

2014 COMPOSITE STATISTIC CHART



	Airline Enplanements					Aircraft Landed Weight					Air Cargo					Aircraft Operations				
	For Ref.					For Ref.					For Ref.					For Ref.				
	2012	2013	2014	Diff.	%	2012	2013	2014	Diff.	%	2012	2013	2014	Diff.	%	2012	2013	2014	Diff.	%
Jan.	20,535	23,303	19,364	-3,939	-16.90%	32,485,806	36,777,973	34,638,633	-2,139,340	-5.82%	1,891,643	2,056,100	2,284,129	228,029	11.09%	2,113	2,140	1,531	-609	-28.46%
Feb.	22,191	23,219	21,409	-1,810	-7.80%	32,688,868	41,077,805	32,919,243	-8,158,562	-19.86%	2,002,898	1,903,944	2,186,479	282,535	14.84%	2,624	2,325	2,039	-286	-12.30%
March	29,030	32,568	31,285	-1,283	-3.94%	40,605,261	42,704,927	43,353,768	648,841	1.52%	2,489,534	2,096,123	2,237,109	140,986	6.73%	2,895	2,723	2,681	-42	-1.54%
April	24,577	26,338	26,621	283	1.07%	36,698,602	39,853,695	40,950,483	1,096,788	2.75%	2,179,701	1,817,419	2,242,416	424,997	23.38%	3,031	2,769	2,929	160	5.78%
May	23,257	27,427	26,402	-1,025	-3.74%	35,617,622	40,538,815	40,339,561	-199,254	-0.49%	2,330,413	1,996,430	2,369,326	372,896	18.68%	2,873	2,949	2,844	-105	-3.56%
June	25,546	30,528	27,605	-2,923	-9.57%	41,541,918	41,292,318	39,385,268	-1,907,050	-4.62%	2,288,908	2,089,399	2,127,922	38,523	1.84%	3,250	2,921	2,942	21	0.72%
July	26,359	28,509	27,893	-616	-2.16%	40,473,854	43,402,776	39,315,789	-4,086,987	-9.42%	2,124,870	2,072,294	2,252,896	180,602	8.72%	3,268	3,140	3,497	357	11.37%
Aug.	24,561	26,987	25,398	-1,589	-5.89%	38,303,177	43,686,315	39,140,946	-4,545,369	-10.40%	2,424,682	2,384,157	2,367,542	-16,615	-0.70%	3,082	3,186	3,441	255	8.00%
Sept.	23,433	23,164	22,339	-825	-3.56%	33,955,197	37,752,249	34,922,720	-2,829,529	-7.49%	2,039,809	2,033,344	2,226,491	193,147	9.50%	2,883	3,161	3,504	343	10.85%
Oct.	26,362	24,524	25,210	686	2.80%	39,778,508	40,523,155	38,014,270	-2,508,885	-6.19%	2,059,762	2,440,950	2,475,675	34,725	1.42%	2,813	3,258	3,502	244	7.49%
Nov.	26,407	24,442	24,669	227	0.93%	38,065,750	39,182,422	38,491,632	-690,790	-1.76%	1,988,215	2,334,396	2,007,529	-326,867	-14.00%	2,982	2,585	2,520	-65	-2.51%
Dec.	24,332	23,105	23,683	578	2.50%	34,469,113	38,795,520	35,513,998	-3,281,522	-8.46%	1,886,903	2,238,859	2,136,072	-102,787	-4.59%	2,019	1,965	2,073	108	5.50%
Ann. Totals	296,590	314,114				444,683,676	485,587,970				25,707,338	25,463,415				33,833	33,122			
YTD	296,590	314,114	301,878	-12,236	-3.90%	444,683,676	485,587,970	456,986,311	-28,601,659	-5.89%	25,707,338	25,463,415	26,913,586	1,450,171	5.70%	33,833	33,122	33,503	381	1.15%

Comments:

Frontier - Started on October 12, 2012; Last Flight, September 9, 2013.
 South Bend Chocolate (Restaurant/Gift Shop) - New Concessionaire 6/1/2014
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2014 COMPOSITE STATISTIC CHART



	Aviation Fuel Flowage - Gallons					Car Rental - Gross Sales					Restaurant/Gift Shop - Gross Sales					Republic Parking - Gross Sales				
	For Ref.		2014	Diff.	%	For Ref.		2014	Diff.	%	For Ref.		2014	Diff.	%	For Ref.		2014	Diff.	%
2012	2013	2012				2013	2012				2013	2012				2013	2012			
Jan.	344,950	412,880	334,419	-78,461	-19.00%	\$503,089	\$539,507	\$531,518	-\$7,989	-1.48%	\$65,559	\$91,770	\$86,630	-\$5,140	-5.60%	\$223,460	\$237,542	\$234,124	-\$3,418	-1.44%
Feb.	336,901	373,271	375,172	1,901	0.51%	\$535,593	\$550,591	\$611,767	\$61,176	11.11%	\$87,329	\$103,596	\$99,411	-\$4,185	-4.04%	\$234,392	\$250,158	\$245,499	-\$4,659	-1.86%
March	454,991	497,170	502,409	5,239	1.05%	\$621,112	\$643,648	\$723,392	\$79,744	12.39%	\$118,470	\$133,406	\$126,483	-\$6,923	-5.19%	\$294,606	\$326,593	\$342,752	\$16,159	4.95%
April	415,174	463,676	472,717	9,041	1.95%	\$758,396	\$831,005	\$744,063	-\$86,942	-10.46%	\$98,320	\$108,126	\$99,794	-\$8,332	-7.71%	\$267,261	\$299,770	\$291,535	-\$8,235	-2.75%
May	400,614	457,689	425,069	-32,620	-7.13%	\$805,185	\$836,114	\$871,256	\$35,142	4.20%	\$100,882	\$115,040	\$113,437	-\$1,603	-1.39%	\$221,807	\$258,628	\$265,652	\$7,024	2.72%
June	429,407	465,976	447,594	-18,382	-3.94%	\$820,430	\$895,518	\$861,318	-\$34,200	-3.82%	\$111,903	\$129,211	\$115,927	-\$13,284	-10.28%	\$216,524	\$258,326	\$256,051	-\$2,275	-0.88%
July	508,429	476,282	442,595	-33,687	-7.07%	\$934,218	\$1,013,190	\$1,033,283	\$20,093	1.98%	\$118,834	\$139,713	\$131,351	-\$8,362	-5.98%	\$215,532	\$252,402	\$236,193	-\$16,209	-6.42%
Aug.	436,705	475,600	455,883	-19,717	-4.15%	\$952,185	\$1,078,987	\$1,067,461	-\$11,526	-1.07%	\$107,492	\$119,846	\$134,971	\$15,125	12.62%	\$210,940	\$249,518	\$229,085	-\$20,433	-8.19%
Sept.	418,562	507,064	479,938	-27,126	-5.35%	\$791,280	\$940,271	\$925,866	-\$14,405	-1.53%	\$91,064	\$108,821	\$114,907	\$6,086	5.59%	\$210,221	\$231,028	\$221,443	-\$9,585	-4.15%
Oct.	461,418	460,830	534,390	73,560	15.96%	\$778,982	\$876,013	\$951,955	\$75,942	8.67%	\$108,419	\$93,129	\$137,014	\$43,885	47.12%	\$242,704	\$251,363	\$249,313	-\$2,050	-0.82%
Nov.	426,816	463,092	436,487	-26,605	-5.75%	\$655,571	\$708,080	\$727,795	\$19,715	2.78%	\$98,575	\$97,106	\$134,663	\$37,557	38.68%	\$230,426	\$226,993	\$244,091	\$17,098	7.53%
Dec.	380,026	411,374	382,780	-28,594	-6.95%	\$545,354	\$625,811	\$621,483	-\$4,328	-0.69%	\$103,652	\$105,912	\$128,853	\$22,941	21.66%	\$204,779	\$222,331	\$226,411	\$4,080	1.84%
Ann. Totals	5,013,993	5,464,904				\$8,701,395	\$9,538,736				\$1,210,499	\$1,345,676				\$2,772,652	\$3,064,652			
YTD	5,013,993	5,464,904	5,289,453	-175,451	-3.21%	\$8,701,395	\$9,538,736	\$9,671,157	\$132,421	1.39%	\$1,210,499	\$1,345,676	\$1,423,442	\$77,766	5.78%	\$2,772,652	\$3,064,652	\$3,042,150	-\$22,502	-0.73%

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	South Shore Passengers					South Shore Ops.					Bus Passengers				
	For Ref.					For Ref.					For Ref.				
	2012	2013	2014	Diff.	%	2012	2013	2014	Diff.	%	2012	2013	2014	Diff.	%
Jan.	16,804	15,723	13,973	-1,750	-11.13%	207	207	199	-8	-3.86%	2,693	2,636	3,498	862	32.70%
Feb.	18,514	17,726	15,664	-2,062	-11.63%	195	188	188	0	0.00%	2,193	2,176	2,281	105	4.83%
March	23,272	23,150	19,725	-3,425	-14.79%	208	206	207	1	0.49%	2,564	2,411	2,669	258	10.70%
April	26,705	23,654	23,667	13	0.05%	201	202	202	0	0.00%	2,348	2,464	2,712	248	10.06%
May	19,777	21,366	21,254	-112	-0.52%	206	208	207	-1	-0.48%	3,063	2,682	3,129	447	16.67%
June	23,073	20,847	21,453	606	2.91%	199	175	201	26	14.86%	3,161	3,168	3,430	262	8.27%
July	28,088	26,987	26,685	-302	-1.12%	205	208	208	0	0.00%	3,740	2,913	3,411	498	17.10%
Aug.	25,412	24,912	24,712	-200	-0.80%	207	208	207	-1	-0.48%	3,386	2,772	3,343	571	20.60%
Sept.	20,045	19,962	17,620	-2,342	-11.73%	191	200	201	1	0.50%	2,472	2,099	2,458	359	17.10%
Oct.	22,818	20,161	20,627	466	2.31%	201	209	209	0	0.00%	2,629	2,252	2,538	286	12.70%
Nov.	23,549	21,263	22,344	1,081	5.08%	200	200	199	-1	-0.50%	2,423	2,112	4,762	2,650	125.47%
Dec.	24,307	22,246	23,702	1,456	6.54%	200	207	208	1	0.48%	2,996	3,373	3,084	-289	-8.57%
Ann. Totals	272,364	257,997				2,420	2,418				33,668	31,058			
YTD	272,364	257,997	251,426	-6,571	-2.55%	2,420	2,418	2,436	18	0.74%	33,668	31,058	37,315	6,257	20.15%

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