

2015 COMPOSITE STATISTIC CHART



	Airline Enplanements						Aircraft Landed Weight					Air Cargo					Aircraft Operations						
	For Ref.						For Ref.					For Ref.					For Ref.						
	2013	2014	2015	Diff.	%		2013	2014	2015	Diff.	%		2013	2014	2015	Diff.	%		2013	2014	2015	Diff.	%
Jan.	23,303	19,364	20,950	1,586	8.19%		36,777,973	34,638,633	34,601,232	-37,401	-0.11%		2,056,100	2,284,129	2,076,549	-207,580	-9.09%		2,140	1,531	2,080	549	35.86%
Feb.	23,219	21,409	23,619	2,210	10.32%		41,077,805	32,919,243	35,589,357	2,670,114	8.11%		1,903,944	2,186,479	1,960,089	-226,390	-10.35%		2,325	2,039	2,038	-1	-0.05%
March	32,568	31,285	32,671	1,386	4.43%		42,704,927	43,353,768	46,029,382	2,675,614	6.17%		2,096,123	2,237,109	2,066,766	-170,343	-7.61%		2,723	2,681	2,868	187	6.98%
April	26,338	26,621	26,834	213	0.80%		39,853,695	40,950,483	38,630,535	-2,319,948	-5.67%		1,817,419	2,242,416	2,218,311	-24,105	-1.07%		2,769	2,929	3,020	91	3.11%
May	27,427	26,402					40,538,815	40,339,561				1,996,430	2,369,326					2,949	2,844				
June	30,528	27,605					41,292,318	39,385,268				2,089,399	2,127,922					2,921	2,942				
July	28,509	27,893					43,402,776	39,315,789				2,072,294	2,252,896					3,140	3,497				
Aug.	26,987	25,398					43,686,315	39,140,946				2,384,157	2,367,542					3,186	3,441				
Sept.	23,164	22,339					37,752,249	34,922,720				2,033,344	2,226,491					3,161	3,504				
Oct.	24,524	25,210					40,523,155	38,014,270				2,440,950	2,475,675					3,258	3,502				
Nov.	24,442	24,669					39,182,422	38,491,632				2,334,396	2,007,529					2,585	2,520				
Dec.	23,105	23,683					38,795,520	35,513,998				2,238,859	2,136,072					1,965	2,073				
Ann. Totals	314,114	301,878					485,587,970	456,986,311				25,463,415	26,913,586					33,122	33,503				
YTD	105,428	98,679	104,074	5,395	5.47%		160,414,400	151,862,127	154,850,506	2,988,379	1.97%		7,873,586	8,950,133	8,321,715	-628,418	-7.02%		9,957	9,180	10,006	826	9.00%

Comments:

South Bend Chocolate (Restaurant/Gift Shop) - New Concessionaire 6/1/2014
 September 2014 - 50 flight cancellations due to fire at Aurora ATC.
 United - first daily direct flight to EWR 10/27/2014

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	Aviation Fuel Flowage - Gallons					Car Rental - Gross Sales					Restaurant/Gift Shop - Gross Sales					Republic Parking - Gross Sales				
	For Ref.					For Ref.					For Ref.					For Ref.				
	2013	2014	2015	Diff.	%	2013	2014	2015	Diff.	%	2013	2014	2015	Diff.	%	2013	2014	2015	Diff.	%
Jan.	412,880	334,419	390,967	56,548	16.91%	\$539,507	\$531,518	\$594,979	\$63,461	11.94%	\$91,770	\$86,630	\$110,917	\$24,287	28.04%	\$237,542	\$234,124	\$251,739	\$17,615	7.52%
Feb.	373,271	375,172	392,688	17,516	4.67%	\$550,591	\$611,767	\$585,933	-\$25,834	-4.22%	\$103,596	\$99,411	\$131,990	\$32,579	32.77%	\$250,158	\$245,499	\$262,170	\$16,671	6.79%
March	497,170	502,409	571,238	68,829	13.70%	\$643,648	\$723,392	\$693,886	-\$29,506	-4.08%	\$133,406	\$126,483	\$162,702	\$36,219	28.64%	\$326,593	\$342,752	\$363,277	\$20,525	5.99%
April	463,676	472,717	472,442	-275	-0.06%	\$831,005	\$744,063	\$788,384	\$44,321	5.96%	\$108,126	\$99,794	\$138,356	\$38,562	38.64%	\$299,770	\$291,535	\$310,230	\$18,695	6.41%
May	457,689	425,069				\$836,114	\$871,256				\$115,040	\$113,437				\$258,628	\$265,652			
June	465,976	447,594				\$895,518	\$861,318				\$129,211	\$115,927				\$258,326	\$256,051			
July	476,282	442,595				\$1,013,190	\$1,033,283				\$139,713	\$131,351				\$252,402	\$236,193			
Aug.	475,600	455,883				\$1,078,987	\$1,067,461				\$119,846	\$134,971				\$249,518	\$229,085			
Sept.	507,064	479,938				\$940,271	\$925,866				\$108,821	\$114,907				\$231,028	\$221,443			
Oct.	460,830	534,390				\$876,013	\$951,955				\$93,129	\$137,014				\$251,363	\$249,313			
Nov.	463,092	436,487				\$708,080	\$727,795				\$97,106	\$134,663				\$226,993	\$244,091			
Dec.	411,374	382,780				\$625,811	\$621,483				\$105,912	\$128,853				\$222,331	\$226,411			
Ann. Totals	5,464,904	5,289,453				\$9,538,736	\$9,671,157				\$1,345,676	\$1,423,442				\$3,064,652	\$3,042,150			
YTD	1,746,997	1,684,717	1,827,335	142,618	8.47%	\$2,564,752	\$2,610,740	\$2,663,182	\$52,442	2.01%	\$436,898	\$412,318	\$543,965	\$131,647	31.93%	\$1,114,063	\$1,113,910	\$1,187,416	\$73,506	6.60%

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	South Shore Passengers					South Shore Ops.					Bus Passengers				
	For Ref.					For Ref.					For Ref.				
	2013	2014	2015	Diff.	%	2013	2014	2015	Diff.	%	2013	2014	2015	Diff.	%
Jan.	15,723	13,973	14,522	549	3.93%	207	199	207	8	4.02%	2,636	3,498	2,665	-833	-23.81%
Feb.	17,726	15,664	15,750	86	0.55%	188	188	188	0	0.00%	2,176	2,281	2,085	-196	-8.59%
March	23,150	19,725	19,077	-648	-3.29%	206	207	208	1	0.48%	2,411	2,669	2,460	-209	-7.83%
April	23,654	23,667	22,950	-717	-3.03%	202	202	202	0	0.00%	2,464	2,712	2,524	-188	-6.93%
May	21,366	21,254				208	207				2,682	3,129			
June	20,847	21,453				175	201				3,168	3,430			
July	26,987	26,685				208	208				2,913	3,411			
Aug.	24,912	24,712				208	207				2,772	3,343			
Sept.	19,962	17,620				200	201				2,099	2,458			
Oct.	20,161	20,627				209	209				2,252	2,538			
Nov.	21,263	22,344				200	199				2,112	4,762			
Dec.	22,246	23,702				207	208				3,373	3,084			
Ann. Totals	257,997	251,426				2,418	2,436				31,058	37,315			
YTD	80,253	73,029	72,299	-730	-1.00%	803	796	805	9	1.13%	9,687	11,160	9,734	-1,426	-12.78%

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