

2017 COMPOSITE STATISTIC CHART



|             | Airline Enplanements |         |         |         |         | Aircraft Landed Weight |             |             |             |        | Air Cargo  |            |            |          |         | Aircraft Operations |        |        |       |         |
|-------------|----------------------|---------|---------|---------|---------|------------------------|-------------|-------------|-------------|--------|------------|------------|------------|----------|---------|---------------------|--------|--------|-------|---------|
|             | For Ref.             |         |         |         |         | For Ref.               |             |             |             |        | For Ref.   |            |            |          |         | For Ref.            |        |        |       |         |
|             | 2015                 | 2016    | 2017    | Diff.   | %       | 2015                   | 2016        | 2017        | Diff.       | %      | 2015       | 2016       | 2017       | Diff.    | %       | 2015                | 2016   | 2017   | Diff. | %       |
| Jan         | 20,950               | 21,784  | 23,057  | 1,273   | 5.84%   | 34,772,652             | 36,687,174  | 36,170,333  | -516,841    | -1.41% | 2,098,521  | 2,139,612  | 1,784,156  | -355,456 | -16.61% | 2,118               | 2,299  | 1,976  | -323  | -14.05% |
| Feb         | 23,619               | 24,248  | 24,174  | -74     | -0.31%  | 35,752,757             | 36,711,899  | 35,332,224  | -1,379,675  | -3.76% | 1,982,029  | 2,235,693  | 1,704,796  | -530,897 | -23.75% | 2,076               | 2,507  | 2,635  | 128   | 5.11%   |
| Mar         | 32,671               | 31,107  | 30,085  | -1,022  | -3.29%  | 46,639,832             | 45,555,432  | 44,036,966  | -1,518,466  | -3.33% | 2,091,126  | 2,174,484  | 2,147,721  | -26,763  | -1.23%  | 2,916               | 3,235  | 2,601  | -634  | -19.60% |
| Apr         | 26,834               | 27,055  | 23,877  | -3,178  | -11.75% | 38,818,535             | 39,182,485  | 38,725,078  | -457,407    | -1.17% | 2,246,031  | 1,989,256  | 1,874,776  | -114,480 | -5.75%  | 3,062               | 3,466  | 3,116  | -350  | -10.10% |
| May         | 24,791               | 27,050  | 24,522  | -2,528  | -9.35%  | 39,040,896             | 39,298,291  | 38,246,493  | -1,051,798  | -2.68% | 2,225,111  | 1,797,724  | 2,074,980  | 277,256  | 15.42%  | 3,252               | 3,175  | 3,400  | 225   | 7.09%   |
| Jun         | 26,927               | 28,744  | 25,310  | -3,434  | -11.95% | 39,879,119             | 41,271,198  | 38,511,352  | -2,759,846  | -6.69% | 2,429,641  | 1,949,166  | 2,269,959  | 320,793  | 16.46%  | 3,009               | 3,644  | 3,458  | -186  | -5.10%  |
| Jul         | 28,250               | 28,722  | 24,798  | -3,924  | -13.66% | 40,743,981             | 39,543,471  | 37,304,662  | -2,238,809  | -5.66% | 2,570,119  | 1,840,510  | 1,766,312  | -74,198  | -4.03%  | 3,279               | 3,751  | 3,477  | -274  | -7.30%  |
| Aug         | 26,057               | 27,247  | 23,548  | -3,699  | -13.58% | 38,374,476             | 38,801,916  | 39,768,928  | 967,012     | 2.49%  | 2,315,735  | 1,991,475  | 2,207,242  | 215,767  | 10.83%  | 2,844               | 3,190  | 3,456  | 266   | 8.34%   |
| Sep         | 25,214               | 28,658  | 24,188  | -4,470  | -15.60% | 38,678,848             | 41,009,502  | 38,900,636  | -2,108,866  | -5.14% | 2,547,048  | 2,125,743  | 2,036,532  | -89,211  | -4.20%  | 3,610               | 3,834  | 4,132  | 298   | 7.77%   |
| Oct         | 28,379               | 31,299  | 29,311  | -1,988  | -6.35%  | 41,834,156             | 44,396,260  | 42,587,991  | -1,808,269  | -4.07% | 2,562,100  | 2,093,620  | 2,042,061  | -51,559  | -2.46%  | 3,403               | 4,073  | 4,156  | 83    | 2.04%   |
| Nov         | 24,861               | 26,492  |         |         |         | 37,528,439             | 39,867,829  |             |             |        | 2,065,886  | 2,027,636  |            |          |         | 3,054               | 2,999  |        |       |         |
| Dec         | 25,747               | 26,491  |         |         |         | 39,574,693             | 39,635,692  |             |             |        | 2,583,764  | 2,291,585  |            |          |         | 2,290               | 2,082  |        |       |         |
| Ann. Totals | 314,300              | 328,897 |         |         |         | 471,638,384            | 481,961,149 |             |             |        | 27,717,111 | 24,656,504 |            |          |         | 34,913              | 38,255 |        |       |         |
| YTD         | 263,692              | 275,914 | 252,870 | -23,044 | -8.35%  | 394,535,252            | 402,457,628 | 389,584,663 | -12,872,965 | -3.20% | 23,067,461 | 20,337,283 | 19,908,535 | -428,748 | -2.11%  | 29,569              | 33,174 | 32,407 | -767  | -2.31%  |

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|             | Aviation Fuel Flowage - Gallons |           |           |         |         | Car Rental - Gross Sales |              |             |            |         | Restaurant/Gift Shop - Gross Sales |             |             |          |        | Republic Parking - Gross Sales |             |             |            |         |
|-------------|---------------------------------|-----------|-----------|---------|---------|--------------------------|--------------|-------------|------------|---------|------------------------------------|-------------|-------------|----------|--------|--------------------------------|-------------|-------------|------------|---------|
|             | For Ref.                        |           |           |         |         | For Ref.                 |              |             |            |         | For Ref.                           |             |             |          |        | For Ref.                       |             |             |            |         |
|             | 2015                            | 2016      | 2017      | Diff    | %       | 2015                     | 2016         | 2017        | Diff.      | %       | 2015                               | 2016        | 2017        | Diff.    | %      | 2015                           | 2016        | 2017        | Diff.      | %       |
| Jan         | 390,967                         | 396,160   | 409,200   | 13,040  | 3.29%   | \$594,979                | \$548,027    | \$551,344   | \$3,317    | 0.61%   | \$110,917                          | \$116,368   | \$136,403   | \$20,035 | 17.22% | \$251,739                      | \$262,707   | \$281,405   | \$18,698   | 7.12%   |
| Feb         | 392,688                         | 379,402   | 422,850   | 43,448  | 11.45%  | \$585,933                | \$595,703    | \$556,406   | -\$39,297  | -6.60%  | \$131,990                          | \$136,196   | \$132,327   | -\$3,869 | -2.84% | \$262,170                      | \$274,779   | \$272,330   | -\$2,448   | -0.89%  |
| Mar         | 571,238                         | 519,204   | 460,833   | -58,371 | -11.24% | \$693,886                | \$675,809    | \$688,330   | \$12,521   | 1.85%   | \$162,702                          | \$163,064   | \$173,640   | \$10,576 | 6.49%  | \$363,277                      | \$342,057   | \$344,829   | \$2,772    | 0.81%   |
| Apr         | 472,442                         | 434,773   | 479,786   | 45,013  | 10.35%  | \$788,384                | \$902,408    | \$772,959   | -\$129,449 | -14.34% | \$138,356                          | \$151,133   | \$153,747   | \$2,614  | 1.73%  | \$310,230                      | \$308,515   | \$298,071   | -\$10,444  | -3.39%  |
| May         | 443,737                         | 451,570   | 475,368   | 23,798  | 5.27%   | \$824,157                | \$938,885    | \$888,201   | -\$50,684  | -5.40%  | \$135,973                          | \$141,593   | \$137,831   | -\$3,762 | -2.66% | \$254,118                      | \$272,120   | \$251,104   | -\$21,016  | -7.72%  |
| Jun         | 456,312                         | 481,037   | 460,411   | -20,626 | -4.29%  | \$934,993                | \$1,074,405  | \$852,879   | -\$221,526 | -20.62% | \$140,681                          | \$144,623   | \$162,251   | \$17,628 | 12.19% | \$247,260                      | \$261,442   | \$252,216   | -\$9,226   | -3.53%  |
| Jul         | 509,142                         | 486,341   | 487,983   | 1,642   | 0.34%   | \$1,112,974              | \$1,142,352  | \$1,020,548 | -\$121,804 | -10.66% | \$155,599                          | \$153,130   | \$170,922   | \$17,792 | 11.62% | \$242,779                      | \$250,821   | \$231,311   | -\$19,510  | -7.78%  |
| Aug         | 488,694                         | 461,631   | 499,209   | 37,578  | 8.14%   | \$1,128,760              | \$1,146,767  | \$1,002,616 | -\$144,151 | -12.57% | \$150,923                          | \$154,113   | \$158,419   | \$4,306  | 2.79%  | \$240,787                      | \$259,745   | \$227,856   | -\$31,889  | -12.28% |
| Sep         | 567,797                         | 614,632   | 576,969   | -37,663 | -6.13%  | \$1,062,665              | \$1,099,364  | \$948,835   | -\$150,529 | -13.69% | \$154,291                          | \$158,866   | \$165,255   | \$6,389  | 4.02%  | \$221,272                      | \$257,237   | \$223,596   | -\$33,641  | -13.08% |
| Oct         | 572,831                         | 598,280   | 641,684   | 43,404  | 7.25%   | \$1,004,687              | \$1,037,609  | \$1,013,253 | -\$24,356  | -2.35%  | \$162,941                          | \$172,221   | \$188,698   | \$16,477 | 9.57%  | \$278,829                      | \$303,379   | \$290,328   | -\$13,051  | -4.30%  |
| Nov         | 470,471                         | 441,634   |           |         |         | \$679,332                | \$724,608    |             |            |         | \$140,234                          | \$144,617   |             |          |        | \$264,016                      | \$266,759   |             |            |         |
| Dec         | 442,969                         | 450,296   |           |         |         | \$638,042                | \$722,569    |             |            |         | \$146,090                          | \$150,272   |             |          |        | \$234,565                      | \$252,605   |             |            |         |
| Ann. Totals | 5,779,288                       | 5,714,960 |           |         |         | \$10,048,792             | \$10,608,506 |             |            |         | \$1,730,697                        | \$1,786,196 |             |          |        | \$3,171,043                    | \$3,312,165 |             |            |         |
| YTD         | 4,865,848                       | 4,823,030 | 4,914,293 | 91,263  | 1.89%   | \$8,731,418              | \$9,161,329  | \$8,295,371 | -\$865,958 | -9.45%  | \$1,444,373                        | \$1,491,307 | \$1,579,493 | \$88,186 | 5.91%  | \$2,672,461                    | \$2,792,801 | \$2,673,046 | -\$119,755 | -4.29%  |

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|             | South Shore Passengers |         |         |        |        | South Shore Ops. |       |       |       |        | Bus Passengers |        |        |        |         | International Flights - GAF |      |      |       |   |
|-------------|------------------------|---------|---------|--------|--------|------------------|-------|-------|-------|--------|----------------|--------|--------|--------|---------|-----------------------------|------|------|-------|---|
|             | For Ref.               |         |         |        |        | For Ref.         |       |       |       |        | For Ref.       |        |        |        |         | For Ref.                    |      |      |       |   |
|             | 2015                   | 2016    | 2017    | Diff.  | %      | 2015             | 2016  | 2017  | Diff. | %      | 2015           | 2016   | 2017   | Diff.  | %       | 2015                        | 2016 | 2017 | Diff. | % |
| Jan         | 14,522                 | 14,935  | 14,626  | -309   | -2.07% | 207              | 206   | 207   | 1     | 0.49%  | 2,665          | 2,724  | 2,788  | 64     | 2.35%   | 0                           | 0    | 0    | 0     | - |
| Feb         | 15,750                 | 15,708  | 16,499  | 791    | 5.04%  | 188              | 188   | 188   | 0     | 0.00%  | 2,085          | 2,295  | 2,060  | -235   | -10.24% | 0                           | 0    | 0    | 0     | - |
| Mar         | 19,077                 | 19,040  | 18,235  | -805   | -4.23% | 208              | 203   | 209   | 6     | 2.96%  | 2,460          | 2,683  | 1,192  | -1,491 | -55.57% | 0                           | 0    | 0    | 0     | - |
| Apr         | 22,950                 | 20,090  | 23,040  | 2,950  | 14.68% | 202              | 201   | 200   | -1    | -0.50% | 2,524          | 2,639  | 2,803  | 164    | 6.21%   | 0                           | 0    | 0    | 0     | - |
| May         | 20,356                 | 19,598  | 20,085  | 487    | 2.48%  | 206              | 206   | 208   | 2     | 0.97%  | 2,904          | 2,841  | 2,997  | 156    | 5.49%   | 0                           | 0    | 0    | 0     | - |
| Jun         | 20,161                 | 20,209  | 22,143  | 1,934  | 9.57%  | 202              | 202   | 202   | 0     | 0.00%  | 3,063          | 3,057  | 3,533  | 476    | 15.57%  | 0                           | 0    | 1    | 1     | - |
| Jul         | 26,640                 | 26,787  | 27,623  | 836    | 3.12%  | 209              | 206   | 206   | 0     | 0.00%  | 3,580          | 3,386  | 3,718  | 332    | 9.81%   | 0                           | 0    | 7    | 7     | - |
| Aug         | 22,234                 | 21,219  | 22,887  | 1,668  | 7.86%  | 207              | 209   | 209   | 0     | 0.00%  | 3,371          | 3,145  | 3,248  | 103    | 3.28%   | 0                           | 0    | 15   | 15    | - |
| Sep         | 21,946                 | 20,001  | 23,618  | 3,617  | 18.08% | 201              | 201   | 200   | -1    | -0.50% | 2,679          | 2,692  | 2,892  | 200    | 7.43%   | 0                           | 0    | 10   | 10    | - |
| Oct         | 22,901                 | 21,618  | 25,870  | 4,252  | 19.67% | 208              | 207   | 208   | 1     | 0.48%  | 3,044          | 2,585  | 2,917  | 332    | 12.84%  | 0                           | 0    | 7    | 7     | - |
| Nov         | 19,742                 | 21,861  |         |        |        | 200              | 201   |       |       |        | 2,796          | 2,714  |        |        |         | 0                           | 0    |      |       |   |
| Dec         | 22,227                 | 22,854  |         |        |        | 208              | 207   |       |       |        | 3,223          | 3,384  |        |        |         | 0                           | 0    |      |       |   |
| Ann. Totals | 248,506                | 243,920 |         |        |        | 2,446            | 2,437 |       |       |        | 34,394         | 34,145 |        |        |         | 0                           | 0    |      |       |   |
| YTD         | 206,537                | 199,205 | 214,626 | 15,421 | 7.74%  | 2,038            | 2,029 | 2,037 | 8     | 0.39%  | 28,375         | 28,047 | 28,148 | 101    | 0.36%   | 0                           | 0    | 40   | 40    | - |

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