE POLICY ESTABLISHED BY RESOLUTION 2026-02 ON AIR SERVICE INCENTIVES, EFFECTIVE APRIL 30, 2026.

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Mr. Henderson moved, and Ms. Portolese-Miller seconded the motion to approve Resolution 2026-02 on Air Service Incentives effective April 30, 2026.

There being no comments, questions, or discussion, with a unanimous vote, the motion carried.

Mr. Sage introduced: CONSIDERATION TO APPROVE NEW AIRLINE AGREEMENT WITH DELTA AIRLINES.

Mr. Henderson moved, and Ms. Portolese-Miller seconded the motion to approve New Airline Agreement with Delta Airlines.

Questions: Mr. Sage asked if the agreement was a 1-year agreement and Mr. Daigle stated it was a 3-year agreement.

There being no further comments, questions, or discussion, with a unanimous vote, the motion carried.

Mr. Sage introduced: CONSIDERATION TO APPROVE NEW AIRLINE AGREEMENT WITH UNITED AIRLINES.

Mr. Henderson moved, and Ms. Portolese-Miller seconded the motion to approve New Airline Agreement with United Airlines.

There being no comments, questions, or discussion, with a unanimous vote, the motion carried.

Mr. Sage introduced: CONSIDERATION TO APPROVE EXTENDING GROUND LEASE WITH LECO.

Mr. Henderson moved, and Ms. Portolese-Miller seconded the motion to approve Extending Ground Lease with LECO.

There being no comments, questions, or discussion, with a unanimous vote, the motion carried.

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Mr. Sage introduced: CONSIDERATION TO APPROVE PERMIT EXTENSION WITH CHAMPION COACH.

Mr. Henderson moved, and Ms. Portolese-Miller seconded the motion to approve Permit Extension with Champion Coach.

There being no comments, questions, or discussion, with a unanimous vote, the motion carried.

Mr. Sage introduced: CONSIDERATION TO APPROVE PERMIT EXTENSION WITH SOUTH BEND LUXURY CHAUFFEUR.

Mr. Henderson moved, and Ms. Portolese-Miller seconded the motion to approve Permit Extension with South Bend Luxury Chauffeur.

There being no comments, questions, or discussion, with a unanimous vote, the motion carried.

Mr. Sage introduced: CONSIDERATION TO APPROVE PERMIT EXTENSION WITH PAW AVAITION.

Mr. Henderson moved, and Ms. Portolese-Miller seconded the motion to approve Permit Extension with PAW Aviation.

There being no comments, questions, or discussion, with a unanimous vote, the motion carried.

Mr. Sage introduced: CONSIDERATION TO APPROVE PERMIT EXTENSION WITH AIRCRAFT SERVICES d/b/a INDIANA FLIGHT CENTER.

Mr. Henderson moved, and Ms. Portolese-Miller seconded the motion to approve Permit Extension with Aircraft Services d/b/a Indiana Flight Center.

There being no comments, questions, or discussions, with a unanimous vote, the motion carried.

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Mr. Sage introduced: CONSIDERATION TO APPROVE AMENDMENT #2 TO LEASE AGREEMENT WITH ALLEGIANT AIR, LLC.

Mr. Henderson moved, Ms. Portolese-Miller seconded the motion to approve Amendment #2 to lease agreement with Allegiant Air, LLC.

There being no comments, questions, or discussion, with a unanimous vote, the motion carried.

Mr. Sage introduced: CONSIDERATION TO APPROVE NEW LEASE AGREEMENT WITH SKYWEST AIRLINES FOR SPACE AT BUILDING 202 AND AUTHORIZING THE CEO AND EXECUTIVE DIRECTOR TO EXECUTE AGREEMENT.

Mr. Henderson moved, Ms. Portolese-Miller seconded the motion to approve New Lease Agreement with SkyWest Airlines for space at building 202 and authorizing the CEO and Executive Director to execute agreement.

There being no comments, questions, or discussion, with a unanimous vote, the motion carried.

Mr. Sage introduced: CONSIDERATION TO ACCEPT AND USE THE FEDERAL AVIATION ADMINISTRATION'S (FAA) INFRASTRUCTURE INVESTMENT AND JOBS ACT (IIJA) GRANT AGREEMENT FOR "COMMERCIAL TRANSPORTATION LANE" FUNDING IN THE AMOUNT OF \$3,680,633.00 AND AUTHORIZATION FOR THE CEO AND EXECUTIVE DIRECTOR TO EXECUTE ALL ASSOCIATED DOCUMENTS.

Mr. Henderson moved, Ms. Portolese-Miller second the motion to accept and use Federal Aviation Administration's (FAA) infrastructure investment and jobs act (IIJA) grant agreement for "commercial transportation lane" funding in the amount of \$3,680,633.00 and authorization for the CEO and Executive Director to execute all associated documents.

There being no comments, questions, or discussion, with a unanimous vote, the motion carried.

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Mr. Sage introduced: CONSIDERATION TO ACCEPT AND USE THE INDIANA DEPARTMENT OF TRANSPORTATION’S (INDOT) AVIATION GRANT AGREEMENT FOR “COMMERCIAL TRANSPORTATION LANE” FUNDING IN THE AMOUNT OF \$96,858.76 AND AUTHORIZING THE CEO AND EXECUTIVE DIRECTOR TO EXECUTE ALL ASSOCIATED DOCUMENTS.

Mr. Henderson moved, Ms. Portolese-Miller second the motion to accept and use the Indiana Department of Transportation’s (INDOT) Aviation grant agreement for “Commercial Transportation Lane” funding in the amount of \$96,858.76 and authorizing the CEO and Executive Director to execute all associated documents.

There being no comments, questions, or discussion, with a unanimous vote, the motion carried.

Mr. Sage introduced: CONSIDERATION TO ACCEPT A GUARANTEED MAXIMUM PRICE (GMP) FROM GM DEVELOPMENT FOR THE TERMINAL FRONTAGE PROJECT, HEREAFTER “SBN UPFRONT” IN THE AMOUNT OF \$14,500,000.00 AND AUTHORIZING THE CEO AND EXECUTIVE DIRECTOR TO EXECUTE ALL ASSOCIATED DOCUMENTS.

Mr. Henderson moved, Ms. Portolese-Miller seconded the motion to accept Guaranteed Maximum Price (GMP) from GM Development for the Terminal Frontage Project, Hereafter “SBN UPFRONT” in the amount of \$14,500,000.00 and authorizing the CEO and Executive Director to execute all associated documents.

There being no comments, questions, or discussion, with a unanimous vote, motion carried.

EXECUTIVE DIRECTOR’S REPORT

Mr. Daigle began by giving thanks to the great teams of our partners, BF&S, Abonmarche, GM Development, and Hagerman for their hard work of getting us to this development for the terminal frontage project or as it will be call going forward “SBN UPFRONT”. We would not have gotten there without their

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partnerships and the hard work by all involved. He extended his gratitude to the SBN team as well. Mr. Daigle also commented on the 2026 Composite Statistics Chart for the period ending February 2026. Refer to the attached chart.

Mr. Sage introduced: ADJOURNMENT

Mr. Sage asked for a motion to adjourn the meeting.

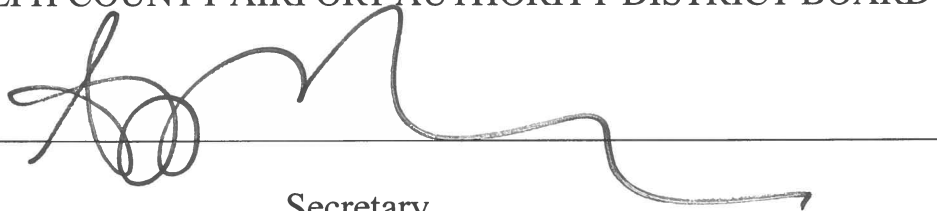
There was a motion by Mr. Henderson and seconded by Ms. Portolese-Miller to adjourn the meeting.

There being no questions, comments, or discussion, with a unanimous vote, the motion carried.

The Board meeting adjourned at 11:57 a.m.

ST. JOSEPH COUNTY AIRPORT AUTHORITY DISTRICT BOARD

By: _____

A handwritten signature in black ink, consisting of several loops and a long horizontal stroke, is written over a solid horizontal line.

Secretary

Written By: Michael A. Daigle, A.A.E.

ST. JOSEPH COUNTY AIRPORT AUTHORITY

Monthly Financial Report - Modified Accrual

For the Period Ending February 28, 2026

	Year To Date Comparison				Annual Comparison					
	02/28/2025		02/28/2026		2024		2025		2026	
	Actual	Actual	% of budget	Incr/(Decr)	%	actual	actual	budget	projections	
Operating Activity										
Operating Revenue										
Airfield	254,307	306,291	15 %	51,984	20%	1,611,979	1,932,540	2,089,872	2,164,303	
Terminal - Aviation	420,091	520,162	16%	100,071	24%	2,273,818	2,705,096	3,267,905	3,273,315	
Terminal - Non-Aviation	75,210	101,298	11%	26,088	35%	465,622	703,474	935,371	834,254	
Concessions	333,996	416,192	12%	82,196	25%	2,173,108	2,993,199	3,573,761	3,318,932	
Parking	830,953	1,408,830	19%	577,877	70%	4,364,268	6,294,974	7,607,247	9,932,820	
FBO	129,607	129,428	15%	(179)	0%	782,323	2,818,731	868,073	2,135,415	
Building	26,328	43,475	7%	17,147	65%	380,872	439,316	591,687	570,579	
Other	1,000	3,000	8%	2,000	200%	38,000	38,250	38,000	38,000	
Total Operating Revenue	2,071,492	2,928,677	15%	857,185	41%	12,089,991	17,925,581	18,971,916	22,267,617	
Operating Expenses										
Employee Expenses	1,619,145	1,758,444	19 %	139,298	9%	7,536,268	8,597,577	9,362,669	9,143,907	
Supplies	395,704	282,633	10 %	(113,071)	-29%	1,167,113	2,151,167	2,837,672	1,589,587	
Repairs	383,014	229,645	6 %	(153,370)	-40%	2,781,386	2,463,951	4,027,151	3,624,436	
Service Contracts	27,191	174,943	93 %	147,752	543%	107,144	252,299	188,605	1,432,055	
Marketing	350,913	332,241	33 %	(18,672)	-5%	698,958	1,787,306	1,018,020	1,792,619	
Utilities (Gas, Water, Elec)	147,578	209,186	25 %	61,607	42%	695,104	777,386	844,275	1,152,977	
Other Services and Charges	257,819	277,074	6 %	19,255	7%	2,662,587	2,556,694	4,392,055	3,952,832	
Total Operating Expenses	3,181,365	3,264,166	14%	82,801	3%	15,648,559	18,586,378	22,670,428	22,688,412	
Operating Income (excluding depreciation)	(1,109,872)	(335,489)		774,384		(3,558,569)	(660,797)	(3,698,512)	(420,795)	
Non-Operating Activity										
Other Revenue										
Property Taxes	0	0	0 %	0	0 %	4,327,058	4,397,441	4,801,507	4,801,507	
Other Tax Distributions	89,270	92,363	9 %	3,093	3 %	960,303	892,187	992,739	992,739	
Interest Revenue	145,702	125,373	15 %	(20,329)	(14) %	940,869	837,743	833,727	833,727	
Federal Grant - Operating (LEO, ARP, CARES)	0	-	0 %	0	0 %	1,013,257	-	-	-	
Miscellaneous Revenue	77,569	7,481	8 %	(70,089)	(90) %	139,688	243,121	20,000	7,481	
Customer Facility Charge	154,431	156,362	8 %	1,931	1 %	946,440	1,250,370	2,023,000	2,023,000	
Passenger Facility Charge Revenue	171,567	176,094	7 %	4,526	3%	2,026,270	2,307,220	2,422,581	2,422,581	
Total Other Revenue	638,539	557,672	5 %	(80,867)	-13%	10,353,884	9,928,082	11,093,554	11,081,035	
Capital Activity and Debt Service										
Capital Grants	488,047	640,689		152,642	N/A	38,355,353	22,885,875	43,858,200	43,858,200	
Capital Spending	1,387,224	2,533,592		1,146,368	N/A	44,374,938	29,371,757	48,598,551	48,598,551	
Debt Service Payments	0	0		0	N/A	1,363,513	1,470,908	1,709,000	1,709,000	
Total Capital Activity and Debt Service	(899,176)	(1,892,903)	29 %	(993,726)	111%	(7,383,089)	(7,956,790)	(6,449,351)	(6,449,351)	
Total Non-Operating Activity	(260,637)	(1,335,231)		(1,074,120)		2,970,786	1,971,292	4,644,203	4,631,684	
Net Activity	(1,370,510)	(1,670,720)		(304,736)		(587,783)	1,310,495	945,691	4,210,889	

**ST. JOSEPH COUNTY AIRPORT AUTHORITY DISTRICT BOARD
RESOLUTION 2026-02**

A RESOLUTION Amending the Air Service Incentive Policy

WHEREAS, The St. Joseph County Airport Authority desires to continue to serve the travel needs of our community; and,

WHEREAS, the Airport Authority desires to incentivize the airlines that may serve our community, present and future; and,

NOW, THEREFORE, BE IT RESOLVED BY THE ST. JOSEPH COUNTY AIRPORT AUTHORITY THAT;

The attached amended Air Service Incentive Policy is hereby effective until December 31, 2030

BE IT FURTHER RESOLVED,

That the Authority Board may amend such policy, as needed, for the interest of serving our community.

ADOPTED this 30th day of April 2026.

ST. JOSEPH COUNTY AIRPORT AUTHORITY DISTRICT BOARD



President – David R. Sage

Vice President – Andrew Kostielney



Treasurer – Dr. Vincent Henderson



Secretary – Ashley Portolese-Miller

ATTEST:

By: 

Secretary – Ashley Portolese-Miller

**ST. JOSEPH COUNTY AIRPORT
AUTHORITY DISTRICT**

By: 

President – David R. Sage

Additional Marketing Support for All New Service:

- SBN will host a press conference announcing the new service with participation from state and local government officials, chamber representatives, and airline personnel at the discretion of the air carrier.
- As the air carrier makes the new service announcement, SBN will issue press releases for all new nonstop routes.
- SBN will host a ribbon cutting/gate party for the inaugural flight.
- SBN will promote the new service on its social media channels including Facebook, X, Instagram, LinkedIn, and any others as the social media landscape evolves.
- Marketing support shall include specific information regarding the SBN Airport.

Definitions:

- **New Carrier:** Any air carrier not serving SBN with scheduled service under its own brand.
- **New Route:** Any airport destination not currently served nonstop by another airline.
- **Base of Operations:** Minimum of one based aircraft and crew year-round.
- **Special Event Flying:** The addition of flights specifically because local activity demands additional capacity. These include flights due to activity relating to universities.

Stipulations for SBN Air Service Incentives:

- The air carrier will be eligible for fee waivers from the first day of service up to 24 months. At the conclusion of the incentive period, the air carrier will be invoiced, and must pay, the landing fees in accordance with the St. Joseph County Airport Authority's Airport Rates and Charges resolution as required by the lease agreement. If the air carrier discontinues service, the air carrier shall forfeit its right to claim any additional incentives offered through this policy starting on the date service discontinues.
- For purposes of determining eligibility, affiliated airlines, joint venture partners, and predecessor and successor airlines in an airline merger or acquisition shall be treated as a single carrier and will not be considered a new entrant to SBN. A regional carrier is eligible for the incentives if it markets and sells its service independent of a branded carrier which currently provides service at SBN.
- If an air carrier received benefits under this policy and exits the SBN market, it will not be eligible for additional incentives for a 24-month period.

The St. Joseph County Airport Authority Board of Directors may modify or enhance this policy as they deem appropriate.

2026 COMPOSITE STATISTIC CHART



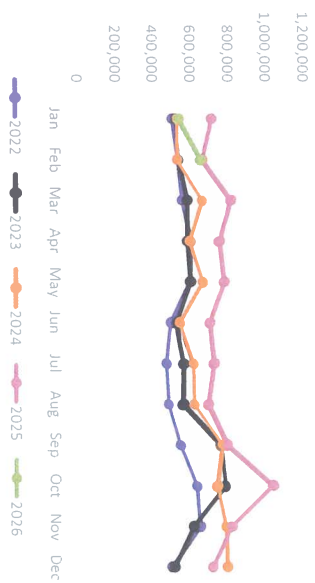
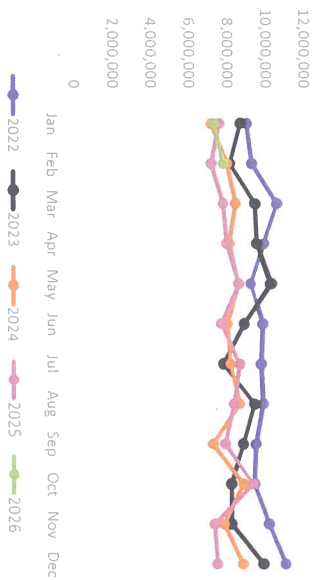
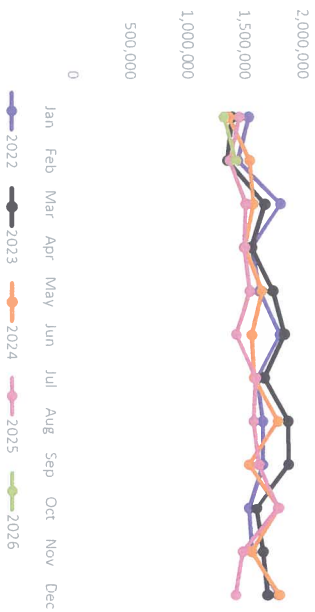
	Airline Departing Passengers					Aircraft Landed Weight					Aircraft Operations				
	For Ref. 2024	2025	2026	Diff.	%	For Ref. 2024	2025	2026	Diff.	%	For Ref. 2024	2025	2026	Diff.	%
Jan	29,943	43,051	41,671	(1,380)	-3.2%	47,779,476	66,798,912	64,181,356	(2,617,556)	-3.9%	1,934	2,319	2,085	(234)	-10.1%
Feb	34,828	40,971	44,873	3,902	11.2%	47,189,915	56,939,247	62,513,477	5,574,230	11.8%	2,532	2,295	2,734	439	17.3%
Mar	40,612	50,684			0.0%	53,691,797	66,562,616			0.0%	3,026	3,207			0.0%
Apr	34,927	44,067			0.0%	49,657,991	62,798,276			0.0%	3,021	3,256			0.0%
May	35,803	46,255			0.0%	51,150,696	63,158,079			0.0%	3,507	3,132			0.0%
Jun	35,146	46,505			0.0%	45,996,409	61,092,153			0.0%	3,420	3,252			0.0%
Jul	37,999	49,030			0.0%	51,511,367	65,388,549			0.0%	3,505	3,357			0.0%
Aug	37,916	44,736			0.0%	52,145,652	61,850,873			0.0%	3,596	3,780			0.0%
Sep	36,272	43,022			0.0%	49,794,493	60,866,871			0.0%	3,713	4,117			0.0%
Oct	41,004	51,339			0.0%	57,395,915	66,729,591			0.0%	3,655	3,973			0.0%
Nov	41,429	43,891			0.0%	58,318,394	60,073,816			0.0%	3,126	3,092			0.0%
Dec	45,305	46,372			0.0%	62,132,777	66,565,216			0.0%	2,454	2,367			0.0%
Total	451,184	549,923	86,544	2,522	3.0%	626,764,882	758,824,199	126,694,833	2,956,674	2.4%	37,489	38,147	4,819	205	4.4%
YTD	64,771	84,022	86,544	2,522	3.0%	94,969,391	123,738,159	126,694,833	2,956,674	2.4%	4,466	4,614	4,819	205	4.4%



2026 COMPOSITE STATISTIC CHART



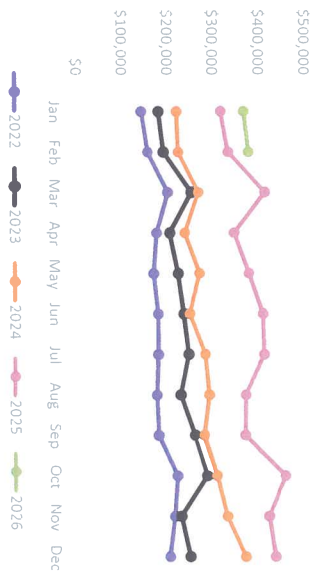
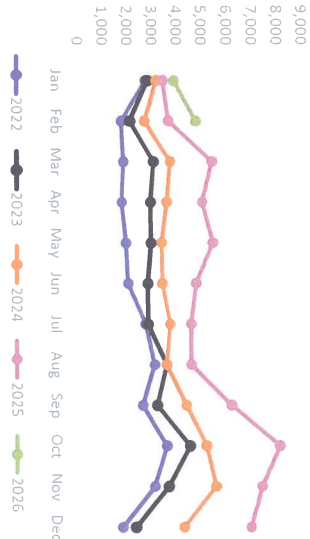
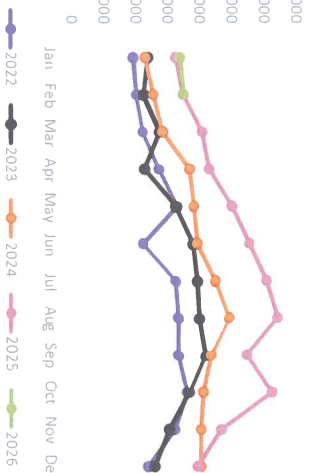
	Air Cargo - Pounds Explained & Deplaned				Total Gross Landed Weight - Cargo				Aviation Fuel Flowage - Gallons						
	For Ref. 2024	2025	2026	Diff.	%	For Ref. 2024	2025	2026	Diff	%	For Ref. 2024	2025	2026	Diff	%
Jan	1,359,896	1,451,275	1,317,738	(133,537)	-9.2%	7,181,500	7,598,400	7,309,440	(288,960)	-3.8%	536,795	718,949	545,139	(173,810)	-24.2%
Feb	1,543,817	1,369,911	1,421,244	51,333	3.3%	7,987,000	7,183,000	7,812,264	629,264	7.9%	536,844	669,120	662,347	(6,773)	-1.3%
Mar	1,573,970	1,507,164			0.0%	8,427,000	7,786,500			0.0%	669,234	822,700			0.0%
Apr	1,497,698	1,492,359			0.0%	8,095,800	7,969,000			0.0%	601,940	761,194			0.0%
May	1,650,311	1,543,069			0.0%	8,587,000	8,609,588			0.0%	672,467	785,200			0.0%
Jun	1,558,932	1,425,977			0.0%	7,996,500	7,678,452			0.0%	549,159	709,388			0.0%
Jul	1,578,833	1,593,146			0.0%	8,176,500	8,688,058			0.0%	620,106	730,892			0.0%
Aug	1,785,554	1,574,356			0.0%	8,619,500	8,335,240			0.0%	623,831	698,858			0.0%
Sep	1,535,798	1,619,141			0.0%	7,233,420	7,868,852			0.0%	772,173	797,989			0.0%
Oct	1,792,620	1,785,209			0.0%	8,811,500	9,333,646			0.0%	745,162	1,040,441			0.0%
Nov	1,554,657	1,478,820			0.0%	7,799,000	7,299,146			0.0%	790,675	820,495			0.0%
Dec	1,794,285	1,416,777			0.0%	8,785,000	7,447,352			0.0%	795,734	718,486			0.0%
Total	19,226,371	18,257,204				97,699,720	95,797,234				7,914,120	9,273,712			
YTD	2,903,713	2,821,186	2,738,982	(82,204)	-2.9%	97,699,720	14,781,400	15,121,704	340,304	2.3%	7,914,120	1,388,069	1,207,486	(180,583)	-13.0%



2026 COMPOSITE STATISTIC CHART



	Car Rental - Car Rental Days*				Diff.	%	TNC Activity - Pick Ups				Diff.	%	Restaurant/Gift Shop - Gross Sales				Diff.	%
	For Ref.	2024	2025	2026			2024	2025	2026	2024			2025	2026				
Jan	11,456	16,263	16,981	718	4.4%	3,189	3,441	3,892	451	13.1%	\$222,172	\$319,213	\$368,984	\$49,772	15.6%			
Feb	12,752	17,438	17,576	138	1.1%	2,700	3,673	4,798	1,125	41.7%	\$225,730	\$335,365	\$379,449	\$44,085	19.5%			
Mar	14,235	20,428			0.0%	3,741	5,449			0.0%	\$270,625	\$415,415			0.0%			
Apr	18,447	21,515			0.0%	3,599	5,051			0.0%	\$239,643	\$347,972			0.0%			
May	19,100	25,055			0.0%	3,395	5,483			0.0%	\$272,611	\$380,165			0.0%			
Jun	19,646	27,752			0.0%	3,414	4,797			0.0%	\$250,512	\$411,081			0.0%			
Jul	22,449	30,397			0.0%	3,720	4,596			0.0%	\$284,760	\$413,130			0.0%			
Aug	24,583	32,101			0.0%	3,587	4,598			0.0%	\$293,288	\$372,423			0.0%			
Sep	21,831	27,325			0.0%	4,384	6,204			0.0%	\$282,110	\$371,241			0.0%			
Oct	20,625	31,235			0.0%	5,215	8,145			0.0%	\$308,982	\$458,516			0.0%			
Nov	20,230	23,391			0.0%	5,583	7,435			0.0%	\$331,936	\$422,705			0.0%			
Dec	20,184	19,712			0.0%	4,287	6,980			0.0%	\$370,792	\$436,211			0.0%			
Ann. To	225,538	292,612			2.5%	46,814	65,852			22.2%	\$3,353,161	\$4,683,438			14.3%			
YTD	225,538	33,701	34,557	856		46,814	7,114	8,690	1,576		\$3,353,161	\$654,577	\$ 748,434	\$93,856				



2026 COMPOSITE STATISTIC CHART



	Parking - Gross Sales				Diff.	%	South Shore Passengers				Diff.	%	International Flights - GAF				Diff.	%
	For Ref. 2024	2025	2026				2024	2025	2026				2024	2025	2026			
Jan	\$436,966	\$541,633	\$693,449	\$151,816	28.0%	8,213	13,816	15,478	1,662	12.0%	7	3	7	4	133.3%			
Feb	\$466,727	\$564,739	\$730,635	\$165,896	35.5%	8,510	12,865	15,242	2,377	27.9%	4	9	4	(5)	-125.0%			
Mar	\$556,549	\$696,743			0.0%	13,427	20,116			0.0%	6	15			0.0%			
Apr	\$476,179	\$620,777			0.0%	12,596	21,299			0.0%	4	5			0.0%			
May	\$411,178	\$605,143			0.0%	16,802	22,766			0.0%	14	6			0.0%			
Jun	\$385,171	\$584,648			0.0%	17,947	20,520			0.0%	5	6			0.0%			
Jul	\$367,920	\$549,808			0.0%	22,167	24,198			0.0%	9	8			0.0%			
Aug	\$408,804	\$527,881			0.0%	19,657	24,452			0.0%	5	6			0.0%			
Sep	\$412,647	\$549,971			0.0%	18,564	21,942			0.0%	15	15			0.0%			
Oct	\$460,191	\$641,451			0.0%	19,508	23,922			0.0%	4	17			0.0%			
Nov	\$427,403	\$594,963			0.0%	20,943	23,135			0.0%	7	10			0.0%			
Dec	\$438,690	\$569,555			0.0%	23,235	22,717			0.0%	6	3			0.0%			
Ann. Total	\$5,248,426	\$7,047,312				201,569	251,748				86	103						
YTD	\$5,248,426	\$1,106,372	\$1,424,084	\$ 317,712	28.7%	201,569	26,681	30,720	4,039	15.1%	86	3	11	(1)	-33.3%			

