

2014 COMPOSITE STATISTIC CHART



	Airline Enplanements					Aircraft Landed Weight					Air Cargo					Aircraft Operations				
	For Ref.					For Ref.					For Ref.					For Ref.				
	2012	2013	2014	Diff.	%	2012	2013	2014	Diff.	%	2012	2013	2014	Diff.	%	2012	2013	2014	Diff.	%
Jan.	20,535	23,303	19,364	3,939	-16.90%	32,485,806	36,777,973	34,638,633	2,139,340	-5.82%	1,891,643	2,056,100	2,284,129	228,029	11.09%	2,113	2,140	1,531	609	-28.46%
Feb.	22,191	23,219	21,409	1,810	-7.80%	32,688,868	41,077,805	32,919,243	8,158,562	-19.86%	2,002,898	1,903,944	2,186,479	282,535	14.84%	2,624	2,325	2,039	286	-12.30%
March	29,030	32,568	31,285	1,283	-3.94%	40,605,261	42,704,927	43,353,768	648,841	1.52%	2,489,534	2,096,123	2,237,109	140,986	6.73%	2,895	2,723	2,681	42	-1.54%
April	24,577	26,338	26,621	283	1.07%	36,698,602	39,853,695	40,950,483	1,096,788	2.75%	2,179,701	1,817,419	2,242,416	424,997	23.38%	3,031	2,769	2,929	160	5.78%
May	23,257	27,427	26,402	1,025	-3.74%	35,617,622	40,538,815	40,339,561	199,254	-0.49%	2,330,413	1,996,430	2,369,326	372,896	18.68%	2,873	2,949	2,844	105	-3.56%
June	25,546	30,528	27,605	2,923	-9.57%	41,541,918	41,292,318	39,385,268	1,907,050	-4.62%	2,288,908	2,089,399	2,127,922	38,523	1.84%	3,250	2,921	2,942	21	0.72%
July	26,359	28,509				40,473,854	43,402,776				2,124,870	2,072,294				3,268	3,140			
Aug.	24,561	26,987				38,303,177	43,686,315				2,424,682	2,384,157				3,082	3,186			
Sept.	23,433	23,164				33,955,197	37,752,249				2,039,809	2,033,344				2,883	3,161			
Oct.	26,362	24,524				39,778,508	40,523,155				2,059,762	2,440,950				2,813	3,258			
Nov.	26,407	24,442				38,065,750	39,182,422				1,988,215	2,334,396				2,982	2,585			
Dec.	24,332	23,105				34,469,113	38,795,520				1,886,903	2,238,859				2,019	1,965			
Ann. Totals	296,590	314,114				444,683,676	485,587,970				25,707,338	25,463,415				33,833	33,122			
YTD	145,136	163,383	152,686	10,697	-6.55%	219,638,077	242,245,533	231,586,956	10,658,577	-4.40%	13,183,097	11,959,415	13,447,381	1,487,966	12.44%	16,786	15,827	14,966	861	-5.44%

Comments:

Frontier - Started on October 12, 2012; Last Flight, September 9, 2013.
 South Bend Chocolate (Restaurant/Gift Shop) - New Concessionaire 6/1/2014

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	Aviation Fuel Flowage - Gallons					Car Rental - Gross Sales					Restaurant/Gift Shop - Gross Sales					Republic Parking - Gross Sales				
	For Ref.		2014	Diff.	%	For Ref.		2014	Diff.	%	For Ref.		2014	Diff.	%	For Ref.		2014	Diff.	%
2012	2013	2012				2013	2012				2013	2012				2013	2012			
Jan.	344,950	412,880	334,419	78,461	-19.00%	\$503,089	\$539,507	\$531,518	\$7,989	-1.48%	\$65,559	\$91,770	\$86,630	\$5,140	-5.60%	\$223,460	\$237,542	\$234,124	\$3,418	-1.44%
Feb.	336,901	373,271	375,172	1,901	0.51%	\$535,593	\$550,591	\$611,767	\$61,176	11.11%	\$87,329	\$103,596	\$99,411	\$4,185	-4.04%	\$234,392	\$250,158	\$245,499	\$4,659	-1.86%
March	454,991	497,170	502,409	5,239	1.05%	\$621,112	\$643,648	\$723,392	\$79,744	12.39%	\$118,470	\$133,406	\$126,483	\$6,923	-5.19%	\$294,606	\$326,593	\$342,752	\$16,159	4.95%
April	415,174	463,676	472,717	9,041	1.95%	\$758,396	\$831,005	\$744,063	\$86,942	-10.46%	\$98,320	\$108,126	\$99,794	\$8,332	-7.71%	\$267,261	\$299,770	\$291,535	\$8,235	-2.75%
May	400,614	457,689	425,069	32,620	-7.13%	\$805,185	\$836,114	\$871,256	\$35,142	4.20%	\$100,882	\$115,040	\$113,437	\$1,603	-1.39%	\$221,807	\$258,628	\$265,652	\$7,024	2.72%
June	429,407	465,976	447,594	18,382	-3.94%	\$820,430	\$895,518	\$861,318	\$34,200	-3.82%	\$111,903	\$129,211	\$115,927	\$13,284	-10.28%	\$216,524	\$258,326	\$256,051	\$2,275	-0.88%
July	508,429	476,282				\$934,218	\$1,013,190				\$118,834	\$139,713				\$215,532	\$252,402			
Aug.	436,705	475,600				\$952,185	\$1,078,987				\$107,492	\$119,846				\$210,940	\$249,518			
Sept.	418,562	507,064				\$791,280	\$940,271				\$91,064	\$108,821				\$210,221	\$231,028			
Oct.	461,418	460,830				\$778,982	\$876,013				\$108,419	\$93,129				\$242,704	\$251,363			
Nov.	426,816	463,092				\$655,571	\$708,080				\$98,575	\$97,106				\$230,426	\$226,993			
Dec.	380,026	411,374				\$545,354	\$625,811				\$103,652	\$105,912				\$204,779	\$222,331			
Ann. Totals	5,013,993	5,464,904				\$8,701,395	\$9,538,735				\$1,210,499	\$1,345,676				\$2,772,652	\$3,064,652			
YTD	2,382,037	2,670,662	2,557,380	113,282	-4.24%	\$4,043,805	\$4,296,383	\$4,343,314	\$46,931	1.09%	\$582,463	\$681,149	\$641,682	\$39,467	-5.79%	\$1,458,050	\$1,631,017	\$1,635,613	\$4,596	0.28%

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	South Shore Passengers					South Shore Ops.					Bus Passengers				
	For Ref.		2014	Diff.	%	For Ref.		2014	Diff.	%	For Ref.		2014	Diff.	%
2012	2013	2012				2013	2012				2013	2012			
Jan.	16,804	15,723	13,973	1,750	-11.13%	207	207	199	8	-3.86%	2,693	2,636	3,498	862	32.70%
Feb.	18,514	17,726	15,664	2,062	-11.63%	195	188	188	0	0.00%	2,193	2,176	2,281	105	4.83%
March	23,272	23,150	19,725	3,425	-14.79%	208	206	207	1	0.49%	2,564	2,411	2,669	258	10.70%
April	26,705	23,654	23,667	13	0.05%	201	202	202	0	0.00%	2,348	2,464	2,712	248	10.06%
May	19,777	21,366	21,254	112	-0.52%	206	208	207	1	-0.48%	3,063	2,682	3,129	447	16.67%
June	23,073	20,847	21,453	606	2.91%	199	175	201	26	14.86%	3,161	3,168	3,430	262	8.27%
July	28,088	26,987				205	208				3,740	2,913			
Aug.	25,412	24,912				207	208				3,386	2,772			
Sept.	20,045	19,962				191	200				2,472	2,099			
Oct.	22,818	20,161				201	209				2,629	2,252			
Nov.	23,549	21,263				200	200				2,423	2,112			
Dec.	24,307	22,246				200	207				2,996	3,373			
Ann. Totals	272,364	257,997				2,420	2,418				33,668	31,058			
YTD	128,145	122,466	115,736	6,730	-5.50%	1,216	1,186	1,204	18	1.52%	16,022	15,537	17,719	2,182	14.04%

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