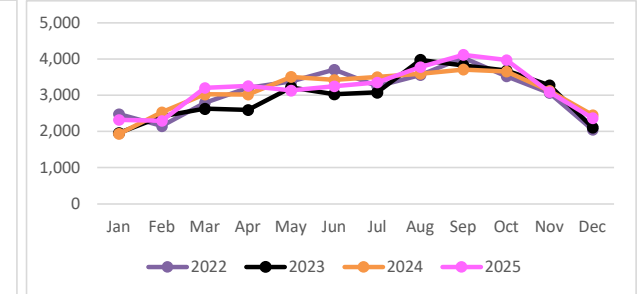
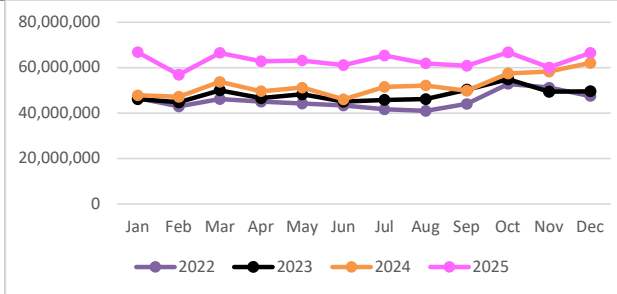
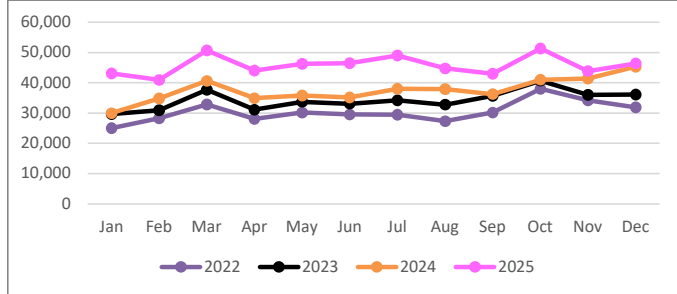


2025 COMPOSITE STATISTIC CHART



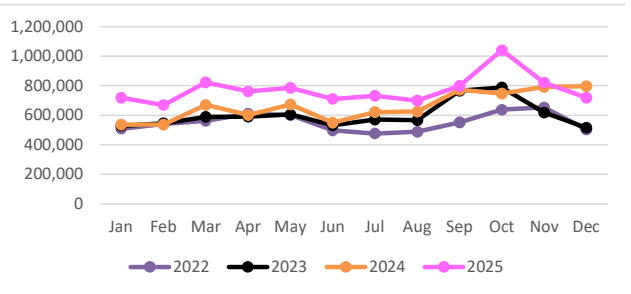
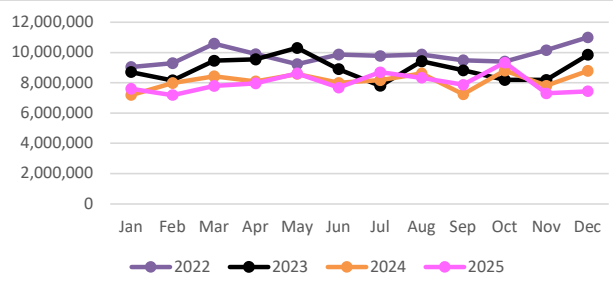
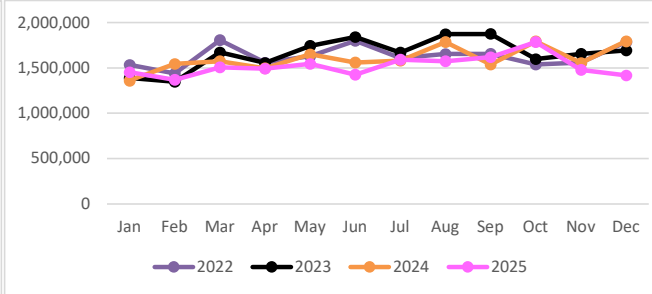
	Airline Enplanements					Aircraft Landed Weight					Aircraft Operations				
	For Ref.					For Ref.					For Ref.				
	2023	2024	2025	Diff.	%	2023	2024	2025	Diff.	%	2023	2024	2025	Diff.	%
Jan	29,703	29,943	43,051	13,108	43.8%	46,125,804	47,779,476	66,798,912	19,019,436	39.8%	1,960	1,934	2,319	385	19.9%
Feb	30,957	34,828	40,971	6,143	17.6%	44,768,740	47,189,915	56,939,247	9,749,332	20.7%	2,412	2,532	2,295	(237)	-9.4%
Mar	37,664	40,612	50,684	10,072	24.8%	50,032,891	53,691,797	66,562,616	12,870,819	24.0%	2,629	3,026	3,207	181	6.0%
Apr	31,088	34,927	44,067	9,140	26.2%	46,511,429	49,657,991	62,798,276	13,140,285	26.5%	2,595	3,021	3,256	235	7.8%
May	33,695	35,803	46,255	10,452	29.2%	48,239,248	51,150,696	63,158,079	12,007,383	23.5%	3,217	3,507	3,132	(375)	-10.7%
Jun	33,064	35,146	46,505	11,359	32.3%	45,022,708	45,996,409	61,092,153	15,095,744	32.8%	3,032	3,420	3,252	(168)	-4.9%
Jul	34,167	37,999	49,030	11,031	29.0%	45,847,394	51,511,367	65,388,549	13,877,182	26.9%	3,077	3,505	3,357	(148)	-4.2%
Aug	32,757	37,916	44,736	6,820	18.0%	46,168,576	52,145,652	61,850,873	9,705,221	18.6%	3,977	3,596	3,780	184	5.1%
Sep	35,671	36,272	43,022	6,750	18.6%	50,264,861	49,794,493	60,866,871	11,072,378	22.2%	3,824	3,713	4,117	404	10.9%
Oct	40,684	41,004	51,339	10,335	25.2%	54,936,574	57,395,915	66,729,591	9,333,676	16.3%	3,678	3,655	3,973	318	8.7%
Nov	36,003	41,429	43,891	2,462	5.9%	49,419,646	58,318,394	60,073,816	1,755,422	3.0%	3,274	3,126	3,092	(34)	-1.1%
Dec	36,109	45,305	46,372	1,067	2.4%	49,565,761	62,132,777	66,565,216	4,432,439	7.1%	2,112	2,454	2,367	(87)	-3.5%
Total	411,562	451,184				576,903,632	626,764,882				35,787	37,489			
YTD	411,562	451,184	549,923	98,739	21.9%	576,903,632	626,764,882	758,824,199	132,059,317	21.1%	35,787	37,489	38,147	658	1.8%



# 2025 COMPOSITE STATISTIC CHART



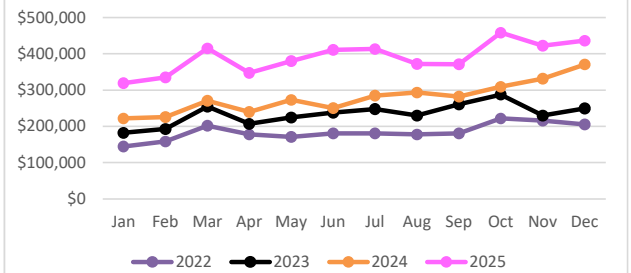
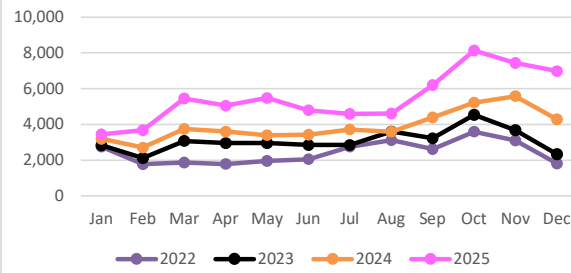
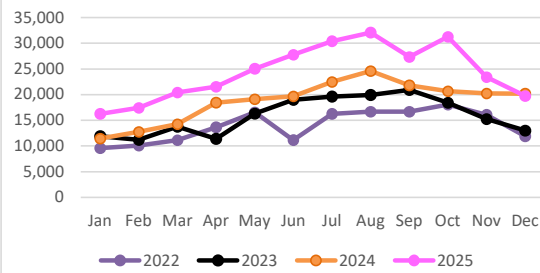
	Air Cargo - Pounds Enplaned & Deplaned					Total Gross Landed Weight - Cargo					Aviation Fuel Flowage - Gallons				
	For Ref.					For Ref.					For Ref.				
	2023	2024	2025	Diff.	%	2023	2024	2025	Diff	%	2023	2024	2025	Diff	%
Jan	1,388,489	1,359,896	1,451,275	91,379	6.7%	8,703,435	7,181,500	7,598,400	416,900	5.8%	528,696	536,795	718,949	182,154	33.9%
Feb	1,348,676	1,543,817	1,369,911	(173,906)	-11.3%	8,162,415	7,987,000	7,183,000	(804,000)	-10.1%	544,163	536,844	669,120	132,276	24.6%
Mar	1,671,767	1,573,970	1,507,164	(66,806)	-4.2%	9,452,900	8,427,000	7,786,500	(640,500)	-7.6%	588,430	669,234	822,700	153,466	22.9%
Apr	1,554,170	1,497,698	1,492,359	(5,339)	-0.4%	9,549,380	8,095,800	7,969,000	(126,800)	-1.6%	589,684	601,940	761,194	159,254	26.5%
May	1,742,824	1,650,311	1,543,069	(107,242)	-6.5%	10,304,311	8,587,000	8,609,588	22,588	0.3%	603,999	672,467	785,200	112,733	16.8%
Jun	1,841,175	1,558,932	1,425,977	(132,955)	-8.5%	8,893,200	7,996,500	7,678,452	(318,048)	-4.0%	530,626	549,159	709,388	160,229	29.2%
Jul	1,668,049	1,578,833	1,593,146	14,313	0.9%	7,802,100	8,176,500	8,688,058	511,558	6.3%	569,538	620,106	730,892	110,786	17.9%
Aug	1,872,550	1,785,554	1,574,356	(211,198)	-11.8%	9,424,900	8,619,500	8,335,240	(284,260)	-3.3%	565,380	623,831	698,858	75,027	12.0%
Sep	1,874,902	1,535,798	1,619,141	83,343	5.4%	8,824,934	7,233,420	7,868,852	635,432	8.8%	765,185	772,173	797,989	25,816	3.3%
Oct	1,598,454	1,792,620	1,785,209	(7,411)	-0.4%	8,188,500	8,811,500	9,333,646	522,146	5.9%	788,475	745,162	1,040,441	295,279	39.6%
Nov	1,655,028	1,554,657	1,478,820	(75,837)	-4.9%	8,188,500	7,799,000	7,299,146	(499,854)	-6.4%	617,254	790,675	820,495	29,820	3.8%
Dec	1,693,526	1,794,285	1,416,777	(377,508)	-21.0%	9,856,720	8,785,000	7,447,352	(1,337,648)	-15.2%	514,833	795,734	718,486	(77,248)	-9.7%
<b>Total</b>	19,909,610	19,226,371				107,351,295	97,699,720				7,206,263	7,914,120			
<b>YTD</b>	19,909,610	19,226,371	18,257,204	(969,167)	-5.0%	107,351,295	97,699,720	95,797,234	(1,902,486)	-1.9%	7,206,263	7,914,120	9,273,712	1,359,592	17.2%



# 2025 COMPOSITE STATISTIC CHART



	Car Rental - Car Rental Days*					TNC Activity - Pick Ups					Restaurant/Gift Shop - Gross Sales				
	<u>For Ref.</u>					<u>For Ref.</u>					<u>For Ref.</u>				
	2023	2024	2025	Diff.	%	2023	2024	2025	Diff.	%	2023	2024	2025	Diff.	%
Jan	11,886	11,456	16,263	4,807	42.0%	2,830	3,189	3,441	252	7.9%	\$181,930	\$222,172	\$319,213	\$97,041	43.7%
Feb	11,212	12,752	17,438	4,686	36.7%	2,111	2,700	3,673	973	36.0%	\$192,762	\$225,730	\$335,365	\$109,634	48.6%
Mar	13,763	14,235	20,428	6,193	43.5%	3,064	3,741	5,449	1,708	45.7%	\$254,481	\$270,625	\$415,415	\$144,790	53.5%
Apr	11,369	18,447	21,515	3,068	16.6%	2,947	3,599	5,051	1,452	40.3%	\$206,520	\$239,643	\$347,972	\$108,329	45.2%
May	16,293	19,100	25,055	5,955	31.2%	2,955	3,395	5,483	2,088	61.5%	\$224,765	\$272,611	\$380,165	\$107,554	39.5%
Jun	18,956	19,646	27,752	8,106	41.3%	2,837	3,414	4,797	1,383	40.5%	\$237,454	\$250,512	\$411,081	\$160,569	64.1%
Jul	19,608	22,449	30,397	7,948	35.4%	2,840	3,720	4,596	876	23.5%	\$247,765	\$284,760	\$413,130	\$128,370	45.1%
Aug	19,927	24,583	32,101	7,518	30.6%	3,590	3,587	4,598	1,011	28.2%	\$230,033	\$293,288	\$372,423	\$79,135	27.0%
Sep	20,935	21,831	27,325	5,494	25.2%	3,212	4,384	6,204	1,820	41.5%	\$261,219	\$282,110	\$371,241	\$89,131	31.6%
Oct	18,379	20,625	31,235	10,610	51.4%	4,538	5,215	8,145	2,930	56.2%	\$287,797	\$308,982	\$458,516	\$149,535	48.4%
Nov	15,225	20,230	23,391	3,161	15.6%	3,671	5,583	7,435	1,852	33.2%	\$229,963	\$331,936	\$422,705	\$90,769	27.3%
Dec	12,956	20,184	19,712	(472)	-2.3%	2,337	4,287	6,980	2,693	62.8%	\$249,849	\$370,792	\$436,211	\$65,420	17.6%
Ann. To	190,509	225,538				36,932	46,814				\$2,804,537	\$3,353,161			
YTD	190,509	225,538	292,612	67,074	29.7%	36,932	46,814	65,852	19,038	40.7%	\$2,804,537	\$3,353,161	\$ 4,683,438	\$1,330,277	39.7%



# 2025 COMPOSITE STATISTIC CHART



	Parking - Gross Sales					South Shore Passengers					International Flights - GAF				
	For Ref.					For Ref.					For Ref.				
	2023	2024	2025	Diff.	%	2023	2024	2025	Diff.	%	2023	2024	2025	Diff.	%
Jan	\$372,121	\$436,966	\$541,633	\$104,667	24.0%	9,775	8,213	13,816	5,603	68.2%	9	7	3	(4)	-57.1%
Feb	\$354,454	\$466,727	\$564,739	\$98,012	21.0%	8,829	8,510	12,865	4,355	51.2%	11	4	9	5	125.0%
Mar	\$486,224	\$556,549	\$696,743	\$140,194	25.2%	12,919	13,427	20,116	6,689	49.8%	10	6	15	9	150.0%
Apr	\$451,036	\$476,179	\$620,777	\$144,598	30.4%	13,773	12,596	21,299	8,703	69.1%	13	4	5	1	25.0%
May	\$361,183	\$411,178	\$605,143	\$193,965	47.2%	11,791	16,802	22,766	5,964	35.5%	8	14	6	(8)	-57.1%
Jun	\$333,718	\$385,171	\$584,648	\$199,477	51.8%	12,175	17,947	20,520	2,573	14.3%	15	5	6	1	20.0%
Jul	\$322,194	\$367,920	\$549,808	\$181,887	49.4%	13,964	22,167	24,198	2,031	9.2%	7	9	8	(1)	-11.1%
Aug	\$326,556	\$408,804	\$527,881	\$119,078	29.1%	12,291	19,657	24,452	4,795	24.4%	7	5	6	1	20.0%
Sep	\$365,106	\$412,647	\$549,971	\$137,324	33.3%	11,767	18,564	21,942	3,378	18.2%	9	15	15	0	0.0%
Oct	\$451,892	\$460,191	\$641,451	\$181,260	39.4%	12,390	19,508	23,922	4,414	22.6%	12	4	17	13	325.0%
Nov	\$406,791	\$427,403	\$594,963	\$167,560	39.2%	12,190	20,943	23,135	2,192	10.5%	9	7	10	3	42.9%
Dec	\$371,458	\$438,690	\$569,555	\$130,865	29.8%	13,338	23,235	22,717	(518)	-2.2%	10	6	3	(3)	-50.0%
Ann. Total	\$4,602,733	\$5,248,426				145,202	201,569				120	86			
YTD	\$4,602,733	\$5,248,426	\$7,047,312	\$ 1,798,886	34.3%	145,202	201,569	251,748	50,179	24.9%	120	86	103	17	19.8%

