

2017 COMPOSITE STATISTIC CHART



	Airline Enplanements					Aircraft Landed Weight					Air Cargo					Aircraft Operations				
	For Ref.					For Ref.					For Ref.					For Ref.				
	2015	2016	2017	Diff.	%	2015	2016	2017	Diff.	%	2015	2016	2017	Diff.	%	2015	2016	2017	Diff.	%
Jan	20,950	21,784	23,057	1,273	5.84%	34,772,652	36,687,174	36,170,333	-516,841	-1.41%	2,098,521	2,139,612	1,784,156	-355,456	-16.61%	2,118	2,299	1,976	-323	-14.05%
Feb	23,619	24,248	24,174	-74	-0.31%	35,752,757	36,711,899	35,332,224	-1,379,675	-3.76%	1,982,029	2,235,693	1,704,796	-530,897	-23.75%	2,076	2,507	2,635	128	5.11%
Mar	32,671	31,107	30,085	-1,022	-3.29%	46,639,832	45,555,432	44,036,966	-1,518,466	-3.33%	2,091,126	2,174,484	2,147,721	-26,763	-1.23%	2,916	3,235	2,601	-634	-19.60%
Apr	26,834	27,055	23,877	-3,178	-11.75%	38,818,535	39,182,485	38,725,078	-457,407	-1.17%	2,246,031	1,989,256	1,874,776	-114,480	-5.75%	3,062	3,466	3,116	-350	-10.10%
May	24,791	27,050	24,522	-2,528	-9.35%	39,040,896	39,298,291	38,246,493	-1,051,798	-2.68%	2,225,111	1,797,724	2,074,980	277,256	15.42%	3,252	3,175	3,400	225	7.09%
Jun	26,927	28,744				39,879,119	41,271,198				2,429,641	1,949,166				3,009	3,644			
Jul	28,250	28,722				40,743,981	39,543,471				2,570,119	1,840,510				3,279	3,751			
Aug	26,057	27,247				38,374,476	38,801,916				2,315,735	1,991,475				2,844	3,190			
Sep	25,214	28,658				38,678,848	41,009,502				2,547,048	2,125,743				3,610	3,834			
Oct	28,379	31,299				41,834,156	44,396,260				2,562,100	2,093,620				3,403	4,073			
Nov	24,861	26,492				37,528,439	39,867,829				2,065,886	2,027,636				3,054	2,999			
Dec	25,747	26,491				39,574,693	39,635,692				2,583,764	2,291,585				2,290	2,082			
Ann. Totals	314,300	328,897				471,638,384	481,961,149				27,717,111	24,656,504				34,913	38,255			
YTD	128,865	131,244	125,715	-5,529	-4.21%	195,024,672	197,435,281	192,511,094	-4,924,187	-2.49%	10,642,818	10,336,769	9,586,429	-750,340	-7.26%	13,424	14,682	13,728	-954	-6.50%

Comments:

CSA cargo operations for January - May of 2015 were not reported until May, affecting the numbers for Landed Weight, Air Cargo, and Aircraft Operations.
 Air Cargo - March, April & May 2016 - Estimates were originally used for FedEx due to program problems, correct numbers were received in June

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	Aviation Fuel Flowage - Gallons					Car Rental - Gross Sales					Restaurant/Gift Shop - Gross Sales					Republic Parking - Gross Sales				
	For Ref.					For Ref.					For Ref.					For Ref.				
	2015	2016	2017	Diff	%	2015	2016	2017	Diff.	%	2015	2016	2017	Diff.	%	2015	2016	2017	Diff.	%
Jan	390,967	396,160	409,200	13,040	3.29%	\$594,979	\$548,027	\$551,344	\$3,317	0.61%	\$110,917	\$116,368	\$136,403	\$20,035	17.22%	\$251,739	\$262,707	\$281,405	\$18,698	7.12%
Feb	392,688	379,402	422,850	43,448	11.45%	\$585,933	\$595,703	\$556,406	-\$39,297	-6.60%	\$131,990	\$136,196	\$132,327	-\$3,869	-2.84%	\$262,170	\$274,779	\$272,330	-\$2,448	-0.89%
Mar	571,238	519,204	460,833	-58,371	-11.24%	\$693,886	\$675,809	\$688,330	\$12,521	1.85%	\$162,702	\$163,064	\$173,640	\$10,576	6.49%	\$363,277	\$342,057	\$344,829	\$2,772	0.81%
Apr	472,442	434,773	479,786	45,013	10.35%	\$788,384	\$902,408	\$772,959	-\$129,449	-14.34%	\$138,356	\$151,133	\$153,747	\$2,614	1.73%	\$310,230	\$308,515	\$298,071	-\$10,444	-3.39%
May	443,737	451,570	475,368	23,798	5.27%	\$824,157	\$938,885	\$888,201	-\$50,684	-5.40%	\$135,973	\$141,593	\$137,831	-\$3,762	-2.66%	\$254,118	\$272,120	\$251,104	-\$21,016	-7.72%
Jun	456,312	481,037				\$934,993	\$1,074,405				\$140,681	\$144,623				\$247,260	\$261,442			
Jul	509,142	486,341				\$1,112,974	\$1,142,352				\$155,599	\$153,130				\$242,779	\$250,821			
Aug	488,694	461,631				\$1,128,760	\$1,146,767				\$150,923	\$154,113				\$240,787	\$259,745			
Sep	567,797	614,632				\$1,062,665	\$1,099,364				\$154,291	\$158,866				\$221,272	\$257,237			
Oct	572,831	598,280				\$1,004,687	\$1,037,609				\$162,941	\$172,221				\$278,829	\$303,379			
Nov	470,471	441,634				\$679,332	\$724,608				\$140,234	\$144,617				\$264,016	\$266,759			
Dec	442,969	450,296				\$638,042	\$722,569				\$146,090	\$150,272				\$234,565	\$252,605			
Ann. Totals	5,779,288	5,714,960				\$10,048,792	\$10,608,506				\$1,730,697	\$1,786,196				\$3,171,043	\$3,312,165			
YTD	2,271,072	2,181,109	2,248,037	66,928	3.07%	\$3,487,339	\$3,660,832	\$3,457,240	-\$203,592	-5.56%	\$679,938	\$708,354	\$733,948	\$25,594	3.61%	\$1,441,534	\$1,460,177	\$1,447,739	-\$12,438	-0.85%

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	South Shore Passengers					South Shore Ops.					Bus Passengers							
	For Ref.	2015	2016	2017	Diff.	%	For Ref.	2015	2016	2017	Diff.	%	For Ref.	2015	2016	2017	Diff.	%
Jan		14,522	14,935	14,626	-309	-2.07%		207	206	207	1	0.49%		2,665	2,724	2,788	64	2.35%
Feb		15,750	15,708	16,499	791	5.04%		188	188	188	0	0.00%		2,085	2,295	2,060	-235	-10.24%
Mar		19,077	19,040	18,235	-805	-4.23%		208	203	209	6	2.96%		2,460	2,683	1,192	-1,491	-55.57%
Apr		22,950	20,090	23,040	2,950	14.68%		202	201	200	-1	-0.50%		2,524	2,639	2,803	164	6.21%
May		20,356	19,598	20,085	487	2.48%		206	206	208	2	0.97%		2,904	2,841	2,997	156	5.49%
Jun		20,161	20,209					202	202					3,063	3,057			
Jul		26,640	26,787					209	206					3,580	3,386			
Aug		22,234	21,219					207	209					3,371	3,145			
Sep		21,946	20,001					201	201					2,679	2,692			
Oct		22,901	21,618					208	207					3,044	2,585			
Nov		19,742	21,861					200	201					2,796	2,714			
Dec		22,227	22,854					208	207					3,223	3,384			
Ann. Totals		248,506	243,920					2,446	2,437					34,394	34,145			
YTD		92,655	89,371	92,485	3,114	3.48%		1,011	1,004	1,012	8	0.80%		12,638	13,182	11,840	-1,342	-10.18%

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