

2016 COMPOSITE STATISTIC CHART



	Airline Enplanements					Aircraft Landed Weight					Air Cargo					Aircraft Operations				
	For Ref.					For Ref.					For Ref.					For Ref.				
	2014	2015	2016	Diff.	%	2014	2015	2016	Diff.	%	2014	2015	2016	Diff.	%	2014	2015	2016	Diff.	%
Jan.	19,364	20,950	21,784	834	3.98%	34,638,633	34,772,652	36,687,174	1,914,522	5.51%	2,284,129	2,098,521	2,139,612	41,091	1.96%	1,531	2,118	2,299	181	8.55%
Feb.	21,409	23,619	24,248	629	2.66%	32,919,243	35,752,757	36,711,899	959,142	2.68%	2,186,479	1,982,029	2,235,693	253,664	12.80%	2,039	2,076	2,507	431	20.76%
March	31,285	32,671	31,107	-1,564	-4.79%	43,353,768	46,639,832	45,555,432	-1,084,400	-2.33%	2,237,109	2,091,126	2,529,491	438,365	20.96%	2,681	2,916	3,235	319	10.94%
April	26,621	26,834	27,055	221	0.82%	40,950,483	38,818,535	39,182,485	363,950	0.94%	2,242,416	2,246,031	2,340,158	94,127	4.19%	2,929	3,062	3,466	404	13.19%
May	26,402	24,791				40,339,561	39,040,896				2,369,326	2,225,111				2,844	3,252			
June	27,605	26,927				39,385,268	39,879,119				2,127,922	2,429,641				2,942	3,009			
July	27,893	28,250				39,315,789	40,743,981				2,252,896	2,570,119				3,497	3,279			
Aug.	25,398	26,057				39,140,946	38,374,476				2,367,542	2,315,735				3,441	2,844			
Sept.	22,339	25,214				34,922,720	38,678,848				2,226,491	2,547,048				3,504	3,610			
Oct.	25,210	28,379				38,014,270	41,834,156				2,475,675	2,562,100				3,502	3,403			
Nov.	24,669	24,861				38,491,632	37,528,439				2,007,529	2,065,886				2,520	3,054			
Dec.	23,683	25,747				35,513,998	39,574,693				2,136,072	2,583,764				2,073	2,290			
Ann. Totals	301,878	314,300				456,986,311	471,638,384				26,913,586	27,717,111				33,503	34,913			
YTD	98,679	104,074	104,194	120	0.12%	151,862,127	155,983,776	158,136,990	2,153,214	1.38%	8,950,133	8,417,707	9,244,954	827,247	9.83%	9,180	10,172	11,507	1,335	13.12%

Comments:

South Bend Chocolate (Restaurant/Gift Shop) - New Concessionaire 6/1/2014  
 September 2014 - 50 flight cancellations due to fire at Aurora ATC.  
 United - first daily direct flight to EWR 10/27/2014  
 CSA cargo operations for January - May of 2015 were not reported until May, affecting the numbers for Landed Weight, Air Cargo, and Aircraft Operations.  
 April 2016 - FedEx is unable to report Enplaned and Deplaned cargo due to program problems, estimates were used

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	Aviation Fuel Flowage - Gallons					Car Rental - Gross Sales					Restaurant/Gift Shop - Gross Sales					Republic Parking - Gross Sales				
	For Ref.					For Ref.					For Ref.					For Ref.				
	2014	2015	2016	Diff	%	2014	2015	2016	Diff.	%	2014	2015	2016	Diff.	%	2014	2015	2016	Diff.	%
Jan.	334,419	390,967	396,160	5,193	1.33%	\$531,518	\$594,979	\$548,027	-\$46,952	-7.89%	\$86,630	\$110,917	\$116,368	\$5,451	4.91%	\$234,124	\$251,739	\$262,707	\$10,968	4.36%
Feb.	375,172	392,688	379,402	-13,286	-3.38%	\$611,767	\$585,933	\$595,703	9,770	1.67%	\$99,411	\$131,990	\$136,196	\$4,206	3.19%	\$245,499	\$262,170	\$274,779	\$12,609	4.81%
March	502,409	571,238	519,204	-52,034	-9.11%	\$723,392	\$693,886	\$675,809	-18,077	-2.61%	\$126,483	\$162,702	\$163,064	\$362	0.22%	\$342,752	\$363,277	\$342,057	-\$21,220	-5.84%
April	472,717	472,442	434,773	-37,669	-7.97%	\$744,063	\$788,384	\$902,408	114,024	14.46%	\$99,794	\$138,356	\$151,133	\$12,777	9.23%	\$291,535	\$310,230	\$308,515	-\$1,715	-0.55%
May	425,069	443,737				\$871,256	\$824,157				\$113,437	\$135,973				\$265,652	\$254,118			
June	447,594	456,312				\$861,318	\$934,993				\$115,927	\$140,681				\$256,051	\$247,260			
July	442,595	509,142				\$1,033,283	\$1,112,974				\$131,351	\$155,599				\$236,193	\$242,779			
Aug.	455,883	488,694				\$1,067,461	\$1,128,760				\$134,971	\$150,923				\$229,085	\$240,787			
Sept.	479,938	567,797				\$925,866	\$1,062,665				\$114,907	\$154,291				\$221,443	\$221,272			
Oct.	534,390	572,831				\$951,955	\$1,004,687				\$137,014	\$162,941				\$249,313	\$278,829			
Nov.	436,487	470,471				\$727,795	\$679,332				\$134,663	\$140,234				\$244,091	\$264,016			
Dec.	382,780	442,969				\$621,483	\$638,042				\$128,853	\$146,090				\$226,411	\$234,565			
Ann. Totals	5,289,453	5,779,288				\$9,671,157	\$10,048,792				\$1,423,442	\$1,730,697				\$3,042,150	\$3,171,043			
YTD	1,684,717	1,827,335	1,729,539	-97,796	-5.35%	\$2,610,740	\$2,663,182	\$2,721,947	\$58,765	2.21%	\$412,318	\$543,965	\$566,761	\$22,796	4.19%	\$1,113,910	\$1,187,416	\$1,188,057	\$641	0.05%

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	South Shore Passengers					South Shore Ops.					Bus Passengers						
	For Ref.	2014	2015	2016	Diff.	%	For Ref.	2014	2015	2016	Diff.	%	For Ref.	2014	2015	2016	Diff.
Jan.	13,973	14,522	14,935	413	2.84%	199	207	206	-1	-0.48%	3,498	2,665	2,724	59	2.21%		
Feb.	15,664	15,750	15,708	-42	-0.27%	188	188	188	0	0.00%	2,281	2,085	2,295	210	10.07%		
March	19,725	19,077	19,040	-37	-0.19%	207	208	203	-5	-2.40%	2,669	2,460	2,683	223	9.07%		
April	23,667	22,950	20,090	-2,860	-12.46%	202	202	201	-1	-0.50%	2,712	2,524	2,639	115	4.56%		
May	21,254	20,356				207	206				3,129	2,904					
June	21,453	20,161				201	202				3,430	3,063					
July	26,685	26,640				208	209				3,411	3,580					
Aug.	24,712	22,234				207	207				3,343	3,371					
Sept.	17,620	21,946				201	201				2,458	2,679					
Oct.	20,627	22,901				209	208				2,538	3,044					
Nov.	22,344	19,742				199	200				4,762	2,796					
Dec.	23,702	19,742				208	200				3,084	3,223					
Ann. Totals	251,426	246,021				2,436	2,438				37,315	34,394					
YTD	73,029	72,299	69,773	-2,526	-3.49%	796	805	798	-7	-0.87%	11,160	9,734	10,341	607	6.24%		

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