

2014 COMPOSITE STATISTIC CHART



	Airline Enplanements					Aircraft Landed Weight					Air Cargo					Aircraft Operations				
	For Ref.					For Ref.					For Ref.					For Ref.				
	2012	2013	2014	Diff.	%	2012	2013	2014	Diff.	%	2012	2013	2014	Diff.	%	2012	2013	2014	Diff.	%
Jan.	20,535	23,303	19,364	3,939	-16.90%	32,485,806	36,777,973	34,638,633	2,139,340	-5.82%	1,891,643	2,056,100	2,284,129	228,029	11.09%	2,113	2,140	1,531	609	-28.46%
Feb.	22,191	23,219	21,409	1,810	-7.80%	32,688,868	41,077,805	32,919,243	8,158,562	-19.86%	2,002,898	1,903,944	2,186,479	282,535	14.84%	2,624	2,325	2,039	286	-12.30%
March	29,030	32,568	31,285	1,283	-3.94%	40,605,261	42,704,927	43,353,768	648,841	1.52%	2,489,534	2,096,123	2,237,109	140,986	6.73%	2,895	2,723	2,681	42	-1.54%
April	24,577	26,338	26,621	283	1.07%	36,698,602	39,853,695	40,950,483	1,096,788	2.75%	2,179,701	1,817,419	2,242,416	424,997	23.38%	3,031	2,769	2,929	160	5.78%
May	23,257	27,427	26,402	1,025	-3.74%	35,617,622	40,538,815	40,339,561	199,254	-0.49%	2,330,413	1,996,430	2,369,326	372,896	18.68%	2,873	2,949	2,844	105	-3.56%
June	25,546	30,528	27,605	2,923	-9.57%	41,541,918	41,292,318	39,385,268	1,907,050	-4.62%	2,288,908	2,089,399	2,127,922	38,523	1.84%	3,250	2,921	2,942	21	0.72%
July	26,359	28,509	27,893	616	-2.16%	40,473,854	43,402,776	39,315,789	4,086,987	-9.42%	2,124,870	2,072,294	2,252,896	180,602	8.72%	3,268	3,140	3,497	357	11.37%
Aug.	24,561	26,987	25,398	1,589	-5.89%	38,303,177	43,686,315	39,140,946	4,545,369	-10.40%	2,424,682	2,384,157	2,367,542	-16,615	-0.70%	3,082	3,186	3,441	255	8.00%
Sept.	23,433	23,164				33,955,197	37,752,249				2,039,809	2,033,344				2,883	3,161			
Oct.	26,362	24,524				39,778,508	40,523,155				2,059,762	2,440,950				2,813	3,258			
Nov.	26,407	24,442				38,065,750	39,182,422				1,988,215	2,334,396				2,982	2,585			
Dec.	24,332	23,105				34,469,113	38,795,520				1,886,903	2,238,859				2,019	1,965			
Ann. Totals	296,590	314,114				444,683,676	485,587,970				25,707,338	25,463,415				33,833	33,122			
YTD	196,056	218,879	205,977	12,902	-5.89%	298,415,108	329,334,624	310,043,691	19,290,933	-5.86%	17,732,649	16,415,866	18,067,819	1,651,953	10.06%	23,136	22,153	21,904	249	-1.12%

Comments:

Frontier - Started on October 12, 2012; Last Flight, September 9, 2013.
 South Bend Chocolate (Restaurant/Gift Shop) - New Concessionaire 6/1/2014

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	Aviation Fuel Flowage - Gallons					Car Rental - Gross Sales					Restaurant/Gift Shop - Gross Sales					Republic Parking - Gross Sales				
	For Ref.		2014	Diff.	%	For Ref.		2014	Diff.	%	For Ref.		2014	Diff.	%	For Ref.		2014	Diff.	%
	2012	2013				2012	2013				2012	2013				2012	2013			
Jan.	344,950	412,880	334,419	78,461	-19.00%	\$503,089	\$539,507	\$531,518	\$7,989	-1.48%	\$65,559	\$91,770	\$86,630	\$5,140	-5.60%	\$223,460	\$237,542	\$234,124	\$3,418	-1.44%
Feb.	336,901	373,271	375,172	1,901	0.51%	\$535,593	\$550,591	\$611,767	\$61,176	11.11%	\$87,329	\$103,596	\$99,411	\$4,185	-4.04%	\$234,392	\$250,158	\$245,499	\$4,659	-1.86%
March	454,991	497,170	502,409	5,239	1.05%	\$621,112	\$643,648	\$723,392	\$79,744	12.39%	\$118,470	\$133,406	\$126,483	\$6,923	-5.19%	\$294,606	\$326,593	\$342,752	\$16,159	4.95%
April	415,174	463,676	472,717	9,041	1.95%	\$758,396	\$831,005	\$744,063	\$86,942	-10.46%	\$98,320	\$108,126	\$99,794	\$8,332	-7.71%	\$267,261	\$299,770	\$291,535	\$8,235	-2.75%
May	400,614	457,689	425,069	32,620	-7.13%	\$805,185	\$836,114	\$871,256	\$35,142	4.20%	\$100,882	\$115,040	\$113,437	\$1,603	-1.39%	\$221,807	\$258,628	\$265,652	\$7,024	2.72%
June	429,407	465,976	447,594	18,382	-3.94%	\$820,430	\$895,518	\$861,318	\$34,200	-3.82%	\$111,903	\$129,211	\$115,927	\$13,284	-10.28%	\$216,524	\$258,326	\$256,051	\$2,275	-0.88%
July	508,429	476,282	442,595	33,687	-7.07%	\$934,218	\$1,013,190	\$1,033,283	\$20,093	1.98%	\$118,834	\$139,713	\$131,351	\$8,362	-5.98%	\$215,532	\$252,402	\$236,193	\$16,209	-6.42%
Aug.	436,705	475,600	455,883	19,717	-4.15%	\$952,185	\$1,078,987	\$1,067,461	\$11,526	-1.07%	\$107,492	\$119,846	\$134,971	\$15,125	12.62%	\$210,940	\$249,518	\$229,085	\$20,433	-8.19%
Sept.	418,562	507,064				\$791,280	\$940,271				\$91,064	\$108,821				\$210,221	\$231,028			
Oct.	461,418	460,830				\$778,982	\$876,013				\$108,419	\$93,129				\$242,704	\$251,363			
Nov.	426,816	463,092				\$655,571	\$708,080				\$98,575	\$97,106				\$230,426	\$226,993			
Dec.	380,026	411,374				\$545,354	\$625,811				\$103,652	\$105,912				\$204,779	\$222,331			
Ann. Totals	5,013,993	5,464,904				\$8,701,395	\$9,538,735				\$1,210,499	\$1,345,676				\$2,772,652	\$3,064,652			
YTD	3,327,171	3,622,544	3,455,858	166,686	-4.60%	\$5,930,208	\$6,388,560	\$6,444,058	\$55,498	0.87%	\$808,789	\$940,708	\$908,005	\$32,703	-3.48%	\$1,884,522	\$2,132,937	\$2,100,891	\$32,046	-1.50%

Comments:

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	South Shore Passengers					South Shore Ops.					Bus Passengers				
	For Ref.					For Ref.					For Ref.				
	2012	2013	2014	Diff.	%	2012	2013	2014	Diff.	%	2012	2013	2014	Diff.	%
Jan.	16,804	15,723	13,973	1,750	-11.13%	207	207	199	8	-3.86%	2,693	2,636	3,498	862	32.70%
Feb.	18,514	17,726	15,664	2,062	-11.63%	195	188	188	0	0.00%	2,193	2,176	2,281	105	4.83%
March	23,272	23,150	19,725	3,425	-14.79%	208	206	207	1	0.49%	2,564	2,411	2,669	258	10.70%
April	26,705	23,654	23,667	13	0.05%	201	202	202	0	0.00%	2,348	2,464	2,712	248	10.06%
May	19,777	21,366	21,254	112	-0.52%	206	208	207	1	-0.48%	3,063	2,682	3,129	447	16.67%
June	23,073	20,847	21,453	606	2.91%	199	175	201	26	14.86%	3,161	3,168	3,430	262	8.27%
July	28,088	26,987	26,685	302	-1.12%	205	208	208	0	0.00%	3,740	2,913	3,411	498	17.10%
Aug.	25,412	24,912	24,712	200	-0.80%	207	208	207	1	-0.48%	3,386	2,772	3,343	571	20.60%
Sept.	20,045	19,962				191	200				2,472	2,099			
Oct.	22,818	20,161				201	209				2,629	2,252			
Nov.	23,549	21,263				200	200				2,423	2,112			
Dec.	24,307	22,246				200	207				2,996	3,373			
Ann. Totals	272,364	257,997				2,420	2,418				33,668	31,058			
YTD	181,645	174,365	167,133	7,232	-4.15%	1,628	1,602	1,619	17	1.06%	23,148	21,222	24,473	3,251	15.32%

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