

2016 COMPOSITE STATISTIC CHART



| | Airline Enplanements | | | | | Aircraft Landed Weight | | | | | Air Cargo | | | | | Aircraft Operations | | | | |
|-------------|----------------------|---------|---------|--------|--------|------------------------|-------------|-------------|------------|--------|------------|------------|------------|------------|---------|---------------------|--------|--------|-------|--------|
| | For Ref. | | | | | For Ref. | | | | | For Ref. | | | | | For Ref. | | | | |
| | 2014 | 2015 | 2016 | Diff. | % | 2014 | 2015 | 2016 | Diff. | % | 2014 | 2015 | 2016 | Diff. | % | 2014 | 2015 | 2016 | Diff. | % |
| Jan. | 19,364 | 20,950 | 21,784 | 834 | 3.98% | 34,638,633 | 34,772,652 | 36,687,174 | 1,914,522 | 5.51% | 2,284,129 | 2,098,521 | 2,139,612 | 41,091 | 1.96% | 1,531 | 2,118 | 2,299 | 181 | 8.55% |
| Feb. | 21,409 | 23,619 | 24,248 | 629 | 2.66% | 32,919,243 | 35,752,757 | 36,711,899 | 959,142 | 2.68% | 2,186,479 | 1,982,029 | 2,235,693 | 253,664 | 12.80% | 2,039 | 2,076 | 2,507 | 431 | 20.76% |
| March | 31,285 | 32,671 | 31,107 | -1,564 | -4.79% | 43,353,768 | 46,639,832 | 45,555,432 | -1,084,400 | -2.33% | 2,237,109 | 2,091,126 | 2,174,484 | 83,358 | 3.99% | 2,681 | 2,916 | 3,235 | 319 | 10.94% |
| April | 26,621 | 26,834 | 27,055 | 221 | 0.82% | 40,950,483 | 38,818,535 | 39,182,485 | 363,950 | 0.94% | 2,242,416 | 2,246,031 | 1,989,256 | -256,775 | -11.43% | 2,929 | 3,062 | 3,466 | 404 | 13.19% |
| May | 26,402 | 24,791 | 27,050 | 2,259 | 9.11% | 40,339,561 | 39,040,896 | 39,298,291 | 257,395 | 0.66% | 2,369,326 | 2,225,111 | 1,797,724 | -427,387 | -19.21% | 2,844 | 3,252 | 3,175 | -77 | -2.37% |
| June | 27,605 | 26,927 | 28,744 | 1,817 | 6.75% | 39,385,268 | 39,879,119 | 41,271,198 | 1,392,079 | 3.49% | 2,127,922 | 2,429,641 | 1,949,166 | -480,475 | -19.78% | 2,942 | 3,009 | 3,644 | 635 | 21.10% |
| July | 27,893 | 28,250 | 28,722 | 472 | 1.67% | 39,315,789 | 40,743,981 | 39,543,471 | -1,200,510 | -2.95% | 2,252,896 | 2,570,119 | 1,840,510 | -729,609 | -28.39% | 3,497 | 3,279 | 3,751 | 472 | 14.39% |
| Aug. | 25,398 | 26,057 | 27,247 | 1,190 | 4.57% | 39,140,946 | 38,374,476 | 38,801,916 | 427,440 | 1.11% | 2,367,542 | 2,315,735 | 1,991,475 | -324,260 | -14.00% | 3,441 | 2,844 | 3,190 | 346 | 12.17% |
| Sept. | 22,339 | 25,214 | | | | 34,922,720 | 38,678,848 | | | | 2,226,491 | 2,547,048 | | | | 3,504 | 3,610 | | | |
| Oct. | 25,210 | 28,379 | | | | 38,014,270 | 41,834,156 | | | | 2,475,675 | 2,562,100 | | | | 3,502 | 3,403 | | | |
| Nov. | 24,669 | 24,861 | | | | 38,491,632 | 37,528,439 | | | | 2,007,529 | 2,065,886 | | | | 2,520 | 3,054 | | | |
| Dec. | 23,683 | 25,747 | | | | 35,513,998 | 39,574,693 | | | | 2,136,072 | 2,583,764 | | | | 2,073 | 2,290 | | | |
| Ann. Totals | 301,878 | 314,300 | | | | 456,986,311 | 471,638,384 | | | | 26,913,586 | 27,717,111 | | | | 33,503 | 34,913 | | | |
| YTD | 205,977 | 210,099 | 215,957 | 5,858 | 2.79% | 310,043,691 | 314,022,248 | 317,051,866 | 3,029,618 | 0.96% | 18,067,819 | 17,958,313 | 16,117,920 | -1,840,393 | -10.25% | 21,904 | 22,556 | 25,267 | 2,711 | 12.02% |

Comments:

South Bend Chocolate (Restaurant/Gift Shop) - New Concessionaire 6/1/2014
 September 2014 - 50 flight cancellations due to fire at Aurora ATC.
 United - first daily direct flight to EWR 10/27/2014
 CSA cargo operations for January - May of 2015 were not reported until May, affecting the numbers for Landed Weight, Air Cargo, and Aircraft Operations.
 April & May 2016 - Estimates were originally used for FedEx due to program problems, correct numbers were received in June for April, May & June

2016 COMPOSITE STATISTIC CHART



| | Aviation Fuel Flowage - Gallons | | | | | Car Rental - Gross Sales | | | | | Restaurant/Gift Shop - Gross Sales | | | | | Republic Parking - Gross Sales | | | | |
|-------------|---------------------------------|-----------|-----------|----------|--------|--------------------------|--------------|-------------|-----------|--------|------------------------------------|-------------|-------------|----------|--------|--------------------------------|-------------|-------------|-----------|--------|
| | For Ref. | | | | | For Ref. | | | | | For Ref. | | | | | For Ref. | | | | |
| | 2014 | 2015 | 2016 | Diff | % | 2014 | 2015 | 2016 | Diff. | % | 2014 | 2015 | 2016 | Diff. | % | 2014 | 2015 | 2016 | Diff. | % |
| Jan. | 334,419 | 390,967 | 396,160 | 5,193 | 1.33% | \$531,518 | \$594,979 | \$548,027 | -\$46,952 | -7.89% | \$86,630 | \$110,917 | \$116,368 | \$5,451 | 4.91% | \$234,124 | \$251,739 | \$262,707 | \$10,968 | 4.36% |
| Feb. | 375,172 | 392,688 | 379,402 | -13,286 | -3.38% | \$611,767 | \$585,933 | \$595,703 | 9,770 | 1.67% | \$99,411 | \$131,990 | \$136,196 | \$4,206 | 3.19% | \$245,499 | \$262,170 | \$274,779 | \$12,609 | 4.81% |
| March | 502,409 | 571,238 | 519,204 | -52,034 | -9.11% | \$723,392 | \$693,886 | \$675,809 | -18,077 | -2.61% | \$126,483 | \$162,702 | \$163,064 | \$362 | 0.22% | \$342,752 | \$363,277 | \$342,057 | -\$21,220 | -5.84% |
| April | 472,717 | 472,442 | 434,773 | -37,669 | -7.97% | \$744,063 | \$788,384 | \$902,408 | 114,024 | 14.46% | \$99,794 | \$138,356 | \$151,133 | \$12,777 | 9.23% | \$291,535 | \$310,230 | \$308,515 | -\$1,715 | -0.55% |
| May | 425,069 | 443,737 | 451,570 | 7,833 | 1.77% | \$871,256 | \$824,157 | \$938,885 | 114,728 | 13.92% | \$113,437 | \$135,973 | \$141,593 | \$5,620 | 4.13% | \$265,652 | \$254,118 | \$272,120 | \$18,002 | 7.08% |
| June | 447,594 | 456,312 | 481,037 | 24,725 | 5.42% | \$861,318 | \$934,993 | \$1,074,405 | 139,412 | 14.91% | \$115,927 | \$140,681 | \$144,623 | \$3,942 | 2.80% | \$256,051 | \$247,260 | \$261,442 | \$14,182 | 5.74% |
| July | 442,595 | 509,142 | 486,341 | -22,801 | -4.48% | \$1,033,283 | \$1,112,974 | \$1,142,352 | 29,378 | 2.64% | \$131,351 | \$155,599 | \$153,130 | -\$2,469 | -1.59% | \$236,193 | \$242,779 | \$250,821 | \$8,042 | 3.31% |
| Aug. | 455,883 | 488,694 | 461,631 | -27,063 | -5.54% | \$1,067,461 | \$1,128,760 | \$1,146,767 | 18,007 | 1.60% | \$134,971 | \$150,923 | \$154,113 | \$3,190 | 2.11% | \$229,085 | \$240,787 | \$259,745 | \$18,958 | 7.87% |
| Sept. | 479,938 | 567,797 | | | | \$925,866 | \$1,062,665 | | | | \$114,907 | \$154,291 | | | | \$221,443 | \$221,272 | | | |
| Oct. | 534,390 | 572,831 | | | | \$951,955 | \$1,004,687 | | | | \$137,014 | \$162,941 | | | | \$249,313 | \$278,829 | | | |
| Nov. | 436,487 | 470,471 | | | | \$727,795 | \$679,332 | | | | \$134,663 | \$140,234 | | | | \$244,091 | \$264,016 | | | |
| Dec. | 382,780 | 442,969 | | | | \$621,483 | \$638,042 | | | | \$128,853 | \$146,090 | | | | \$226,411 | \$234,565 | | | |
| Ann. Totals | 5,289,453 | 5,779,288 | | | | \$9,671,157 | \$10,048,792 | | | | \$1,423,442 | \$1,730,697 | | | | \$3,042,150 | \$3,171,043 | | | |
| YTD | 3,455,858 | 3,725,220 | 3,610,118 | -115,102 | -3.09% | \$6,444,058 | \$6,664,066 | \$7,024,356 | \$360,290 | 5.41% | \$908,005 | \$1,127,141 | \$1,160,220 | \$33,079 | 2.93% | \$2,100,891 | \$2,172,360 | \$2,232,185 | \$59,825 | 2.75% |

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2016 COMPOSITE STATISTIC CHART



| | South Shore Passengers | | | | | South Shore Ops. | | | | | Bus Passengers | | | | |
|-------------|------------------------|---------|---------|--------|---------|------------------|-------|-------|-------|--------|----------------|--------|--------|-------|--------|
| | For Ref. | | | | | For Ref. | | | | | For Ref. | | | | |
| | 2014 | 2015 | 2016 | Diff. | % | 2014 | 2015 | 2016 | Diff. | % | 2014 | 2015 | 2016 | Diff. | % |
| Jan. | 13,973 | 14,522 | 14,935 | 413 | 2.84% | 199 | 207 | 206 | -1 | -0.48% | 3,498 | 2,665 | 2,724 | 59 | 2.21% |
| Feb. | 15,664 | 15,750 | 15,708 | -42 | -0.27% | 188 | 188 | 188 | 0 | 0.00% | 2,281 | 2,085 | 2,295 | 210 | 10.07% |
| March | 19,725 | 19,077 | 19,040 | -37 | -0.19% | 207 | 208 | 203 | -5 | -2.40% | 2,669 | 2,460 | 2,683 | 223 | 9.07% |
| April | 23,667 | 22,950 | 20,090 | -2,860 | -12.46% | 202 | 202 | 201 | -1 | -0.50% | 2,712 | 2,524 | 2,639 | 115 | 4.56% |
| May | 21,254 | 20,356 | 19,598 | -758 | -3.72% | 207 | 206 | 206 | 0 | 0.00% | 3,129 | 2,904 | 2,841 | -63 | -2.17% |
| June | 21,453 | 20,161 | 20,209 | 48 | 0.24% | 201 | 202 | 202 | 0 | 0.00% | 3,430 | 3,063 | 3,057 | -6 | -0.20% |
| July | 26,685 | 26,640 | 26,787 | 147 | 0.55% | 208 | 209 | 206 | -3 | -1.44% | 3,411 | 3,580 | 3,386 | -194 | -5.42% |
| Aug. | 24,712 | 22,234 | 21,219 | -1,015 | -4.57% | 207 | 207 | 209 | 2 | 0.97% | 3,343 | 3,371 | 3,145 | -226 | -6.70% |
| Sept. | 17,620 | 21,946 | | | | 201 | 201 | | | | 2,458 | 2,679 | | | |
| Oct. | 20,627 | 22,901 | | | | 209 | 208 | | | | 2,538 | 3,044 | | | |
| Nov. | 22,344 | 19,742 | | | | 199 | 200 | | | | 4,762 | 2,796 | | | |
| Dec. | 23,702 | 19,742 | | | | 208 | 200 | | | | 3,084 | 3,223 | | | |
| Ann. Totals | 251,426 | 246,021 | | | | 2,436 | 2,438 | | | | 37,315 | 34,394 | | | |
| YTD | 167,133 | 161,690 | 157,586 | -4,104 | -2.54% | 1,619 | 1,629 | 1,621 | -8 | -0.49% | 24,473 | 22,652 | 22,770 | 118 | 0.52% |

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