

2014 COMPOSITE STATISTIC CHART



| | Airline Enplanements | | | | | Aircraft Landed Weight | | | | | Air Cargo | | | | | Aircraft Operations | | | | |
|-------------|----------------------|---------|---------|-------|---------|------------------------|-------------|-------------|-----------|---------|------------|------------|------------|-----------|--------|---------------------|--------|--------|-------|---------|
| | For Ref. | | | | | For Ref. | | | | | For Ref. | | | | | For Ref. | | | | |
| | 2012 | 2013 | 2014 | Diff. | % | 2012 | 2013 | 2014 | Diff. | % | 2012 | 2013 | 2014 | Diff. | % | 2012 | 2013 | 2014 | Diff. | % |
| Jan. | 20,535 | 23,303 | 19,364 | 3,939 | -16.90% | 32,485,806 | 36,777,973 | 34,638,633 | 2,139,340 | -5.82% | 1,891,643 | 2,056,100 | 2,284,129 | 228,029 | 11.09% | 2,113 | 2,140 | 1,531 | 609 | -28.46% |
| Feb. | 22,191 | 23,219 | 21,409 | 1,810 | -7.80% | 32,688,868 | 41,077,805 | 32,919,243 | 8,158,562 | -19.86% | 2,002,898 | 1,903,944 | 2,186,479 | 282,535 | 14.84% | 2,624 | 2,325 | 2,039 | 286 | -12.30% |
| March | 29,030 | 32,568 | 31,285 | 1,283 | -3.94% | 40,605,261 | 42,704,927 | 43,353,768 | 648,841 | 1.52% | 2,489,534 | 2,096,123 | 2,237,109 | 140,986 | 6.73% | 2,895 | 2,723 | 2,681 | 42 | -1.54% |
| April | 24,577 | 26,338 | 26,621 | 283 | 1.07% | 36,698,602 | 39,853,695 | 40,950,483 | 1,096,788 | 2.75% | 2,179,701 | 1,817,419 | 2,242,416 | 424,997 | 23.38% | 3,031 | 2,769 | 2,929 | 160 | 5.78% |
| May | 23,257 | 27,427 | 26,402 | 1,025 | -3.74% | 35,617,622 | 40,538,815 | 40,339,561 | 199,254 | -0.49% | 2,330,413 | 1,996,430 | 2,369,326 | 372,896 | 18.68% | 2,873 | 2,949 | 2,844 | 105 | -3.56% |
| June | 25,546 | 30,528 | | | | 41,541,918 | 41,292,318 | | | | 2,288,908 | 2,089,399 | | | | 3,250 | 2,921 | | | |
| July | 26,359 | 28,509 | | | | 40,473,854 | 43,402,776 | | | | 2,124,870 | 2,072,294 | | | | 3,268 | 3,140 | | | |
| Aug. | 24,561 | 26,987 | | | | 38,303,177 | 43,686,315 | | | | 2,424,682 | 2,384,157 | | | | 3,082 | 3,186 | | | |
| Sept. | 23,433 | 23,164 | | | | 33,955,197 | 37,752,249 | | | | 2,039,809 | 2,033,344 | | | | 2,883 | 3,161 | | | |
| Oct. | 26,362 | 24,524 | | | | 39,778,508 | 40,523,155 | | | | 2,059,762 | 2,440,950 | | | | 2,813 | 3,258 | | | |
| Nov. | 26,407 | 24,442 | | | | 38,065,750 | 39,182,422 | | | | 1,988,215 | 2,334,396 | | | | 2,982 | 2,585 | | | |
| Dec. | 24,332 | 23,105 | | | | 34,469,113 | 38,795,520 | | | | 1,886,903 | 2,238,859 | | | | 2,019 | 1,965 | | | |
| Ann. Totals | 296,590 | 314,114 | | | | 444,683,676 | 485,587,970 | | | | 25,707,338 | 25,463,415 | | | | 33,833 | 33,122 | | | |
| YTD | 119,590 | 132,855 | 125,081 | 7,774 | -5.85% | 178,096,159 | 200,953,215 | 192,201,688 | 8,751,527 | -4.36% | 10,894,189 | 9,870,016 | 11,319,459 | 1,449,443 | 14.69% | 13,536 | 12,906 | 12,024 | 882 | -6.83% |

Comments:

Frontier - Started on October 12, 2012; Last Flight, September 9, 2013.

2014 COMPOSITE STATISTIC CHART



| | Aviation Fuel Flowage - Gallons | | | | | Car Rental - Gross Sales | | | | | Restaurant/Gift Shop - Gross Sales | | | | | Republic Parking - Gross Sales | | | | |
|-------------|---------------------------------|-----------|-----------|--------|---------|--------------------------|-------------|-------------|----------|---------|------------------------------------|-------------|-----------|----------|--------|--------------------------------|-------------|-------------|----------|--------|
| | For Ref. | | | | | For Ref. | | | | | For Ref. | | | | | For Ref. | | | | |
| | 2012 | 2013 | 2014 | Diff. | % | 2012 | 2013 | 2014 | Diff. | % | 2012 | 2013 | 2014 | Diff. | % | 2012 | 2013 | 2014 | Diff. | % |
| Jan. | 344,950 | 412,880 | 334,419 | 78,461 | -19.00% | \$503,089 | \$539,507 | \$531,518 | \$7,989 | -1.48% | \$65,559 | \$91,770 | \$86,630 | \$5,140 | -5.60% | \$223,460 | \$237,542 | \$234,124 | \$3,418 | -1.44% |
| Feb. | 336,901 | 373,271 | 375,172 | 1,901 | 0.51% | \$535,593 | \$550,591 | \$611,767 | \$61,176 | 11.11% | \$87,329 | \$103,596 | \$99,411 | \$4,185 | -4.04% | \$234,392 | \$250,158 | \$245,499 | \$4,659 | -1.86% |
| March | 454,991 | 497,170 | 502,409 | 5,239 | 1.05% | \$621,112 | \$643,648 | \$723,392 | \$79,744 | 12.39% | \$118,470 | \$133,406 | \$126,483 | \$6,923 | -5.19% | \$294,606 | \$326,593 | \$342,752 | \$16,159 | 4.95% |
| April | 415,174 | 463,676 | 472,717 | 9,041 | 1.95% | \$758,396 | \$831,005 | \$744,063 | \$86,942 | -10.46% | \$98,320 | \$108,126 | \$99,794 | \$8,332 | -7.71% | \$267,261 | \$299,770 | \$291,535 | \$8,235 | -2.75% |
| May | 400,614 | 457,689 | 425,069 | 32,620 | -7.13% | \$805,185 | \$836,114 | \$871,256 | \$35,142 | 4.20% | \$100,882 | \$115,040 | \$113,437 | \$1,603 | -1.39% | \$221,807 | \$258,628 | \$265,652 | \$7,024 | 2.72% |
| June | 429,407 | 465,976 | | | | \$820,430 | \$895,518 | | | | \$111,903 | \$129,211 | | | | \$216,524 | \$258,326 | | | |
| July | 508,429 | 476,282 | | | | \$934,218 | \$1,013,190 | | | | \$118,834 | \$139,713 | | | | \$215,532 | \$252,402 | | | |
| Aug. | 436,705 | 475,600 | | | | \$952,185 | \$1,078,987 | | | | \$107,492 | \$119,846 | | | | \$210,940 | \$249,518 | | | |
| Sept. | 418,562 | 507,064 | | | | \$791,280 | \$940,271 | | | | \$91,064 | \$108,821 | | | | \$210,221 | \$231,028 | | | |
| Oct. | 461,418 | 460,830 | | | | \$778,982 | \$876,013 | | | | \$108,419 | \$93,129 | | | | \$242,704 | \$251,363 | | | |
| Nov. | 426,816 | 463,092 | | | | \$655,571 | \$708,080 | | | | \$98,575 | \$97,106 | | | | \$230,426 | \$226,993 | | | |
| Dec. | 380,026 | 411,374 | | | | \$545,354 | \$625,811 | | | | \$103,652 | \$105,912 | | | | \$204,779 | \$222,331 | | | |
| Ann. Totals | 5,013,993 | 5,464,904 | | | | \$8,701,395 | \$9,538,735 | | | | \$1,210,499 | \$1,345,676 | | | | \$2,772,652 | \$3,064,652 | | | |
| YTD | 1,952,630 | 2,204,686 | 2,109,786 | 94,900 | -4.30% | \$3,223,375 | \$3,400,865 | \$3,481,996 | \$81,131 | 2.39% | \$470,560 | \$551,938 | \$525,755 | \$26,183 | -4.74% | \$1,241,526 | \$1,372,691 | \$1,379,562 | \$6,871 | 0.50% |

Comments:

Frontier - Started on October 12, 2012; Last Flight, September 9, 2013.

2014 COMPOSITE STATISTIC CHART



| | South Shore Passengers | | | | | South Shore Ops. | | | | | Bus Passengers | | | | |
|-------------|------------------------|---------|--------|-------|---------|------------------|-------|-------|-------|--------|----------------|--------|--------|-------|--------|
| | For Ref. | | | | | For Ref. | | | | | For Ref. | | | | |
| | 2012 | 2013 | 2014 | Diff. | % | 2012 | 2013 | 2014 | Diff. | % | 2012 | 2013 | 2014 | Diff. | % |
| Jan. | 16,804 | 15,723 | 13,973 | 1,750 | -11.13% | 207 | 207 | 199 | 8 | -3.86% | 2,693 | 2,636 | 3,498 | 862 | 32.70% |
| Feb. | 18,514 | 17,726 | 15,664 | 2,062 | -11.63% | 195 | 188 | 188 | 0 | 0.00% | 2,193 | 2,176 | 2,281 | 105 | 4.83% |
| March | 23,272 | 23,150 | 19,725 | 3,425 | -14.79% | 208 | 206 | 207 | 1 | 0.49% | 2,564 | 2,411 | 2,669 | 258 | 10.70% |
| April | 26,705 | 23,654 | 23,667 | 13 | 0.05% | 201 | 202 | 202 | 0 | 0.00% | 2,348 | 2,464 | 2,712 | 248 | 10.06% |
| May | 19,777 | 21,366 | 21,254 | 112 | -0.52% | 206 | 208 | 207 | 1 | -0.48% | 3,063 | 2,682 | 3,129 | 447 | 16.67% |
| June | 23,073 | 20,847 | | | | 199 | 175 | | | | 3,161 | 3,168 | | | |
| July | 28,088 | 26,987 | | | | 205 | 208 | | | | 3,740 | 2,913 | | | |
| Aug. | 25,412 | 24,912 | | | | 207 | 208 | | | | 3,386 | 2,772 | | | |
| Sept. | 20,045 | 19,962 | | | | 191 | 200 | | | | 2,472 | 2,099 | | | |
| Oct. | 22,818 | 20,161 | | | | 201 | 209 | | | | 2,629 | 2,252 | | | |
| Nov. | 23,549 | 21,263 | | | | 200 | 200 | | | | 2,423 | 2,112 | | | |
| Dec. | 24,307 | 22,246 | | | | 200 | 207 | | | | 2,996 | 3,373 | | | |
| Ann. Totals | 272,364 | 257,997 | | | | 2,420 | 2,418 | | | | 33,668 | 31,058 | | | |
| YTD | 105,072 | 101,619 | 94,283 | 7,336 | -7.22% | 1,017 | 1,011 | 1,003 | 8 | -0.79% | 12,861 | 12,369 | 14,289 | 1,920 | 15.52% |

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