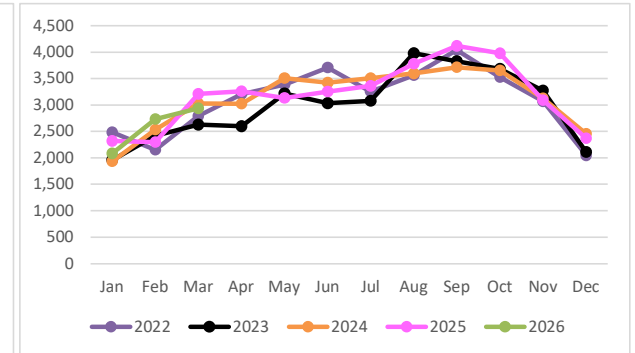
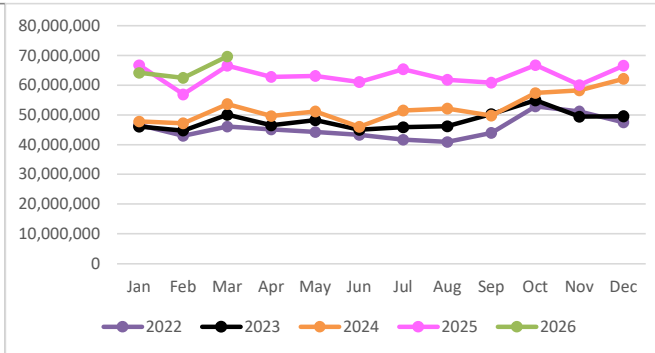
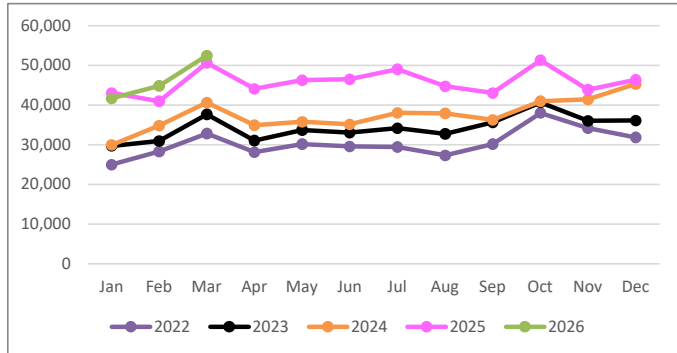


2026 COMPOSITE STATISTIC CHART



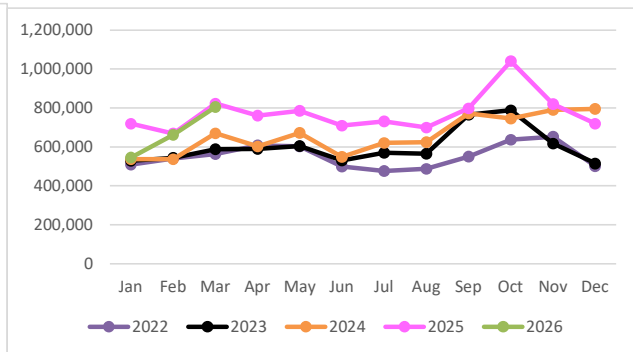
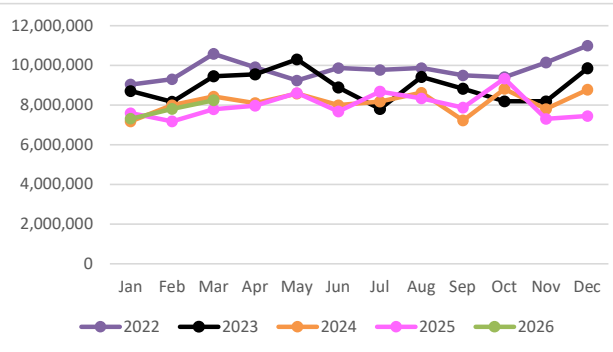
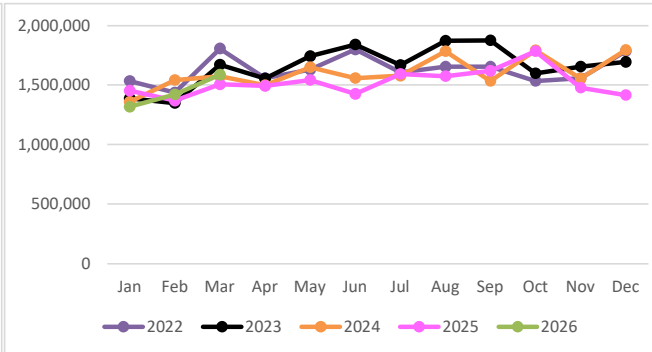
	Airline Departing Passangers					Aircraft Landed Weight					Aircraft Operations				
	<u>For Ref.</u>					<u>For Ref.</u>					<u>For Ref.</u>				
	2024	2025	2026	Diff.	%	2024	2025	2026	Diff.	%	2024	2025	2026	Diff.	%
Jan	29,943	43,051	41,671	(1,380)	-3.2%	47,779,476	66,798,912	64,181,356	(2,617,556)	-3.9%	1,934	2,319	2,085	(234)	-10.1%
Feb	34,828	40,971	44,873	3,902	9.5%	47,189,915	56,939,247	62,513,477	5,574,230	9.8%	2,532	2,295	2,734	439	19.1%
Mar	40,612	50,684	52,471	1,787	3.5%	53,691,797	66,562,616	69,654,729	3,092,113	4.6%	3,026	3,207	2,935	(272)	-8.5%
Apr	34,927	44,067			0.0%	49,657,991	62,798,276			0.0%	3,021	3,256			0.0%
May	35,803	46,255			0.0%	51,150,696	63,158,079			0.0%	3,507	3,132			0.0%
Jun	35,146	46,505			0.0%	45,996,409	61,092,153			0.0%	3,420	3,252			0.0%
Jul	37,999	49,030			0.0%	51,511,367	65,388,549			0.0%	3,505	3,357			0.0%
Aug	37,916	44,736			0.0%	52,145,652	61,850,873			0.0%	3,596	3,780			0.0%
Sep	36,272	43,022			0.0%	49,794,493	60,866,871			0.0%	3,713	4,117			0.0%
Oct	41,004	51,339			0.0%	57,395,915	66,729,591			0.0%	3,655	3,973			0.0%
Nov	41,429	43,891			0.0%	58,318,394	60,073,816			0.0%	3,126	3,092			0.0%
Dec	45,305	46,372			0.0%	62,132,777	66,565,216			0.0%	2,454	2,367			0.0%
Total	451,184	549,923				626,764,882	758,824,199				37,489	38,147			
YTD	105,383	134,706	139,015	4,309	3.2%	148,661,188	190,300,775	196,349,562	6,048,787	3.2%	7,492	7,821	7,754	(67)	-0.9%



2026 COMPOSITE STATISTIC CHART



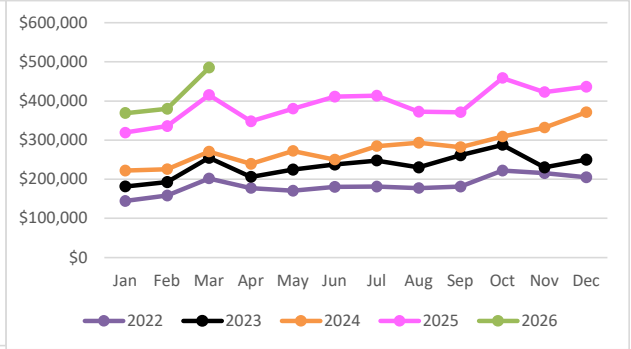
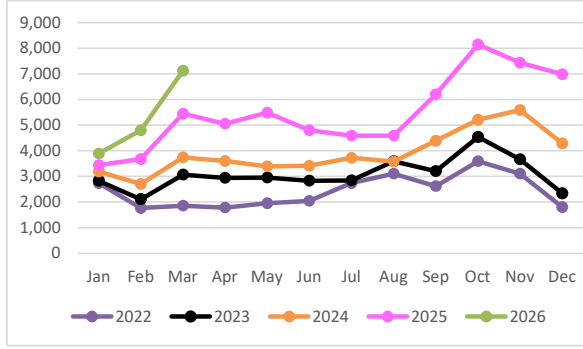
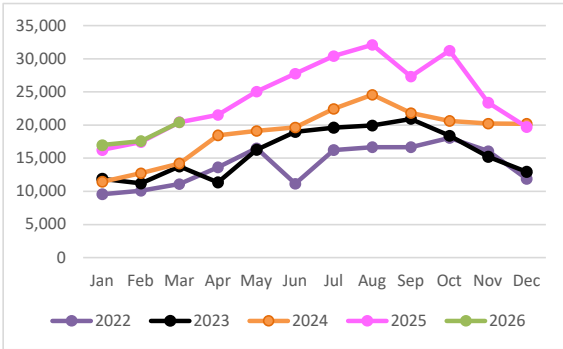
	Air Cargo - Pounds Enplaned & Deplaned					Total Gross Landed Weight - Cargo					Aviation Fuel Flowage - Gallons				
	<u>For Ref.</u>					<u>For Ref.</u>					<u>For Ref.</u>				
	2024	2025	2026	Diff.	%	2024	2025	2026	Diff.	%	2024	2025	2026	Diff.	%
Jan	1,359,896	1,451,275	1,317,738	(133,537)	-9.2%	7,181,500	7,598,400	7,309,440	(288,960)	-3.8%	536,795	718,949	545,139	(173,810)	-24.2%
Feb	1,543,817	1,369,911	1,421,244	51,333	3.7%	7,987,000	7,183,000	7,812,264	629,264	8.8%	536,844	669,120	662,347	(6,773)	-1.0%
Mar	1,573,970	1,507,164	1,587,023	79,859	5.3%	8,427,000	7,786,500	8,246,352	459,852	5.9%	669,234	822,700	805,706	(16,994)	-2.1%
Apr	1,497,698	1,492,359			0.0%	8,095,800	7,969,000			0.0%	601,940	761,194			0.0%
May	1,650,311	1,543,069			0.0%	8,587,000	8,609,588			0.0%	672,467	785,200			0.0%
Jun	1,558,932	1,425,977			0.0%	7,996,500	7,678,452			0.0%	549,159	709,388			0.0%
Jul	1,578,833	1,593,146			0.0%	8,176,500	8,688,058			0.0%	620,106	730,892			0.0%
Aug	1,785,554	1,574,356			0.0%	8,619,500	8,335,240			0.0%	623,831	698,858			0.0%
Sep	1,535,798	1,619,141			0.0%	7,233,420	7,868,852			0.0%	772,173	797,989			0.0%
Oct	1,792,620	1,785,209			0.0%	8,811,500	9,333,646			0.0%	745,162	1,040,441			0.0%
Nov	1,554,657	1,478,820			0.0%	7,799,000	7,299,146			0.0%	790,675	820,495			0.0%
Dec	1,794,285	1,416,777			0.0%	8,785,000	7,447,352			0.0%	795,734	718,486			0.0%
Total	19,226,371	18,257,204				97,699,720	95,797,234				7,914,120	9,273,712			
YTD	4,477,683	4,328,350	4,326,005	(2,345)	-0.1%	23,595,500	22,567,900	23,368,056	800,156	3.5%	1,742,873	2,210,769	2,013,192	(197,577)	-8.9%



2026 COMPOSITE STATISTIC CHART



	Car Rental - Car Rental Days*					TNC Activity - Pick Ups					Restaurant/Gift Shop - Gross Sales				
	<u>For Ref.</u>					<u>For Ref.</u>					<u>For Ref.</u>				
	2024	2025	2026	Diff.	%	2024	2025	2026	Diff.	%	2024	2025	2026	Diff.	%
Jan	11,456	16,263	16,981	718	4.4%	3,189	3,441	3,892	451	13.1%	\$222,172	\$319,213	\$368,984	\$49,772	15.6%
Feb	12,752	17,438	17,576	138	0.8%	2,700	3,673	4,798	1,125	30.6%	\$225,730	\$335,365	\$379,449	\$44,085	13.1%
Mar	14,235	20,428	20,421	(7)	0.0%	3,741	5,449	7,122	1,673	30.7%	\$270,625	\$415,415	\$484,796	\$69,381	16.7%
Apr	18,447	21,515			0.0%	3,599	5,051			0.0%	\$239,643	\$347,972			0.0%
May	19,100	25,055			0.0%	3,395	5,483			0.0%	\$272,611	\$380,165			0.0%
Jun	19,646	27,752			0.0%	3,414	4,797			0.0%	\$250,512	\$411,081			0.0%
Jul	22,449	30,397			0.0%	3,720	4,596			0.0%	\$284,760	\$413,130			0.0%
Aug	24,583	32,101			0.0%	3,587	4,598			0.0%	\$293,288	\$372,423			0.0%
Sep	21,831	27,325			0.0%	4,384	6,204			0.0%	\$282,110	\$371,241			0.0%
Oct	20,625	31,235			0.0%	5,215	8,145			0.0%	\$308,982	\$458,516			0.0%
Nov	20,230	23,391			0.0%	5,583	7,435			0.0%	\$331,936	\$422,705			0.0%
Dec	20,184	19,712			0.0%	4,287	6,980			0.0%	\$370,792	\$436,211			0.0%
Ann. To	225,538	292,612				46,814	65,852				\$3,353,161	\$4,683,438			
YTD	38,443	54,129	54,978	849	1.6%	9,630	12,563	15,812	3,249	25.9%	\$718,528	\$1,069,993	\$ 1,233,230	\$163,237	15.3%



2026 COMPOSITE STATISTIC CHART



	Parking - Gross Sales					South Shore Passengers					International Flights - GAF				
	For Ref.					For Ref.					For Ref.				
	2024	2025	2026	Diff.	%	2024	2025	2026	Diff.	%	2024	2025	2026	Diff.	%
Jan	\$436,966	\$541,633	\$693,449	\$151,816	28.0%	8,213	13,816	15,478	1,662	12.0%	7	3	7	4	133.3%
Feb	\$466,727	\$564,739	\$730,635	\$165,896	29.4%	8,510	12,865	15,242	2,377	18.5%	4	9	4	(5)	-55.6%
Mar	\$556,549	\$696,743	\$807,587	\$110,844	15.9%	13,427	20,116	22,649	2,533	12.6%	6	15	6	(9)	-60.0%
Apr	\$476,179	\$620,777			0.0%	12,596	21,299			0.0%	4	5			0.0%
May	\$411,178	\$605,143			0.0%	16,802	22,766			0.0%	14	6			0.0%
Jun	\$385,171	\$584,648			0.0%	17,947	20,520			0.0%	5	6			0.0%
Jul	\$367,920	\$549,808			0.0%	22,167	24,198			0.0%	9	8			0.0%
Aug	\$408,804	\$527,881			0.0%	19,657	24,452			0.0%	5	6			0.0%
Sep	\$412,647	\$549,971			0.0%	18,564	21,942			0.0%	15	15			0.0%
Oct	\$460,191	\$641,451			0.0%	19,508	23,922			0.0%	4	17			0.0%
Nov	\$427,403	\$594,963			0.0%	20,943	23,135			0.0%	7	10			0.0%
Dec	\$438,690	\$569,555			0.0%	23,235	22,717			0.0%	6	3			0.0%
Ann. Total	\$5,248,426	\$7,047,312				201,569	251,748				86	103			
YTD	\$1,460,242	\$1,803,115	\$2,231,671	\$ 428,556	23.8%	30,150	46,797	53,369	6,572	14.0%	17	27	17	(10)	-37.0%

