

# ST. JOSEPH COUNTY AIRPORT AUTHORITY DISTRICT BOARD

February 26, 2026

THURSDAY

The Board meeting of the St. Joseph County Airport Authority District was called to order at 11:33 a.m. on Thursday, February 26, 2026 by President David Sage.

Present: David Sage, President  
Andrew Kostielney, Vice President  
Vincent Henderson, Treasurer  
Ashley Portolese-Miller, Secretary

Comprising a quorum of the St. Joseph County Airport Authority District Board; also present at the meeting were:

Michael Misch- Attorney  
Mike Daigle, CEO & Executive Director  
Renata Matousova, Vice President of Finance & Administration  
Patrick Mac Carthaigh, Vice President of Operations  
Julie Curtis, Vice President of Marketing & Air Service Development  
Richard VonInderstine, Assistant Vice President of Operations & Maintenance  
Nelfa Newport, Recording Secretary  
Jeremy Yahwak, Project Manager  
Charles Gray, Assistant Project Manager  
Mike Ornat, Safety Chief  
Samantha Spencer, Assistant Vice President of Properties  
James Sipocz, Friend of the Authority  
Hodge Patel, Abonmarche  
Arvin Delacruz, Abonmarche  
Sheila Niezgotzski, 6th District Common Council of South Bend  
DeMarco Brown, Videographer WSBT  
Aaron Batt, FSD TSA  
Joseph Crain, TSM TSA  
Brian Akemon, TSO TSA  
Steve Staszewski, Abonmarche  
Canneth Lee, South Bend 1<sup>st</sup> District  
Mary Mckelry, Office Manager, South Bend Chocolate  
Duwana Bivans, GM South Bend Chocolate Café  
Shawn Peterson, Attorney, Krieg DeVault, LLP  
Diana Rodriguez, District Manager, South Bend Chocolate  
Jennifer Small, Marketing Manager, South Bend Chocolate  
Herbert Dotson, South Bend Chocolate  
Khan Hanpoeum, GM, South Bend Chocolate  
Jasmine Flickner, GM, HPPH  
Christopher Job, TSA  
Charles Wiltsie, SBN ATC, FAA  
Nathan Stollenburg, Director of Construction, Sky Dine  
Mark Harman, Friend of the Authority  
Ashley Kaffenberger, Tech Ops Manager, FAA

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Dustin Sejnoha, Owner of Sky Dine  
Larinda Burdine, South Bend Chocolate  
Megan O'Toole, South Bend Chocolate  
Jennifer Gallegos, South Bend Chocolate  
Derek Dieter, Surveyor, St. Joseph County  
Juan Luna, GM, South Bend Chocolate  
Angie Loreda, South Bend Chocolate  
Rachael Davis, South Bend Chocolate  
Guenter Reinhardt, South Bend Chocolate  
Maria (no last name provided), South Bend Chocolate  
Kendra Bolen, Patron, South Bend Chocolate  
Jacquelyn (no last name provided), South Bend Chocolate

Mr. Sage introduced the first item on the agenda, approval of the Minutes from January 22, 2026, Board meeting.

Mr. Henderson moved, and Mr. Kostielney seconded the motion to approve the Minutes from the Board meeting held on January 22, 2026.

There being no further comments, questions, or discussion, with a unanimous vote, the motion carried.

The next item on the agenda is approval of the Payroll Warrants dated January 30, 2026.

Mr. Henderson moved, and Mr. Kostielney seconded the motion to approve Payroll Warrants dated January 30, 2026.

There being no further comments, questions, or discussion, with a unanimous vote, the motion carried.

The next item on the agenda is approval of Payroll Warrants dated February 13, 2026.

Mr. Henderson moved, and Mr. Kostielney seconded the motion to approve Payroll Warrants dated February 13, 2026.

There being no further comments, questions, or discussion, with a unanimous vote, the motion carried.

The next item on the agenda is approval of Vouchers and Claim Payments as per Schedule dated February 26, 2026.

Mr. Henderson moved, and Mr. Kostielney seconded the motion to approve Vouchers and Claim Payments per Schedule dated February 26, 2026.

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There being no further comments, questions, or discussion, with a unanimous vote, the motion carried.

Mr. Sage introduced the next item on the agenda.

## FINANCIAL STATEMENT FOR THE MONTH OF DECEMBER 2025.

Mr. Henderson moved, and Mr. Kostielney seconded the motion to accept the Financial Statement report for the month of December 2025.

Ms. Matousova referred to the Statement of Revenues Disbursements and Activity (Modified Accrual Basis) for the period ending December 2025. Refer to the attached report.

There being no further comments, questions, or discussion, with a unanimous vote, the motion carried.

Mr. Sage introduced: PRIVILEGE OF THE FLOOR

**Comments:** Mr. Kostielney informed the board that he would need to leave the meeting early and would notify them when the time came. He apologized in advance.

Before more comments were made, Airport Authority Attorney Michael Misch provided a brief explanation on how the responses will work, what needs to be said during opening comments, and each person will be allowed 3 minutes to speak.

**Comments:** Jim Sipocz asked if the airport noticed any decrease in sales due to the economy. Mike Daigle stated he was not aware.

Several employees from South Bend Chocolate addressed the board to express concerns about potentially losing their jobs at the airport. Additional people who also spoke shared similar concerns and expressed their support for South Bend Chocolate remaining in the airport, citing the company's positive impact on the local community.

Dustin Sejnoha, owner of Sky Dine, presented an overview of the services Sky Dine could provide to the airport and highlighted the company's commitment to supporting and working with local vendors.

Mr. Sage introduced: TABLED AND UNFINISHED BUSINESS - NONE

Mr. Sage introduced: CONTINUING BUSINESS - NONE

## NEW BUSINESS

Mr. Sage introduced: CONSIDERATION TO AWARD A CONSTRUCTION CONTRACT TO C&E EXCAVATING INC. FOR THE SOUTH AUXILIARY PARKING LOT PHASE 2 PROJECT IN THE AMOUNT OF \$424,086.00 AND AUTHORIZING THE CEO & EXECUTIVE DIRECTOR TO APPROVE CHANGE ORDERS UP TO 20% OF CONTRACT AMOUNT.

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Mr. Henderson moved, and Mr. Kostielney seconded the motion to award construction contract for South Auxiliary Parking Lot Phase 2 Project in the amount of \$424,086.00 and authorizing the CEO & Executive Director to approve change orders up to 20% of contract amount.

There being no further comments, questions, or discussion, with a unanimous vote, the motion carried.

Mr. Sage introduced: CONSIDERATION TO RATIFY EXECUTIVE SESSION ITEM 2026-2-1, ACCOMPLISHMENTS OF CEO & EXECUTIVE DIRECTOR, AND AUTHORIZING THE PRESIDENT OF THE AUTHORITY BOARD TO TAKE THE STEPS NECESSARY TO MOVE THE ITEM FORWARD AND SIGN ANY AND ALL APPROPRIATE DOCUMENTS.

Mr. Henderson moved, and Mr. Kostielney seconded the motion to ratify executive session item 2026-2-1, accomplishments of CEO & Executive Director, and authorizing the President of the Authority Board to take the steps necessary to move the item forward and sign any and all appropriate documents.

There being no further comments, questions, or discussion, with a unanimous vote, the motion carried.

Mr. Sage introduced: CONSIDERATION TO APPROVE MASTER CONCESSIONAIRE, SKY DINE INDIANA, LLC.

Mr. Henderson moved, and Mr. Kostielney seconded the motion to approve Master Concessionaire, SKY DINE INDIANA, LLC.

**Comments:** Mike Daigle introduced Assistant Vice President of Properties Samantha Spencer. Samantha presented a slide show highlighting changes that will be coming to airport.

There being no further comments, questions, or discussion, votes were Mr. Sage -Aye, Mr. Kostielney- Nay, Mr. Hernderson- Aye, and Ms. Portolese-Miller- Aye. The motion passed 3 to 1.

AT THIS POINT MR. KOSTIELNEY HAS LEFT THE MEETING.

Mr. Sage introduced: CONSIDERATION TO AWARD A PROFESSIONAL SERVICES CONTRACT TO ABONMARCHE CONSULTANTS FOR THE ARCHITECTURE AND ENGINEERING DESIGN OF THE CONCOURSE RESTROOMS RECONSTRUCTION AND FAMILY SPACES PROJECT IN THE AMOUNT OF \$304,700.00

Mr. Henderson moved, and Ms. Portolese-Miller motioned to award professional services contract to Abonmarche consultants for the architecture and engineering design of the concourse restrooms reconstruction and family spaces project in the amount of \$304,700.00

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There being no further comments, questions, or discussion, with a unanimous vote, the motion carried.

Mr. Sage introduced: CONSIDERATION TO APPROVE ISSUING AN ADVERTISEMENT FOR BIDS FOR THE RUNWAY 18 OBJECT FREE AREA FENCE RELOCATION PACKAGE 2-FENCE INSTALLATION AND REMOVAL.

Mr. Henderson moved, and Ms. Portolese-Miller seconded the motion to approve issuing an Advertisement for Bids for the Runway 18 Object Free Area Fence Relocation Package 2-Fence Installation and Removal.

There being no further comments, questions, or discussion, with a unanimous vote, the motion carried.

Mr. Sage introduced: CONSIDERATION TO APPROVE ISSUING AN ADVERTISEMENT FOR BIDS FOR THE RUNWAY 18 OBJECT FREE AREA FENCE RELOCATION PACKAGE 3-ROADWAY.

Mr. Henderson moved, and Ms. Portolese-Miller seconded the motion to approve issuing an advertisement for bids on Runway 18 Object Free Area Fence Relocation Package 3-Roadway.

There being no further comments, questions, or discussion, with a unanimous vote, the motion carried.

Mr. Sage introduced: CONSIDERATION TO APPROVE CARRYING OVER ENCUMBRANCES FROM THE 2025 APPROPRIATIONS BUDGET TO THE 2026 APPROPRIATIONS BUDGET AS PER ATTACHED SHEET. (ATTACHMENT 1)

Mr. Henderson moved, and Ms. Portolese-Miller seconded the motion to approve carrying over encumbrances from the 2025 Appropriations Budget to the 2026 Appropriations Budget as per attached sheet. (Attachment 1).

There being no further comments, questions, or discussion, with a unanimous vote, the motion carried.

Mr. Sage introduced: CONSIDERATION TO APPROVE OPERATING PERMIT WITH TURO, INC.

Mr. Henderson moved, and Ms. Portolese-Miller seconded the motion to approve Operating Permit with Turo, Inc.

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There being no further comments, questions, or discussion, with a unanimous vote, the motion carried.

Mr. Sage introduced: CONSIDERATION TO APPROVE OPERATING PERMIT WITH MILLER TRANSPORTATION INC., A CHARTER BUS COMPANY

Mr. Henderson moved, and Ms. Portolese-Miller seconded the motion to approve Operating Permit will Miller Transportation Inc., a Charter Bus Company.

There being no further comments, questions, or discussion, with a unanimous vote, the motion carried.

## THE EXECUTIVE DIRECTOR'S REPORT

Mr. Daigle referred to the 2025 Composite Statistics Chart for the period ending December 2025.

### **Comments:**

Mike Daigle thanked the Board, the SBN team and our partners for their support making 2025 the best year in history with over 1.1 million airline passengers.

Mr. Daigle then said that SBN, in 2025 had the highest amount of passengers ever and aircraft operations also increased from previous years. The Airport Authority cannot do this without our partners, of which there are many, who's focus is to serve the Traveling Public. Today we wish to recognize 2 such partners.

He then invited the FAA representatives to come forward and join the Authority Board President Sage.

Mr. Daigle then said; On behalf of the St. Joseph County Airport Authority Board of Directors, Mr. Sage is pleased to present you with a 2026 Partner of the Year Award. There are more than 50 FAA employees working at SBN, including both air traffic controllers and the technical operations team. This award is in recognition of the dedicated employees who worked throughout the historic government shutdown of 2025 lasting 43 days. These Team members showed up to ensure continued safe flight operations at SBN, not knowing when their next paycheck would come. Safety is paramount in what they do, and this was shown even more through the shutdown.

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We are truly thankful for the dedication of each and every one of the SBN FAA team.

Mr. Daigle then invited the TSA representatives, our second Partner of the Year to come forward and join Authority Board President Sage.

Mr. Daigle then said; On behalf of the St. Joseph County Airport Authority Board of Directors, Mr. Sage is pleased to present to you with the 2026 Partner of the Year Award. Your team is the first to receive this award in back-to-back years. This award is in recognition of the dedicated employees who worked throughout the historic government shutdown of 2025 lasting 43 days. Your team showed up with smiles and a servant mindset to keep travelers safe while not receiving a paycheck. And here we are again in a partial government shutdown. The team continues to show up, greet passengers with a smile, and ensure the safety for the traveling public once again without pay. I say it often, but it is true. We have the best TSO's in the state and the country. Our team receives regular compliments on the service they provide. Thank you to you and the entire TSA Team at SBN.

Mr. Sage introduced: ADJOURNMENT

Mr. Sage asked for a motion to adjourn the meeting.


There was a motion by Mr. Henderson and seconded by Ms. Portolese-Miller to adjourn the meeting.

There being no questions, comments, or discussion, with a unanimous vote, the motion carried.

The Board meeting adjourned at 12:18 p.m.

ST. JOSEPH COUNTY AIRPORT AUTHORITY DISTRICT BOARD

By:

  
Secretary

Written By: Michael A. Daigle, A.A.E

# ST. JOSEPH COUNTY AIRPORT AUTHORITY

Monthly Financial Report - Modified Accrual

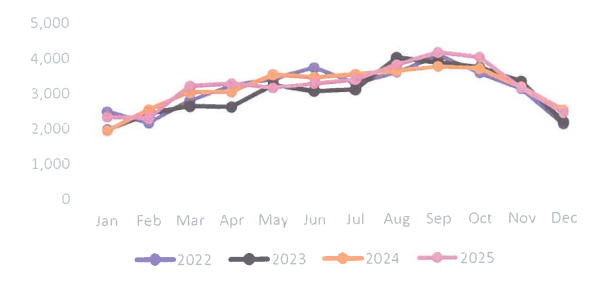
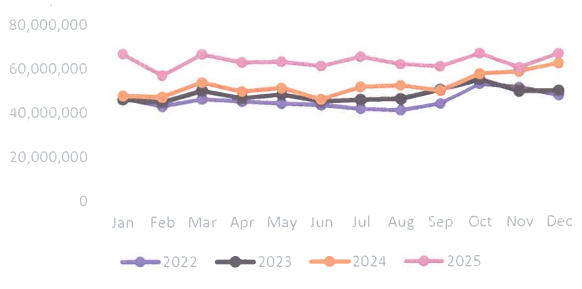
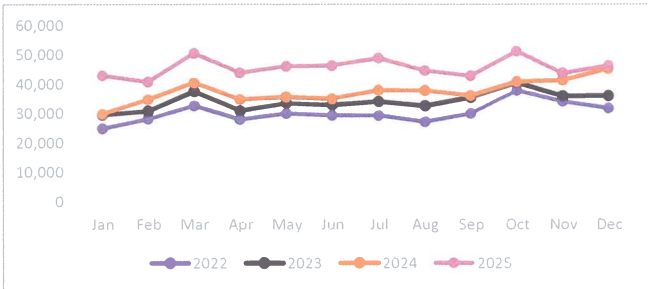
For the Period Ending December 31, 2025

	Year To Date Comparison					Annual Comparison			
	12/31/2024	12/31/2025				2023	2024	2025	2025
	Actual	Actual	% of budget	Incr/(Decr)	%	actual	actual	budget	projections
<b>Operating Activity</b>									
Operating Revenue									
Airfield	1,611,979	1,932,540	124 %	320,561	20%	1,284,799	1,611,979	1,556,264	1,932,540
Terminal - Aviation	2,273,818	2,705,096	115%	431,278	19%	2,171,942	2,273,818	2,342,685	2,705,096
Terminal - Non-Aviation	465,905	703,891	230%	237,986	51%	262,596	465,905	306,509	703,891
Concessions	2,173,392	2,992,916	136%	819,524	38%	1,876,297	2,173,392	2,205,075	2,992,916
Parking	4,364,268	6,294,974	126%	1,930,706	44%	3,806,007	4,364,268	4,982,040	6,294,974
FBO	782,323	948,731	125%	166,409	21%	749,096	782,323	759,786	948,731
Building	379,813	440,375	114%	60,563	16%	401,683	379,813	386,278	440,375
Other	34,667	41,583	116%	6,917	20%	32,000	34,667	36,000	41,583
<b>Total Operating Revenue</b>	<b>12,086,165</b>	<b>16,060,107</b>	<b>128%</b>	<b>3,973,942</b>	<b>33%</b>	<b>10,584,419</b>	<b>12,086,165</b>	<b>12,574,638</b>	<b>16,060,107</b>
Operating Expenses									
Employee Expenses	7,536,268	8,597,577	99 %	1,061,309	14%	6,864,732	7,536,268	8,642,939	8,597,577
Supplies	1,167,113	2,151,167	90 %	984,054	84%	1,025,817	1,167,113	2,390,268	2,151,167
Repairs	2,781,386	2,463,951	75 %	(317,434)	-11%	2,910,361	2,781,386	3,263,722	2,463,951
Service Contracts	107,144	252,299	116 %	145,154	135%	181,209	107,144	217,414	252,299
Marketing	625,474	866,905	69 %	241,431	39%	573,946	625,474	1,253,414	866,905
Utilities (Gas, Water, Elec)	695,104	777,386	103 %	82,282	12%	730,594	695,104	756,100	777,386
Other Services and Charges	2,662,587	2,411,014	53 %	(251,573)	-9%	2,232,840	2,662,587	4,561,320	2,411,014
<b>Total Operating Expenses</b>	<b>15,575,076</b>	<b>17,520,298</b>	<b>83 %</b>	<b>1,945,222</b>	<b>12%</b>	<b>14,519,499</b>	<b>15,575,076</b>	<b>21,085,177</b>	<b>17,520,298</b>
<b>Operating Income (excluding depreciation)</b>	<b>(3,488,911)</b>	<b>(1,460,191)</b>		<b>2,028,720</b>		<b>(3,935,080)</b>	<b>(3,488,911)</b>	<b>(8,510,539)</b>	<b>(1,460,191)</b>
<b>Non-Operating Activity</b>									
Other Revenue									
Property Taxes	4,306,895	4,368,332	100 %	61,437	1 %	4,007,326	4,306,895	4,368,332	4,368,332
Other Tax Distributions	960,303	892,187	114 %	(68,116)	(7) %	944,367	960,303	785,000	892,187
Interest Revenue	940,869	837,743	99 %	(103,126)	(11) %	1,131,531	940,869	846,642	837,743
Federal Grant - Operating (LEO, ARP, CARES)	1,013,257	-		(1,013,257)	(100) %	116,898	1,013,257	-	-
Miscellaneous Revenue	680,460	2,195,205		1,514,745	223 %	251,914	680,460	-	2,195,205
Customer Facility Charge	946,440	1,250,370	80 %	303,930	32 %	841,662	946,440	1,557,000	1,250,370
Passenger Facility Charge Revenue	1,937,075	2,145,558	107 %	208,483	11%	1,716,381	1,937,075	2,000,000	2,145,558
<b>Total Other Revenue</b>	<b>10,785,299</b>	<b>11,689,395</b>	<b>122 %</b>	<b>695,613</b>	<b>6%</b>	<b>9,010,078</b>	<b>10,785,299</b>	<b>9,556,974</b>	<b>11,689,395</b>
Capital Activity and Debt Service									
Capital Grants	32,738,803	20,719,725		(12,019,078)	N/A	22,394,033	32,738,803	43,858,200	20,719,725
Capital Spending	44,374,938	29,371,757		(15,003,181)	N/A	31,184,181	44,374,938	48,598,551	29,371,757
Debt Service Payments	1,363,513	1,470,908		107,395	N/A	1,125,368	1,363,513	1,470,908	1,470,908
<b>Total Capital Activity and Debt Service</b>	<b>(12,999,648)</b>	<b>(10,122,940)</b>	<b>163 %</b>	<b>2,876,708</b>	<b>-22%</b>	<b>(9,915,516)</b>	<b>(12,999,648)</b>	<b>(6,211,259)</b>	<b>(10,122,940)</b>
<b>Total Non-Operating Activity</b>	<b>(2,214,349)</b>	<b>1,566,455</b>		<b>3,572,321</b>		<b>(905,438)</b>	<b>(2,214,349)</b>	<b>3,345,715</b>	<b>1,566,455</b>
<b>Total Net Activity</b>	<b>(5,703,260)</b>	<b>106,264</b>		<b>5,601,041</b>		<b>(4,840,518)</b>	<b>(5,703,260)</b>	<b>(5,164,824)</b>	<b>106,264</b>

2025 COMPOSITE STATISTIC CHART



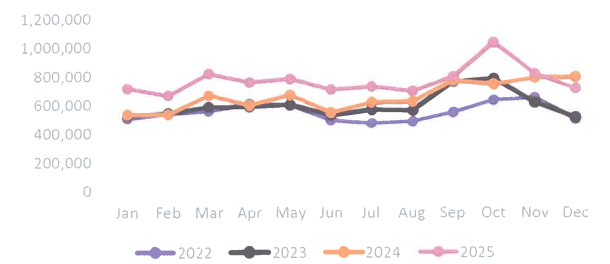
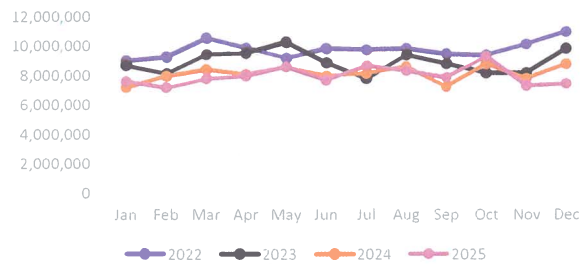
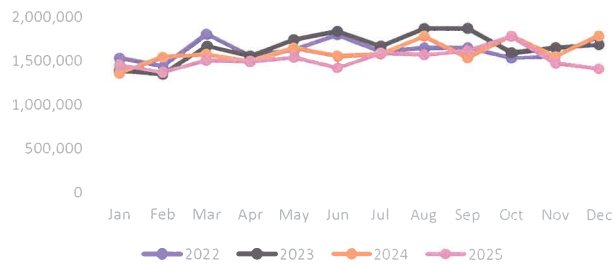
	Airline Enplanements					Aircraft Landed Weight					Aircraft Operations				
	For Ref.					For Ref.					For Ref.				
	2023	2024	2025	Diff.	%	2023	2024	2025	Diff.	%	2023	2024	2025	Diff.	%
Jan	29,703	29,943	43,051	13,108	43.8%	46,125,804	47,779,476	66,798,912	19,019,436	39.8%	1,960	1,934	2,319	385	19.9%
Feb	30,957	34,828	40,971	6,143	17.6%	44,768,740	47,189,915	56,939,247	9,749,332	20.7%	2,412	2,532	2,295	(237)	-9.4%
Mar	37,664	40,612	50,684	10,072	24.8%	50,032,891	53,691,797	66,562,616	12,870,819	24.0%	2,629	3,026	3,207	181	6.0%
Apr	31,088	34,927	44,067	9,140	26.2%	46,511,429	49,657,991	62,798,276	13,140,285	26.5%	2,595	3,021	3,256	235	7.8%
May	33,695	35,803	46,255	10,452	29.2%	48,239,248	51,150,696	63,158,079	12,007,383	23.5%	3,217	3,507	3,132	(375)	-10.7%
Jun	33,064	35,146	46,505	11,359	32.3%	45,022,708	45,996,409	61,092,153	15,095,744	32.8%	3,032	3,420	3,252	(168)	-4.9%
Jul	34,167	37,999	49,030	11,031	29.0%	45,847,394	51,511,367	65,388,549	13,877,182	26.9%	3,077	3,505	3,357	(148)	-4.2%
Aug	32,757	37,916	44,736	6,820	18.0%	46,168,576	52,145,652	61,850,873	9,705,221	18.6%	3,977	3,596	3,780	184	5.1%
Sep	35,671	36,272	43,022	6,750	18.6%	50,264,861	49,794,493	60,866,871	11,072,378	22.2%	3,824	3,713	4,117	404	10.9%
Oct	40,684	41,004	51,339	10,335	25.2%	54,936,574	57,395,915	66,729,591	9,333,676	16.3%	3,678	3,655	3,973	318	8.7%
Nov	36,003	41,429	43,891	2,462	5.9%	49,419,646	58,318,394	60,073,816	1,755,422	3.0%	3,274	3,126	3,092	(34)	-1.1%
Dec	36,109	45,305	46,372	1,067	2.4%	49,565,761	62,132,777	66,565,216	4,432,439	7.1%	2,112	2,454	2,367	(87)	-3.5%
<b>Total</b>	411,562	451,184				576,903,632	626,764,882				35,787	37,489			
<b>YTD</b>	411,562	451,184	549,923	98,739	21.9%	576,903,632	626,764,882	758,824,199	132,059,317	21.1%	35,787	37,489	38,147	658	1.8%



2025 COMPOSITE STATISTIC CHART



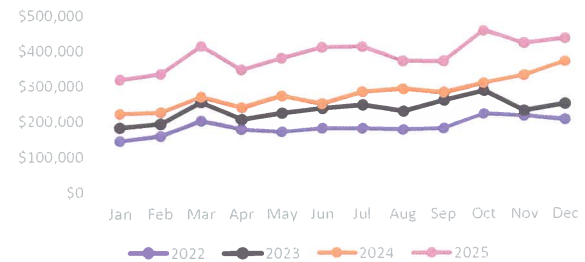
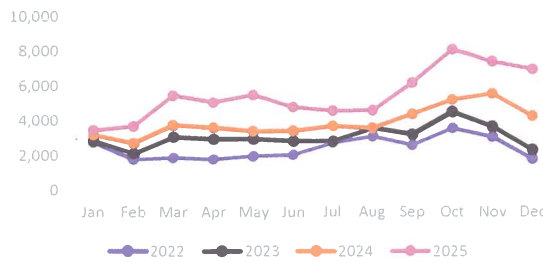
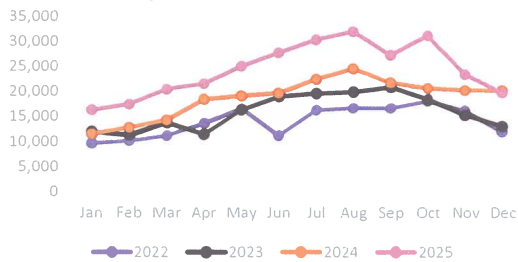
	Air Cargo - Pounds Enplaned & Deplaned					Total Gross Landed Weight - Cargo					Aviation Fuel Flowage - Gallons				
	For Ref.		2025	Diff.	%	For Ref.		2025	Diff.	%	For Ref.		2025	Diff.	%
	2023	2024				2023	2024				2023	2024			
Jan	1,388,489	1,359,896	1,451,275	91,379	6.7%	8,703,435	7,181,500	7,598,400	416,900	5.8%	528,696	536,795	718,949	182,154	33.9%
Feb	1,348,676	1,543,817	1,369,911	(173,906)	-11.3%	8,162,415	7,987,000	7,183,000	(804,000)	-10.1%	544,163	536,844	669,120	132,276	24.6%
Mar	1,671,767	1,573,970	1,507,164	(66,806)	-4.2%	9,452,900	8,427,000	7,786,500	(640,500)	-7.6%	588,430	669,234	822,700	153,466	22.9%
Apr	1,554,170	1,497,698	1,492,359	(5,339)	-0.4%	9,549,380	8,095,800	7,969,000	(126,800)	-1.6%	589,684	601,940	761,194	159,254	26.5%
May	1,742,824	1,650,311	1,543,069	(107,242)	-6.5%	10,304,311	8,587,000	8,609,588	22,588	0.3%	603,999	672,467	785,200	112,733	16.8%
Jun	1,841,175	1,558,932	1,425,977	(132,955)	-8.5%	8,893,200	7,996,500	7,678,452	(318,048)	-4.0%	530,626	549,159	709,388	160,229	29.2%
Jul	1,668,049	1,578,833	1,593,146	14,313	0.9%	7,802,100	8,176,500	8,688,058	511,558	6.3%	569,538	620,106	730,892	110,786	17.9%
Aug	1,872,550	1,785,554	1,574,356	(211,198)	-11.8%	9,424,900	8,619,500	8,335,240	(284,260)	-3.3%	565,380	623,831	698,858	75,027	12.0%
Sep	1,874,902	1,535,798	1,619,141	83,343	5.4%	8,824,934	7,233,420	7,868,852	635,432	8.8%	765,185	772,173	797,989	25,816	3.3%
Oct	1,598,454	1,792,620	1,785,209	(7,411)	-0.4%	8,188,500	8,811,500	9,333,646	522,146	5.9%	788,475	745,162	1,040,441	295,279	39.6%
Nov	1,655,028	1,554,657	1,478,820	(75,837)	-4.9%	8,188,500	7,799,000	7,299,146	(499,854)	-6.4%	617,254	790,675	820,495	29,820	3.8%
Dec	1,693,526	1,794,285	1,416,777	(377,508)	-21.0%	9,856,720	8,785,000	7,447,352	(1,337,648)	-15.2%	514,833	795,734	718,486	(77,248)	-9.7%
<b>Total</b>	19,909,610	19,226,371				107,351,295	97,699,720				7,206,263	7,914,120			
<b>YTD</b>	19,909,610	19,226,371	18,257,204	(969,167)	-5.0%	107,351,295	97,699,720	95,797,234	(1,902,486)	-1.9%	7,206,263	7,914,120	9,273,712	1,359,592	17.2%



2025 COMPOSITE STATISTIC CHART



	Car Rental - Car Rental Days*					TNC Activity - Pick Ups					Restaurant/Gift Shop - Gross Sales				
	For Ref.		2025	Diff.	%	For Ref.		2025	Diff.	%	For Ref.		2025	Diff.	%
	2023	2024				2023	2024				2023	2024			
Jan	11,886	11,456	16,263	4,807	42.0%	2,830	3,189	3,441	252	7.9%	\$181,930	\$222,172	\$319,213	\$97,041	43.7%
Feb	11,212	12,752	17,438	4,686	36.7%	2,111	2,700	3,673	973	36.0%	\$192,762	\$225,730	\$335,365	\$109,634	48.6%
Mar	13,763	14,235	20,428	6,193	43.5%	3,064	3,741	5,449	1,708	45.7%	\$254,481	\$270,625	\$415,415	\$144,790	53.5%
Apr	11,369	18,447	21,515	3,068	16.6%	2,947	3,599	5,051	1,452	40.3%	\$206,520	\$239,643	\$347,972	\$108,329	45.2%
May	16,293	19,100	25,055	5,955	31.2%	2,955	3,395	5,483	2,088	61.5%	\$224,765	\$272,611	\$380,165	\$107,554	39.5%
Jun	18,956	19,646	27,752	8,106	41.3%	2,837	3,414	4,797	1,383	40.5%	\$237,454	\$250,512	\$411,081	\$160,569	64.1%
Jul	19,608	22,449	30,397	7,948	35.4%	2,840	3,720	4,596	876	23.5%	\$247,765	\$284,760	\$413,130	\$128,370	45.1%
Aug	19,927	24,583	32,101	7,518	30.6%	3,590	3,587	4,598	1,011	28.2%	\$230,033	\$293,288	\$372,423	\$79,135	27.0%
Sep	20,935	21,831	27,325	5,494	25.2%	3,212	4,384	6,204	1,820	41.5%	\$261,219	\$282,110	\$371,241	\$89,131	31.6%
Oct	18,379	20,625	31,235	10,610	51.4%	4,538	5,215	8,145	2,930	56.2%	\$287,797	\$308,982	\$458,516	\$149,535	48.4%
Nov	15,225	20,230	23,391	3,161	15.6%	3,671	5,583	7,435	1,852	33.2%	\$229,963	\$331,936	\$422,705	\$90,769	27.3%
Dec	12,956	20,184	19,712	(472)	-2.3%	2,337	4,287	6,980	2,693	62.8%	\$249,849	\$370,792	\$436,211	\$65,420	17.6%
Ann. To	190,509	225,538				36,932	46,814				\$2,804,537	\$3,353,161			
YTD	190,509	225,538	292,612	67,074	29.7%	36,932	46,814	65,852	19,038	40.7%	\$2,804,537	\$3,353,161	\$ 4,683,438	\$1,330,277	39.7%



2025 COMPOSITE STATISTIC CHART



	Parking - Gross Sales					South Shore Passengers					International Flights - GAF				
	For Ref.					For Ref.					For Ref.				
	2023	2024	2025	Diff.	%	2023	2024	2025	Diff.	%	2023	2024	2025	Diff.	%
Jan	\$372,121	\$436,966	\$541,633	\$104,667	24.0%	9,775	8,213	13,816	5,603	68.2%	9	7	3	(4)	-57.1%
Feb	\$354,454	\$466,727	\$564,739	\$98,012	21.0%	8,829	8,510	12,865	4,355	51.2%	11	4	9	5	125.0%
Mar	\$486,224	\$556,549	\$696,743	\$140,194	25.2%	12,919	13,427	20,116	6,689	49.8%	10	6	15	9	150.0%
Apr	\$451,036	\$476,179	\$620,777	\$144,598	30.4%	13,773	12,596	21,299	8,703	69.1%	13	4	5	1	25.0%
May	\$361,183	\$411,178	\$605,143	\$193,965	47.2%	11,791	16,802	22,766	5,964	35.5%	8	14	6	(8)	-57.1%
Jun	\$333,718	\$385,171	\$584,648	\$199,477	51.8%	12,175	17,947	20,520	2,573	14.3%	15	5	6	1	20.0%
Jul	\$322,194	\$367,920	\$549,808	\$181,887	49.4%	13,964	22,167	24,198	2,031	9.2%	7	9	8	(1)	-11.1%
Aug	\$326,556	\$408,804	\$527,881	\$119,078	29.1%	12,291	19,657	24,452	4,795	24.4%	7	5	6	1	20.0%
Sep	\$365,106	\$412,647	\$549,971	\$137,324	33.3%	11,767	18,564	21,942	3,378	18.2%	9	15	15	0	0.0%
Oct	\$451,892	\$460,191	\$641,451	\$181,260	39.4%	12,390	19,508	23,922	4,414	22.6%	12	4	17	13	325.0%
Nov	\$406,791	\$427,403	\$594,963	\$167,560	39.2%	12,190	20,943	23,135	2,192	10.5%	9	7	10	3	42.9%
Dec	\$371,458	\$438,690	\$569,555	\$130,865	29.8%	13,338	23,235	22,717	(518)	-2.2%	10	6	3	(3)	-50.0%
Ann. Total	\$4,602,733	\$5,248,426				145,202	201,569				120	86			
YTD	\$4,602,733	\$5,248,426	\$7,047,312	\$ 1,798,886	34.3%	145,202	201,569	251,748	50,179	24.9%	120	86	103	17	19.8%

