

2015 COMPOSITE STATISTIC CHART



	Airline Enplanements					Aircraft Landed Weight					Air Cargo					Aircraft Operations				
	For Ref.					For Ref.					For Ref.					For Ref.				
	2013	2014	2015	Diff.	%	2013	2014	2015	Diff.	%	2013	2014	2015	Diff.	%	2013	2014	2015	Diff.	%
Jan.	23,303	19,364	20,950	1,586	8.19%	36,777,973	34,638,633	34,745,732	107,099	0.31%	2,056,100	2,284,129	2,098,521	-185,608	-8.13%	2,140	1,531	2,114	583	38.08%
Feb.	23,219	21,409	23,619	2,210	10.32%	41,077,805	32,919,243	35,725,357	2,806,114	8.52%	1,903,944	2,186,479	1,982,029	-204,450	-9.35%	2,325	2,039	2,070	31	1.52%
March	32,568	31,285	32,671	1,386	4.43%	42,704,927	43,353,768	46,190,882	2,837,114	6.54%	2,096,123	2,237,109	2,091,126	-145,983	-6.53%	2,723	2,681	2,906	225	8.39%
April	26,338	26,621	26,834	213	0.80%	39,853,695	40,950,483	38,792,035	-2,158,448	-5.27%	1,817,419	2,242,416	2,246,031	3,615	0.16%	2,769	2,929	3,058	129	4.40%
May	27,427	26,402	24,791	-1,611	-6.10%	40,538,815	40,339,561	39,040,896	-1,298,665	-3.22%	1,996,430	2,369,326	2,225,111	-144,215	-6.09%	2,949	2,844	3,252	408	14.35%
June	30,528	27,605	26,927	-678	-2.46%	41,292,318	39,385,268	39,785,919	400,651	1.02%	2,089,399	2,127,922	2,429,641	301,719	14.18%	2,921	2,942	2,995	53	1.80%
July	28,509	27,893	28,250	357	1.28%	43,402,776	39,315,789	40,624,681	1,308,892	3.33%	2,072,294	2,252,896	2,570,119	317,223	14.08%	3,140	3,497	3,263	-234	-6.69%
Aug.	26,987	25,398	26,057	659	2.59%	43,686,315	39,140,946	38,331,356	-809,590	-2.07%	2,384,157	2,367,542	2,315,735	-51,807	-2.19%	3,186	3,441	2,836	-605	-17.58%
Sept.	23,164	22,339	25,214	2,875	12.87%	37,752,249	34,922,720	38,640,748	3,718,028	10.65%	2,033,344	2,226,491	2,547,048	320,557	14.40%	3,161	3,504	3,606	102	2.91%
Oct.	24,524	25,210	28,379	3,169	12.57%	40,523,155	38,014,270	41,625,562	3,611,292	9.50%	2,440,950	2,475,675	2,562,100	86,425	3.49%	3,258	3,502	3,385	-117	-3.34%
Nov.	24,442	24,669	24,861	192	0.78%	39,182,422	38,491,632	37,494,439	-997,193	-2.59%	2,334,396	2,007,529	2,065,886	58,357	2.91%	2,585	2,520	3,050	530	21.03%
Dec.	23,105	23,683				38,795,520	35,513,998				2,238,859	2,136,072				1,965	2,073			
Ann. Totals	314,114	301,878				485,587,970	456,986,311				25,463,415	26,913,586				33,122	33,503			
YTD	291,009	278,195	288,553	10,358	3.72%	446,792,450	421,472,313	430,997,607	9,525,294	2.26%	23,224,556	24,777,514	25,133,347	355,833	1.44%	31,157	31,430	32,535	1,105	3.52%

Comments:

South Bend Chocolate (Restaurant/Gift Shop) - New Concessionaire 6/1/2014
 September 2014 - 50 flight cancellations due to fire at Aurora ATC.
 United - first daily direct flight to EWR 10/27/2014

Note: CSA cargo operations for January - May were not reported until May, affecting the numbers for Landed Weight, Air Cargo, and Aircraft Operations.

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	Aviation Fuel Flowage - Gallons					Car Rental - Gross Sales					Restaurant/Gift Shop - Gross Sales					Republic Parking - Gross Sales				
	For Ref.					For Ref.					For Ref.					For Ref.				
	2013	2014	2015	Diff	%	2013	2014	2015	Diff.	%	2013	2014	2015	Diff.	%	2013	2014	2015	Diff.	%
Jan.	412,880	334,419	390,967	56,548	16.91%	\$539,507	\$531,518	\$594,979	\$63,461	11.94%	\$91,770	\$86,630	\$110,917	\$24,287	28.04%	\$237,542	\$234,124	\$251,739	\$17,615	7.52%
Feb.	373,271	375,172	392,688	17,516	4.67%	\$550,591	\$611,767	\$585,933	-\$25,834	-4.22%	\$103,596	\$99,411	\$131,990	\$32,579	32.77%	\$250,158	\$245,499	\$262,170	\$16,671	6.79%
March	497,170	502,409	571,238	68,829	13.70%	\$643,648	\$723,392	\$693,886	-\$29,506	-4.08%	\$133,406	\$126,483	\$162,702	\$36,219	28.64%	\$326,593	\$342,752	\$363,277	\$20,525	5.99%
April	463,676	472,717	472,442	-275	-0.06%	\$831,005	\$744,063	\$788,384	\$44,321	5.96%	\$108,126	\$99,794	\$138,356	\$38,562	38.64%	\$299,770	\$291,535	\$310,230	\$18,695	6.41%
May	457,689	425,069	443,737	18,668	4.39%	\$836,114	\$871,256	\$824,157	-\$47,099	-5.41%	\$115,040	\$113,437	\$135,973	\$22,536	19.87%	\$258,628	\$265,652	\$254,118	-\$11,534	-4.34%
June	465,976	447,594	456,312	8,718	1.95%	\$895,518	\$861,318	\$934,993	\$73,675	8.55%	\$129,211	\$115,927	\$140,681	\$24,754	21.35%	\$258,326	\$256,051	\$247,260	-\$8,791	-3.43%
July	476,282	442,595	509,142	66,547	15.04%	\$1,013,190	\$1,033,283	\$1,112,974	\$79,691	7.71%	\$139,713	\$131,351	\$155,599	\$24,248	18.46%	\$252,402	\$236,193	\$242,779	\$6,586	2.79%
Aug.	475,600	455,883	488,694	32,811	7.20%	\$1,078,987	\$1,067,461	\$1,128,760	\$61,299	5.74%	\$119,846	\$134,971	\$150,923	\$15,951	11.82%	\$249,518	\$229,085	\$240,787	\$11,702	5.11%
Sept.	507,064	479,938	567,797	87,859	18.31%	\$940,271	\$925,866	\$1,062,665	\$136,799	14.78%	\$108,821	\$114,907	\$154,291	\$39,384	34.27%	\$231,028	\$221,443	\$221,272	-\$171	-0.08%
Oct.	460,830	534,390	572,831	38,441	7.19%	\$876,013	\$951,955	\$1,004,687	\$52,732	5.54%	\$93,129	\$137,014	\$162,941	\$25,927	18.92%	\$251,363	\$249,313	\$278,829	\$29,516	11.84%
Nov.	463,092	436,487	470,471	33,984	7.79%	\$708,080	\$727,795	\$679,332	-\$48,463	-6.66%	\$97,106	\$134,663	\$140,234	\$5,571	4.14%	\$226,993	\$244,091	\$264,016	\$19,925	8.16%
Dec.	411,374	382,780				\$625,811	\$621,483				\$105,912	\$128,853				\$222,331	\$226,411			
Ann. Totals	5,464,904	5,289,453				\$9,538,736	\$9,671,157				\$1,345,676	\$1,423,442				\$3,064,652	\$3,042,150			
YTD	5,053,530	4,906,673	5,336,319	429,646	8.76%	\$8,912,925	\$9,049,674	\$9,410,750	\$361,076	3.99%	\$1,239,764	\$1,294,589	\$1,584,607	\$290,018	22.40%	\$2,842,321	\$2,815,738	\$2,936,477	\$120,739	4.29%

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	South Shore Passengers					South Shore Ops.					Bus Passengers				
	For Ref.					For Ref.					For Ref.				
	2013	2014	2015	Diff.	%	2013	2014	2015	Diff.	%	2013	2014	2015	Diff.	%
Jan.	15,723	13,973	14,522	549	3.93%	207	199	207	8	4.02%	2,636	3,498	2,665	-833	-23.81%
Feb.	17,726	15,664	15,750	86	0.55%	188	188	188	0	0.00%	2,176	2,281	2,085	-196	-8.59%
March	23,150	19,725	19,077	-648	-3.29%	206	207	208	1	0.48%	2,411	2,669	2,460	-209	-7.83%
April	23,654	23,667	22,950	-717	-3.03%	202	202	202	0	0.00%	2,464	2,712	2,524	-188	-6.93%
May	21,366	21,254	20,356	-898	-4.23%	208	207	206	-1	-0.48%	2,682	3,129	2,904	-225	-7.19%
June	20,847	21,453	20,161	-1,292	-6.02%	175	201	202	1	0.50%	3,168	3,430	3,063	-367	-10.70%
July	26,987	26,685	26,640	-45	-0.17%	208	208	209	1	0.48%	2,913	3,411	3,580	169	4.95%
Aug.	24,912	24,712	22,234	-2,478	-10.03%	208	207	207	0	0.00%	2,772	3,343	3,371	28	0.84%
Sept.	19,962	17,620	21,946	4,326	24.55%	200	201	201	0	0.00%	2,099	2,458	2,679	221	8.99%
Oct.	20,161	20,627	22,901	2,274	11.02%	209	209	208	-1	-0.48%	2,252	2,538	3,044	506	19.94%
Nov.	21,263	22,344	19,742	-2,602	-11.65%	200	199	200	1	0.50%	2,112	4,762	2,796	-1,966	-41.29%
Dec.	22,246	23,702				207	208				3,373	3,084			
Ann. Totals	257,997	251,426				2,418	2,436				31,058	37,315			
YTD	235,751	227,724	226,279	-1,445	-0.63%	2,211	2,228	2,238	10	0.45%	27,685	34,231	31,171	-3,060	-8.94%

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