

2015 COMPOSITE STATISTIC CHART



	Airline Enplanements					Aircraft Landed Weight					Air Cargo					Aircraft Operations				
	For Ref.					For Ref.					For Ref.					For Ref.				
	2013	2014	2015	Diff.	%	2013	2014	2015	Diff.	%	2013	2014	2015	Diff.	%	2013	2014	2015	Diff.	%
Jan.	23,303	19,364	20,950	1,586	8.19%	36,777,973	34,638,633	34,601,232	-37,401	-0.11%	2,056,100	2,284,129	2,076,549	-207,580	-9.09%	2,140	1,531	2,080	549	35.86%
Feb.	23,219	21,409	23,619	2,210	10.32%	41,077,805	32,919,243	35,589,357	2,670,114	8.11%	1,903,944	2,186,479	1,960,089	-226,390	-10.35%	2,325	2,039	2,038	-1	-0.05%
March	32,568	31,285				42,704,927	43,353,768				2,096,123	2,237,109				2,723	2,681			
April	26,338	26,621				39,853,695	40,950,483				1,817,419	2,242,416				2,769	2,929			
May	27,427	26,402				40,538,815	40,339,561				1,996,430	2,369,326				2,949	2,844			
June	30,528	27,605				41,292,318	39,385,268				2,089,399	2,127,922				2,921	2,942			
July	28,509	27,893				43,402,776	39,315,789				2,072,294	2,252,896				3,140	3,497			
Aug.	26,987	25,398				43,686,315	39,140,946				2,384,157	2,367,542				3,186	3,441			
Sept.	23,164	22,339				37,752,249	34,922,720				2,033,344	2,226,491				3,161	3,504			
Oct.	24,524	25,210				40,523,155	38,014,270				2,440,950	2,475,675				3,258	3,502			
Nov.	24,442	24,669				39,182,422	38,491,632				2,334,396	2,007,529				2,585	2,520			
Dec.	23,105	23,683				38,795,520	35,513,998				2,238,859	2,136,072				1,965	2,073			
Ann. Totals	314,114	301,878				485,587,970	456,986,311				25,463,415	26,913,586				33,122	33,503			
YTD	46,522	40,773	44,569	3,796	9.31%	77,855,778	67,557,876	70,190,589	2,632,713	3.90%	3,960,044	4,470,608	4,036,638	-433,970	-9.71%	4,465	3,570	4,118	548	15.35%

Comments:

South Bend Chocolate (Restaurant/Gift Shop) - New Concessionaire 6/1/2014
 September 2014 - 50 flight cancellations due to fire at Aurora ATC.
 United - first daily direct flight to EWR 10/27/2014

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	Aviation Fuel Flowage - Gallons					Car Rental - Gross Sales					Restaurant/Gift Shop - Gross Sales					Republic Parking - Gross Sales				
	For Ref.					For Ref.					For Ref.					For Ref.				
	2013	2014	2015	Diff	%	2013	2014	2015	Diff.	%	2013	2014	2015	Diff.	%	2013	2014	2015	Diff.	%
Jan.	412,880	334,419	390,967	56,548	16.91%	\$539,507	\$531,518	\$594,979	\$63,461	11.94%	\$91,770	\$86,630	\$110,917	\$24,287	28.04%	\$237,542	\$234,124	\$251,739	\$17,615	7.52%
Feb.	373,271	375,172	392,688	17,516	4.67%	\$550,591	\$611,767	\$506,369	-105,398	-17.23%	\$103,596	\$99,411	\$131,990	32,579	32.77%	\$250,158	\$245,499	\$262,170	16,671	6.79%
March	497,170	502,409				\$643,648	\$723,392				\$133,406	\$126,483				\$326,593	\$342,752			
April	463,676	472,717				\$831,005	\$744,063				\$108,126	\$99,794				\$299,770	\$291,535			
May	457,689	425,069				\$836,114	\$871,256				\$115,040	\$113,437				\$258,628	\$265,652			
June	465,976	447,594				\$895,518	\$861,318				\$129,211	\$115,927				\$258,326	\$256,051			
July	476,282	442,595				\$1,013,190	\$1,033,283				\$139,713	\$131,351				\$252,402	\$236,193			
Aug.	475,600	455,883				\$1,078,987	\$1,067,461				\$119,846	\$134,971				\$249,518	\$229,085			
Sept.	507,064	479,938				\$940,271	\$925,866				\$108,821	\$114,907				\$231,028	\$221,443			
Oct.	460,830	534,390				\$876,013	\$951,955				\$93,129	\$137,014				\$251,363	\$249,313			
Nov.	463,092	436,487				\$708,080	\$727,795				\$97,106	\$134,663				\$226,993	\$244,091			
Dec.	411,374	382,780				\$625,811	\$621,483				\$105,912	\$128,853				\$222,331	\$226,411			
Ann. Totals	5,464,904	5,289,453				\$9,538,736	\$9,671,157				\$1,345,676	\$1,423,442				\$3,064,652	\$3,042,150			
YTD	786,151	709,591	783,655	74,064	10.44%	\$1,090,098	\$1,143,285	\$1,101,348	-\$41,937	-3.67%	\$195,366	\$186,041	\$242,907	\$56,866	30.57%	\$487,700	\$479,623	\$513,909	\$34,286	7.15%

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	South Shore Passengers					South Shore Ops.					Bus Passengers				
	For Ref.		2015	Diff.	%	For Ref.		2015	Diff.	%	For Ref.		2015	Diff.	%
2013	2014	2013				2014	2013				2014	2013			
Jan.	15,723	13,973	14,522	549	3.93%	207	199	207	8	4.02%	2,636	3,498	2,665	-833	-23.81%
Feb.	17,726	15,664	15,750	86	0.55%	188	188	188	0	0.00%	2,176	2,281	2,085	-196	-8.59%
March	23,150	19,725				206	207				2,411	2,669			
April	23,654	23,667				202	202				2,464	2,712			
May	21,366	21,254				208	207				2,682	3,129			
June	20,847	21,453				175	201				3,168	3,430			
July	26,987	26,685				208	208				2,913	3,411			
Aug.	24,912	24,712				208	207				2,772	3,343			
Sept.	19,962	17,620				200	201				2,099	2,458			
Oct.	20,161	20,627				209	209				2,252	2,538			
Nov.	21,263	22,344				200	199				2,112	4,762			
Dec.	22,246	23,702				207	208				3,373	3,084			
Ann. Totals	257,997	251,426				2,418	2,436				31,058	37,315			
YTD	33,449	29,637	30,272	635	2.14%	395	387	395	8	2.07%	4,812	5,779	4,750	-1,029	-17.81%

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