

2017 COMPOSITE STATISTIC CHART



	Airline Enplanements					Aircraft Landed Weight					Air Cargo					Aircraft Operations				
	For Ref.					For Ref.					For Ref.					For Ref.				
	2015	2016	2017	Diff.	%	2015	2016	2017	Diff.	%	2015	2016	2017	Diff.	%	2015	2016	2017	Diff.	%
Jan	20,950	21,784	23,057	1,273	5.84%	34,772,652	36,687,174	36,170,333	-516,841	-1.41%	2,098,521	2,139,612	1,784,156	-355,456	-16.61%	2,118	2,299	1,976	-323	-14.05%
Feb	23,619	24,248	24,174	-74	-0.31%	35,752,757	36,711,899	35,332,224	-1,379,675	-3.76%	1,982,029	2,235,693	1,704,796	-530,897	-23.75%	2,076	2,507	2,635	128	5.11%
Mar	32,671	31,107	30,085	-1,022	-3.29%	46,639,832	45,555,432	44,036,966	-1,518,466	-3.33%	2,091,126	2,174,484	2,147,721	-26,763	-1.23%	2,916	3,235	2,601	-634	-19.60%
Apr	26,834	27,055	23,877	-3,178	-11.75%	38,818,535	39,182,485	38,725,078	-457,407	-1.17%	2,246,031	1,989,256	1,874,776	-114,480	-5.75%	3,062	3,466	3,116	-350	-10.10%
May	24,791	27,050	24,522	-2,528	-9.35%	39,040,896	39,298,291	38,246,493	-1,051,798	-2.68%	2,225,111	1,797,724	2,074,980	277,256	15.42%	3,252	3,175	3,400	225	7.09%
Jun	26,927	28,744	25,310	-3,434	-11.95%	39,879,119	41,271,198	38,511,352	-2,759,846	-6.69%	2,429,641	1,949,166	2,269,959	320,793	16.46%	3,009	3,644	3,458	-186	-5.10%
Jul	28,250	28,722	24,798	-3,924	-13.66%	40,743,981	39,543,471	37,304,662	-2,238,809	-5.66%	2,570,119	1,840,510	1,766,312	-74,198	-4.03%	3,279	3,751	3,477	-274	-7.30%
Aug	26,057	27,247	23,548	-3,699	-13.58%	38,374,476	38,801,916	39,768,928	967,012	2.49%	2,315,735	1,991,475	2,207,242	215,767	10.83%	2,844	3,190	3,456	266	8.34%
Sep	25,214	28,658	24,188	-4,470	-15.60%	38,678,848	41,009,502	38,900,636	-2,108,866	-5.14%	2,547,048	2,125,743	2,036,532	-89,211	-4.20%	3,610	3,834	4,132	298	7.77%
Oct	28,379	31,299				41,834,156	44,396,260				2,562,100	2,093,620				3,403	4,073			
Nov	24,861	26,492				37,528,439	39,867,829				2,065,886	2,027,636				3,054	2,999			
Dec	25,747	26,491				39,574,693	39,635,692				2,583,764	2,291,585				2,290	2,082			
Ann. Totals	314,300	328,897				471,638,384	481,961,149				27,717,111	24,656,504				34,913	38,255			
YTD	235,313	244,615	223,559	-21,056	-8.61%	352,701,096	358,061,368	346,996,672	-11,064,696	-3.09%	20,505,361	18,243,663	17,866,474	-377,189	-2.07%	26,166	29,101	28,251	-850	-2.92%

Comments:

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 International - General Aviation first flight 6/30/2017

2017 COMPOSITE STATISTIC CHART



	Aviation Fuel Flowage - Gallons					Car Rental - Gross Sales					Restaurant/Gift Shop - Gross Sales					Republic Parking - Gross Sales				
	For Ref.					For Ref.					For Ref.					For Ref.				
	2015	2016	2017	Diff	%	2015	2016	2017	Diff.	%	2015	2016	2017	Diff.	%	2015	2016	2017	Diff.	%
Jan	390,967	396,160	409,200	13,040	3.29%	\$594,979	\$548,027	\$551,344	\$3,317	0.61%	\$110,917	\$116,368	\$136,403	\$20,035	17.22%	\$251,739	\$262,707	\$281,405	\$18,698	7.12%
Feb	392,688	379,402	422,850	43,448	11.45%	\$585,933	\$595,703	\$556,406	-\$39,297	-6.60%	\$131,990	\$136,196	\$132,327	-\$3,869	-2.84%	\$262,170	\$274,779	\$272,330	-\$2,448	-0.89%
Mar	571,238	519,204	460,833	-58,371	-11.24%	\$693,886	\$675,809	\$688,330	\$12,521	1.85%	\$162,702	\$163,064	\$173,640	\$10,576	6.49%	\$363,277	\$342,057	\$344,829	\$2,772	0.81%
Apr	472,442	434,773	479,786	45,013	10.35%	\$788,384	\$902,408	\$772,959	-\$129,449	-14.34%	\$138,356	\$151,133	\$153,747	\$2,614	1.73%	\$310,230	\$308,515	\$298,071	-\$10,444	-3.39%
May	443,737	451,570	475,368	23,798	5.27%	\$824,157	\$938,885	\$888,201	-\$50,684	-5.40%	\$135,973	\$141,593	\$137,831	-\$3,762	-2.66%	\$254,118	\$272,120	\$251,104	-\$21,016	-7.72%
Jun	456,312	481,037	460,411	-20,626	-4.29%	\$934,993	\$1,074,405	\$852,879	-\$221,526	-20.62%	\$140,681	\$144,623	\$162,251	\$17,628	12.19%	\$247,260	\$261,442	\$252,216	-\$9,226	-3.53%
Jul	509,142	486,341	487,983	1,642	0.34%	\$1,112,974	\$1,142,352	\$1,020,548	-\$121,804	-10.66%	\$155,599	\$153,130	\$170,922	\$17,792	11.62%	\$242,779	\$250,821	\$231,311	-\$19,510	-7.78%
Aug	488,694	461,631	499,209	37,578	8.14%	\$1,128,760	\$1,146,767	\$1,002,616	-\$144,151	-12.57%	\$150,923	\$154,113	\$158,419	\$4,306	2.79%	\$240,787	\$259,745	\$227,856	-\$31,889	-12.28%
Sep	567,797	614,632	576,969	-37,663	-6.13%	\$1,062,665	\$1,099,364	\$948,835	-\$150,529	-13.69%	\$154,291	\$158,866	\$162,500	\$3,634	2.29%	\$221,272	\$257,237	\$223,596	-\$33,641	-13.08%
Oct	572,831	598,280				\$1,004,687	\$1,037,609				\$162,941	\$172,221				\$278,829	\$303,379			
Nov	470,471	441,634				\$679,332	\$724,608				\$140,234	\$144,617				\$264,016	\$266,759			
Dec	442,969	450,296				\$638,042	\$722,569				\$146,090	\$150,272				\$234,565	\$252,605			
Ann. Totals	5,779,288	5,714,960				\$10,048,792	\$10,608,506				\$1,730,697	\$1,786,196				\$3,171,043	\$3,312,165			
YTD	4,293,017	4,224,750	4,272,609	47,859	1.13%	\$7,726,731	\$8,123,720	\$7,282,118	-\$841,602	-10.36%	\$1,281,432	\$1,319,086	\$1,388,040	\$68,954	5.23%	\$2,393,632	\$2,489,422	\$2,382,718	-\$106,704	-4.29%

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2017 COMPOSITE STATISTIC CHART



	South Shore Passengers					South Shore Ops.					Bus Passengers					International Flights - GAF				
	For Ref.					For Ref.					For Ref.					For Ref.				
	2015	2016	2017	Diff.	%	2015	2016	2017	Diff.	%	2015	2016	2017	Diff.	%	2015	2016	2017	Diff.	%
Jan	14,522	14,935	14,626	-309	-2.07%	207	206	207	1	0.49%	2,665	2,724	2,788	64	2.35%	0	0	0	0	-
Feb	15,750	15,708	16,499	791	5.04%	188	188	188	0	0.00%	2,085	2,295	2,060	-235	-10.24%	0	0	0	0	-
Mar	19,077	19,040	18,235	-805	-4.23%	208	203	209	6	2.96%	2,460	2,683	1,192	-1,491	-55.57%	0	0	0	0	-
Apr	22,950	20,090	23,040	2,950	14.68%	202	201	200	-1	-0.50%	2,524	2,639	2,803	164	6.21%	0	0	0	0	-
May	20,356	19,598	20,085	487	2.48%	206	206	208	2	0.97%	2,904	2,841	2,997	156	5.49%	0	0	0	0	-
Jun	20,161	20,209	22,143	1,934	9.57%	202	202	202	0	0.00%	3,063	3,057	3,533	476	15.57%	0	0	1	1	-
Jul	26,640	26,787	27,623	836	3.12%	209	206	206	0	0.00%	3,580	3,386	3,718	332	9.81%	0	0	7	7	-
Aug	22,234	21,219	22,887	1,668	7.86%	207	209	209	0	0.00%	3,371	3,145	3,248	103	3.28%	0	0	15	15	-
Sep	21,946	20,001	23,618	3,617	18.08%	201	201	200	-1	-0.50%	2,679	2,692	2,892	200	7.43%	0	0	10	10	-
Oct	22,901	21,618				208	207				3,044	2,585				0	0			
Nov	19,742	21,861				200	201				2,796	2,714				0	0			
Dec	22,227	22,854				208	207				3,223	3,384				0	0			
Ann. Totals	248,506	243,920				2,446	2,437				34,394	34,145				0	0			
YTD	183,636	177,587	188,756	11,169	6.29%	1,830	1,822	1,829	7	0.38%	25,331	25,462	25,231	-231	-0.91%	0	0	33	33	-

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