<table>
<thead>
<tr>
<th>Airline Enplanements</th>
<th>Aircraft Landed Weight</th>
<th>Air Cargo</th>
<th>Aircraft Operations</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>For Ref.</td>
<td>For Ref.</td>
<td>For Ref.</td>
</tr>
<tr>
<td>Jan.</td>
<td>23,303</td>
<td>19,364</td>
<td>20,950</td>
</tr>
<tr>
<td>Feb.</td>
<td>23,219</td>
<td>21,409</td>
<td>23,619</td>
</tr>
<tr>
<td>March</td>
<td>32,658</td>
<td>31,285</td>
<td>32,671</td>
</tr>
<tr>
<td>April</td>
<td>26,338</td>
<td>26,621</td>
<td>26,834</td>
</tr>
<tr>
<td>May</td>
<td>27,427</td>
<td>26,402</td>
<td>24,791</td>
</tr>
<tr>
<td>June</td>
<td>30,528</td>
<td>27,605</td>
<td>41,292,318</td>
</tr>
<tr>
<td>July</td>
<td>28,509</td>
<td>27,893</td>
<td>43,402,776</td>
</tr>
<tr>
<td>Sept.</td>
<td>23,164</td>
<td>22,339</td>
<td>37,752,249</td>
</tr>
<tr>
<td>Oct.</td>
<td>24,524</td>
<td>25,210</td>
<td>40,523,155</td>
</tr>
<tr>
<td>Nov.</td>
<td>24,442</td>
<td>24,669</td>
<td>39,182,422</td>
</tr>
<tr>
<td>Ann. Totals</td>
<td>314,134</td>
<td>301,878</td>
<td>485,587,970</td>
</tr>
<tr>
<td>YTD</td>
<td>132,855</td>
<td>125,081</td>
<td>128,865</td>
</tr>
</tbody>
</table>

Comments:
South Bend Chocolate (Restaurant/Gift Shop) - New Concessionaire 6/1/2014
September 2014 - 50 flight cancellations due to fire at Aurora ATC.
United - first daily direct flight to EWR 10/27/2014

Note: CSA cargo operations for January - May were not reported until May, affecting the numbers for Landed Weight, Air Cargo, and Aircraft Operations.
<table>
<thead>
<tr>
<th></th>
<th>Aviation Fuel Flowage - Gallons</th>
<th>Car Rental - Gross Sales</th>
<th>Restaurant/Gift Shop - Gross Sales</th>
<th>Republic Parking - Gross Sales</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>For Ref.</td>
<td>For Ref.</td>
<td>For Ref.</td>
<td>For Ref.</td>
</tr>
<tr>
<td><strong>Jan.</strong></td>
<td>412,880</td>
<td>334,419</td>
<td>390,967</td>
<td>56,548</td>
</tr>
<tr>
<td><strong>Feb.</strong></td>
<td>373,271</td>
<td>375,172</td>
<td>392,688</td>
<td>17,516</td>
</tr>
<tr>
<td><strong>March</strong></td>
<td>497,170</td>
<td>502,409</td>
<td>571,238</td>
<td>68,829</td>
</tr>
<tr>
<td><strong>April</strong></td>
<td>463,676</td>
<td>472,717</td>
<td>472,442</td>
<td>-275</td>
</tr>
<tr>
<td><strong>May</strong></td>
<td>457,689</td>
<td>426,069</td>
<td>443,737</td>
<td>-18,666</td>
</tr>
<tr>
<td><strong>June</strong></td>
<td>465,976</td>
<td>447,594</td>
<td>$895,518</td>
<td>$861,318</td>
</tr>
<tr>
<td><strong>July</strong></td>
<td>476,282</td>
<td>442,595</td>
<td>$1,013,190</td>
<td>$1,033,283</td>
</tr>
<tr>
<td><strong>Aug.</strong></td>
<td>475,600</td>
<td>455,883</td>
<td>$1,078,987</td>
<td>$1,067,461</td>
</tr>
<tr>
<td><strong>Sept.</strong></td>
<td>507,064</td>
<td>479,938</td>
<td>$940,271</td>
<td>$925,866</td>
</tr>
<tr>
<td><strong>Oct.</strong></td>
<td>460,830</td>
<td>534,390</td>
<td>$876,013</td>
<td>$951,955</td>
</tr>
<tr>
<td><strong>Nov.</strong></td>
<td>463,092</td>
<td>436,487</td>
<td>$708,080</td>
<td>$727,795</td>
</tr>
<tr>
<td><strong>Dec.</strong></td>
<td>411,374</td>
<td>392,760</td>
<td>$625,811</td>
<td>$621,483</td>
</tr>
<tr>
<td><strong>Ann. Totals</strong></td>
<td>5,464,904</td>
<td>5,289,453</td>
<td>$9,538,736</td>
<td>$9,671,157</td>
</tr>
<tr>
<td><strong>YTD</strong></td>
<td>2,204,686</td>
<td>2,109,786</td>
<td>2,271,072</td>
<td>161,286</td>
</tr>
</tbody>
</table>

Comments:
South Bend Chocolate (Restaurant/Gift Shop) - New Concessionaire 6/1/2014
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Note: CSA cargo operations for January - May were not reported until May, affecting the numbers for Landed Weight, Air Cargo, and Aircraft Operations.
### 2015 Composite Statistic Chart

**South Shore Passengers**

<table>
<thead>
<tr>
<th>Month</th>
<th>2013</th>
<th>2014</th>
<th>2015</th>
<th>Diff.</th>
<th>%</th>
</tr>
</thead>
<tbody>
<tr>
<td>Jan.</td>
<td>15,723</td>
<td>13,973</td>
<td>14,522</td>
<td>549</td>
<td>3.93%</td>
</tr>
<tr>
<td>Feb.</td>
<td>17,726</td>
<td>15,664</td>
<td>15,750</td>
<td>86</td>
<td>0.55%</td>
</tr>
<tr>
<td>March</td>
<td>23,150</td>
<td>19,725</td>
<td>19,077</td>
<td>-648</td>
<td>-3.29%</td>
</tr>
<tr>
<td>April</td>
<td>23,654</td>
<td>23,667</td>
<td>22,950</td>
<td>-717</td>
<td>-3.03%</td>
</tr>
<tr>
<td>May</td>
<td>21,366</td>
<td>21,254</td>
<td>20,356</td>
<td>-898</td>
<td>-4.23%</td>
</tr>
<tr>
<td>June</td>
<td>20,847</td>
<td>21,453</td>
<td>175</td>
<td>201</td>
<td>3,168</td>
</tr>
<tr>
<td>July</td>
<td>26,987</td>
<td>26,685</td>
<td>208</td>
<td>208</td>
<td>2,913</td>
</tr>
<tr>
<td>Aug.</td>
<td>24,912</td>
<td>24,712</td>
<td>208</td>
<td>207</td>
<td>2,772</td>
</tr>
<tr>
<td>Sept.</td>
<td>19,962</td>
<td>17,620</td>
<td>200</td>
<td>201</td>
<td>2,099</td>
</tr>
<tr>
<td>Oct.</td>
<td>20,161</td>
<td>20,627</td>
<td>209</td>
<td>209</td>
<td>2,252</td>
</tr>
<tr>
<td>Nov.</td>
<td>21,263</td>
<td>22,344</td>
<td>200</td>
<td>199</td>
<td>2,112</td>
</tr>
<tr>
<td>Dec.</td>
<td>22,246</td>
<td>23,702</td>
<td>207</td>
<td>208</td>
<td>3,373</td>
</tr>
</tbody>
</table>

**Ann. Totals**

|         | 257,997 | 251,426 |

**YTD**

|         | 101,619 | 94,283 |

**South Shore Ops.**

<table>
<thead>
<tr>
<th>Month</th>
<th>2013</th>
<th>2014</th>
<th>2015</th>
<th>Diff.</th>
<th>%</th>
</tr>
</thead>
<tbody>
<tr>
<td>Jan.</td>
<td>207</td>
<td>199</td>
<td>207</td>
<td>8</td>
<td>4.02%</td>
</tr>
<tr>
<td>Feb.</td>
<td>188</td>
<td>188</td>
<td>188</td>
<td>0</td>
<td>0.00%</td>
</tr>
<tr>
<td>March</td>
<td>206</td>
<td>207</td>
<td>208</td>
<td>1</td>
<td>0.48%</td>
</tr>
<tr>
<td>April</td>
<td>202</td>
<td>202</td>
<td>202</td>
<td>0</td>
<td>0.00%</td>
</tr>
<tr>
<td>May</td>
<td>208</td>
<td>207</td>
<td>206</td>
<td>-1</td>
<td>-0.48%</td>
</tr>
<tr>
<td>June</td>
<td>175</td>
<td>201</td>
<td>175</td>
<td>3,168</td>
<td></td>
</tr>
<tr>
<td>July</td>
<td>208</td>
<td>208</td>
<td>208</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Aug.</td>
<td>208</td>
<td>207</td>
<td>208</td>
<td>3,343</td>
<td></td>
</tr>
<tr>
<td>Sept.</td>
<td>200</td>
<td>201</td>
<td>200</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Oct.</td>
<td>209</td>
<td>209</td>
<td>209</td>
<td>3,538</td>
<td></td>
</tr>
<tr>
<td>Nov.</td>
<td>200</td>
<td>199</td>
<td>200</td>
<td>4,762</td>
<td></td>
</tr>
<tr>
<td>Dec.</td>
<td>207</td>
<td>208</td>
<td>207</td>
<td>3,084</td>
<td></td>
</tr>
</tbody>
</table>

**Ann. Totals**

|         | 2,436 | 31,058 |

**YTD**

|         | 1,011 | 1,003 |

**Bus Passengers**

<table>
<thead>
<tr>
<th>Year</th>
<th>2013</th>
<th>2014</th>
<th>2015</th>
<th>Diff.</th>
<th>%</th>
</tr>
</thead>
<tbody>
<tr>
<td>Jan.</td>
<td>2,636</td>
<td>3,498</td>
<td>2,665</td>
<td>-33</td>
<td>-23.81%</td>
</tr>
<tr>
<td>Feb.</td>
<td>2,176</td>
<td>2,281</td>
<td>2,085</td>
<td>-116</td>
<td>-8.59%</td>
</tr>
<tr>
<td>March</td>
<td>2,411</td>
<td>2,669</td>
<td>2,460</td>
<td>-151</td>
<td>-7.23%</td>
</tr>
<tr>
<td>April</td>
<td>2,464</td>
<td>2,712</td>
<td>2,524</td>
<td>-188</td>
<td>-6.93%</td>
</tr>
<tr>
<td>May</td>
<td>2,662</td>
<td>3,129</td>
<td>2,904</td>
<td>-215</td>
<td>-7.19%</td>
</tr>
</tbody>
</table>

**Ann. Totals**

|         | 37,315 |

**YTD**

|         | 12,638 | 14,289 |

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