

2015 COMPOSITE STATISTIC CHART



	Airline Enplanements					Aircraft Landed Weight					Air Cargo					Aircraft Operations				
	For Ref.					For Ref.					For Ref.					For Ref.				
	2013	2014	2015	Diff.	%	2013	2014	2015	Diff.	%	2013	2014	2015	Diff.	%	2013	2014	2015	Diff.	%
Jan.	23,303	19,364	20,950	1,586	8.19%	36,777,973	34,638,633	34,745,732	107,099	0.31%	2,056,100	2,284,129	2,098,521	-185,608	-8.13%	2,140	1,531	2,114	583	38.08%
Feb.	23,219	21,409	23,619	2,210	10.32%	41,077,805	32,919,243	35,725,357	2,806,114	8.52%	1,903,944	2,186,479	1,982,029	-204,450	-9.35%	2,325	2,039	2,070	31	1.52%
March	32,568	31,285	32,671	1,386	4.43%	42,704,927	43,353,768	46,190,882	2,837,114	6.54%	2,096,123	2,237,109	2,091,126	-145,983	-6.53%	2,723	2,681	2,906	225	8.39%
April	26,338	26,621	26,834	213	0.80%	39,853,695	40,950,483	38,792,035	-2,158,448	-5.27%	1,817,419	2,242,416	2,246,031	3,615	0.16%	2,769	2,929	3,058	129	4.40%
May	27,427	26,402	24,791	-1,611	-6.10%	40,538,815	40,339,561	39,040,896	-1,298,665	-3.22%	1,996,430	2,369,326	2,225,111	-144,215	-6.09%	2,949	2,844	3,252	408	14.35%
June	30,528	27,605	26,927	-678	-2.46%	41,292,318	39,385,268	39,785,919	400,651	1.02%	2,089,399	2,127,922	2,429,641	301,719	14.18%	2,921	2,942	2,995	53	1.80%
July	28,509	27,893	28,250	357	1.28%	43,402,776	39,315,789	40,624,681	1,308,892	3.33%	2,072,294	2,252,896	2,570,119	317,223	14.08%	3,140	3,497	3,263	-234	-6.69%
Aug.	26,987	25,398	26,057	659	2.59%	43,686,315	39,140,946	38,331,356	-809,590	-2.07%	2,384,157	2,367,542	2,315,735	-51,807	-2.19%	3,186	3,441	2,836	-605	-17.58%
Sept.	23,164	22,339	25,214	2,875	12.87%	37,752,249	34,922,720	38,640,748	3,718,028	10.65%	2,033,344	2,226,491	2,547,048	320,557	14.40%	3,161	3,504	3,606	102	2.91%
Oct.	24,524	25,210				40,523,155	38,014,270				2,440,950	2,475,675				3,258	3,502			
Nov.	24,442	24,669				39,182,422	38,491,632				2,334,396	2,007,529				2,585	2,520			
Dec.	23,105	23,683				38,795,520	35,513,998				2,238,859	2,136,072				1,965	2,073			
Ann. Totals	314,114	301,878				485,587,970	456,986,311				25,463,415	26,913,586				33,122	33,503			
YTD	242,043	228,316	235,313	6,997	3.06%	367,086,873	344,966,411	351,877,606	6,911,195	2.00%	18,449,210	20,294,310	20,505,361	211,051	1.04%	25,314	25,408	26,100	692	2.72%

Comments:

South Bend Chocolate (Restaurant/Gift Shop) - New Concessionaire 6/1/2014  
 September 2014 - 50 flight cancellations due to fire at Aurora ATC.  
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Note: CSA cargo operations for January - May were not reported until May, affecting the numbers for Landed Weight, Air Cargo, and Aircraft Operations.

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	Aviation Fuel Flowage - Gallons					Car Rental - Gross Sales					Restaurant/Gift Shop - Gross Sales					Republic Parking - Gross Sales				
	For Ref.					For Ref.					For Ref.					For Ref.				
	2013	2014	2015	Diff	%	2013	2014	2015	Diff.	%	2013	2014	2015	Diff.	%	2013	2014	2015	Diff.	%
Jan.	412,880	334,419	390,967	56,548	16.91%	\$539,507	\$531,518	\$594,979	\$63,461	11.94%	\$91,770	\$86,630	\$110,917	\$24,287	28.04%	\$237,542	\$234,124	\$251,739	\$17,615	7.52%
Feb.	373,271	375,172	392,688	17,516	4.67%	\$550,591	\$611,767	\$585,933	-\$25,834	-4.22%	\$103,596	\$99,411	\$131,990	\$32,579	32.77%	\$250,158	\$245,499	\$262,170	\$16,671	6.79%
March	497,170	502,409	571,238	68,829	13.70%	\$643,648	\$723,392	\$693,886	-\$29,506	-4.08%	\$133,406	\$126,483	\$162,702	\$36,219	28.64%	\$326,593	\$342,752	\$363,277	\$20,525	5.99%
April	463,676	472,717	472,442	-275	-0.06%	\$831,005	\$744,063	\$788,384	\$44,321	5.96%	\$108,126	\$99,794	\$138,356	\$38,562	38.64%	\$299,770	\$291,535	\$310,230	\$18,695	6.41%
May	457,689	425,069	443,737	18,668	4.39%	\$836,114	\$871,256	\$824,157	-\$47,099	-5.41%	\$115,040	\$113,437	\$135,973	\$22,536	19.87%	\$258,628	\$265,652	\$254,118	-\$11,534	-4.34%
June	465,976	447,594	456,312	8,718	1.95%	\$895,518	\$861,318	\$934,993	\$73,675	8.55%	\$129,211	\$115,927	\$140,681	\$24,754	21.35%	\$258,326	\$256,051	\$247,260	-\$8,791	-3.43%
July	476,282	442,595	509,142	66,547	15.04%	\$1,013,190	\$1,033,283	\$1,112,974	\$79,691	7.71%	\$139,713	\$131,351	\$155,599	\$24,248	18.46%	\$252,402	\$236,193	\$242,779	\$6,586	2.79%
Aug.	475,600	455,883	488,694	32,811	7.20%	\$1,078,987	\$1,067,461	\$1,128,760	\$61,299	5.74%	\$119,846	\$134,971	\$150,923	\$15,951	11.82%	\$249,518	\$229,085	\$240,787	\$11,702	5.11%
Sept.	507,064	479,938	567,797	87,859	18.31%	\$940,271	\$925,866	\$1,062,665	\$136,799	14.78%	\$108,821	\$114,907	\$154,291	\$39,384	34.27%	\$231,028	\$221,443	\$221,272	-\$171	-0.08%
Oct.	460,830	534,390				\$876,013	\$951,955				\$93,129	\$137,014				\$251,363	\$249,313			
Nov.	463,092	436,487				\$708,080	\$727,795				\$97,106	\$134,663				\$226,993	\$244,091			
Dec.	411,374	382,780				\$625,811	\$621,483				\$105,912	\$128,853				\$222,331	\$226,411			
Ann. Totals	5,464,904	5,289,453				\$9,538,736	\$9,671,157				\$1,345,676	\$1,423,442				\$3,064,652	\$3,042,150			
YTD	4,129,608	3,935,796	4,293,017	357,221	9.08%	\$7,328,832	\$7,369,924	\$7,726,731	\$356,807	4.84%	\$1,049,529	\$1,022,912	\$1,281,432	\$258,520	25.27%	\$2,363,965	\$2,322,334	\$2,393,632	\$71,298	3.07%

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	South Shore Passengers					South Shore Ops.					Bus Passengers				
	For Ref.					For Ref.					For Ref.				
	2013	2014	2015	Diff.	%	2013	2014	2015	Diff.	%	2013	2014	2015	Diff.	%
Jan.	15,723	13,973	14,522	549	3.93%	207	199	207	8	4.02%	2,636	3,498	2,665	-833	-23.81%
Feb.	17,726	15,664	15,750	86	0.55%	188	188	188	0	0.00%	2,176	2,281	2,085	-196	-8.59%
March	23,150	19,725	19,077	-648	-3.29%	206	207	208	1	0.48%	2,411	2,669	2,460	-209	-7.83%
April	23,654	23,667	22,950	-717	-3.03%	202	202	202	0	0.00%	2,464	2,712	2,524	-188	-6.93%
May	21,366	21,254	20,356	-898	-4.23%	208	207	206	-1	-0.48%	2,682	3,129	2,904	-225	-7.19%
June	20,847	21,453	20,161	-1,292	-6.02%	175	201	202	1	0.50%	3,168	3,430	3,063	-367	-10.70%
July	26,987	26,685	26,640	-45	-0.17%	208	208	209	1	0.48%	2,913	3,411	3,580	169	4.95%
Aug.	24,912	24,712	22,234	-2,478	-10.03%	208	207	207	0	0.00%	2,772	3,343	3,371	28	0.84%
Sept.	19,962	17,620	21,946	4,326	24.55%	200	201	201	0	0.00%	2,099	2,458	2,679	221	8.99%
Oct.	20,161	20,627				209	209				2,252	2,538			
Nov.	21,263	22,344				200	199				2,112	4,762			
Dec.	22,246	23,702				207	208				3,373	3,084			
Ann. Totals	257,997	251,426				2,418	2,436				31,058	37,315			
YTD	194,327	184,753	183,636	-1,117	-0.60%	1,802	1,820	1,830	10	0.55%	23,321	26,931	25,331	-1,600	-5.94%

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