

2017 COMPOSITE STATISTIC CHART



	Airline Enplanements					Aircraft Landed Weight					Air Cargo					Aircraft Operations				
	For Ref.					For Ref.					For Ref.					For Ref.				
	2015	2016	2017	Diff.	%	2015	2016	2017	Diff.	%	2015	2016	2017	Diff.	%	2015	2016	2017	Diff.	%
Jan	20,950	21,784	23,057	1,273	5.84%	34,772,652	36,687,174	36,170,333	-516,841	-1.41%	2,098,521	2,139,612	1,784,156	-355,456	-16.61%	2,118	2,299	1,976	-323	-14.05%
Feb	23,619	24,248	24,174	-74	-0.31%	35,752,757	36,711,899	35,332,224	-1,379,675	-3.76%	1,982,029	2,235,693	1,704,796	-530,897	-23.75%	2,076	2,507	2,635	128	5.11%
Mar	32,671	31,107	30,085	-1,022	-3.29%	46,639,832	45,555,432	44,036,966	-1,518,466	-3.33%	2,091,126	2,174,484	2,147,721	-26,763	-1.23%	2,916	3,235	2,601	-634	-19.60%
Apr	26,834	27,055	23,877	-3,178	-11.75%	38,818,535	39,182,485	38,725,078	-457,407	-1.17%	2,246,031	1,989,256	1,874,776	-114,480	-5.75%	3,062	3,466	3,116	-350	-10.10%
May	24,791	27,050	24,522	-2,528	-9.35%	39,040,896	39,298,291	38,246,493	-1,051,798	-2.68%	2,225,111	1,797,724	2,074,980	277,256	15.42%	3,252	3,175	3,400	225	7.09%
Jun	26,927	28,744	25,310	-3,434	-11.95%	39,879,119	41,271,198	38,511,352	-2,759,846	-6.69%	2,429,641	1,949,166	2,269,959	320,793	16.46%	3,009	3,644	3,458	-186	-5.10%
Jul	28,250	28,722	24,798	-3,924	-13.66%	40,743,981	39,543,471	37,304,662	-2,238,809	-5.66%	2,570,119	1,840,510	1,766,312	-74,198	-4.03%	3,279	3,751	3,477	-274	-7.30%
Aug	26,057	27,247	23,548	-3,699	-13.58%	38,374,476	38,801,916	39,768,928	967,012	2.49%	2,315,735	1,991,475	2,207,242	215,767	10.83%	2,844	3,190	3,456	266	8.34%
Sep	25,214	28,658	24,188	-4,470	-15.60%	38,678,848	41,009,502	38,900,636	-2,108,866	-5.14%	2,547,048	2,125,743	2,036,532	-89,211	-4.20%	3,610	3,834	4,132	298	7.77%
Oct	28,379	31,299	29,311	-1,988	-6.35%	41,834,156	44,396,260	42,587,991	-1,808,269	-4.07%	2,562,100	2,093,620	2,042,061	-51,559	-2.46%	3,403	4,073	4,156	83	2.04%
Nov	24,861	26,492	26,675	183	0.69%	37,528,439	39,867,829	40,074,807	206,978	0.52%	2,065,886	2,027,636	1,989,084	-38,552	-1.90%	3,054	2,999	3,623	624	20.81%
Dec	25,747	26,491	25,946	-545	-2.06%	39,574,693	39,635,692	39,406,140	-229,552	-0.58%	2,583,764	2,291,585	1,866,760	-424,825	-18.54%	2,290	2,082	2,278	196	9.41%
Ann. Totals	314,300	328,897				471,638,384	481,961,149				27,717,111	24,656,504				34,913	38,255			
YTD	314,300	328,897	305,491	-23,406	-7.12%	471,638,384	481,961,149	469,065,610	-12,895,539	-2.68%	27,717,111	24,656,504	23,764,379	-892,125	-3.62%	34,913	38,255	38,308	53	0.14%

Comments:

CSA cargo operations for January - May of 2015 were not reported until May, affecting the numbers for Landed Weight, Air Cargo, and Aircraft Operations.
 Air Cargo - March, April & May 2016 - Estimates were originally used for FedEx due to program problems, correct numbers were received in June
 International - General Aviation first flight 6/30/2017

2017 COMPOSITE STATISTIC CHART



	Aviation Fuel Flowage - Gallons					Car Rental - Gross Sales					Restaurant/Gift Shop - Gross Sales					Republic Parking - Gross Sales				
	For Ref.					For Ref.					For Ref.					For Ref.				
	2015	2016	2017	Diff	%	2015	2016	2017	Diff.	%	2015	2016	2017	Diff.	%	2015	2016	2017	Diff.	%
Jan	390,967	396,160	409,200	13,040	3.29%	\$594,979	\$548,027	\$551,344	\$3,317	0.61%	\$110,917	\$116,368	\$136,403	\$20,035	17.22%	\$251,739	\$262,707	\$281,405	\$18,698	7.12%
Feb	392,688	379,402	422,850	43,448	11.45%	\$585,933	\$595,703	\$556,406	-\$39,297	-6.60%	\$131,990	\$136,196	\$132,327	-\$3,869	-2.84%	\$262,170	\$274,779	\$272,330	-\$2,448	-0.89%
Mar	571,238	519,204	460,833	-58,371	-11.24%	\$693,886	\$675,809	\$688,330	\$12,521	1.85%	\$162,702	\$163,064	\$173,640	\$10,576	6.49%	\$363,277	\$342,057	\$344,829	\$2,772	0.81%
Apr	472,442	434,773	479,786	45,013	10.35%	\$788,384	\$902,408	\$772,959	-\$129,449	-14.34%	\$138,356	\$151,133	\$153,747	\$2,614	1.73%	\$310,230	\$308,515	\$298,071	-\$10,444	-3.39%
May	443,737	451,570	475,368	23,798	5.27%	\$824,157	\$938,885	\$888,201	-\$50,684	-5.40%	\$135,973	\$141,593	\$137,831	-\$3,762	-2.66%	\$254,118	\$272,120	\$251,104	-\$21,016	-7.72%
Jun	456,312	481,037	460,411	-20,626	-4.29%	\$934,993	\$1,074,405	\$852,879	-\$221,526	-20.62%	\$140,681	\$144,623	\$162,251	\$17,628	12.19%	\$247,260	\$261,442	\$252,216	-\$9,226	-3.53%
Jul	509,142	486,341	487,983	1,642	0.34%	\$1,112,974	\$1,142,352	\$1,020,548	-\$121,804	-10.66%	\$155,599	\$153,130	\$170,922	\$17,792	11.62%	\$242,779	\$250,821	\$231,311	-\$19,510	-7.78%
Aug	488,694	461,631	499,209	37,578	8.14%	\$1,128,760	\$1,146,767	\$1,002,616	-\$144,151	-12.57%	\$150,923	\$154,113	\$158,419	\$4,306	2.79%	\$240,787	\$259,745	\$227,856	-\$31,889	-12.28%
Sep	567,797	614,632	576,969	-37,663	-6.13%	\$1,062,665	\$1,099,364	\$948,835	-\$150,529	-13.69%	\$154,291	\$158,866	\$165,255	\$6,389	4.02%	\$221,272	\$257,237	\$223,596	-\$33,641	-13.08%
Oct	572,831	598,280	641,684	43,404	7.25%	\$1,004,687	\$1,037,609	\$1,013,253	-\$24,356	-2.35%	\$162,941	\$172,221	\$188,698	\$16,477	9.57%	\$278,829	\$303,379	\$290,328	-\$13,051	-4.30%
Nov	470,471	441,634	505,764	64,130	14.52%	\$679,332	\$724,608	\$784,073	\$59,465	8.21%	\$140,234	\$144,617	\$162,142	\$17,525	12.12%	\$264,016	\$266,759	\$261,462	-\$5,297	-1.99%
Dec	442,969	450,296	438,498	-11,798	-2.62%	\$638,042	\$722,569	\$597,304	-\$125,265	-17.34%	\$146,090	\$150,272	\$159,552	\$9,280	6.18%	\$234,565	\$252,605	\$234,547	-\$18,058	-7.15%
Ann. Totals	5,779,288	5,714,960				\$10,048,792	\$10,608,506				\$1,730,697	\$1,786,196				\$3,171,043	\$3,312,165			
YTD	5,779,288	5,714,960	5,858,555	143,595	2.51%	\$10,048,792	\$10,608,506	\$9,676,748	-\$931,758	-8.78%	\$1,730,697	\$1,786,196	\$1,901,187	\$114,991	6.44%	\$3,171,043	\$3,312,165	\$3,169,055	-\$143,110	-4.32%

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	South Shore Passengers					South Shore Ops.					Bus Passengers					International Flights - GAF				
	For Ref.					For Ref.					For Ref.					For Ref.				
	2015	2016	2017	Diff.	%	2015	2016	2017	Diff.	%	2015	2016	2017	Diff.	%	2015	2016	2017	Diff.	%
Jan	14,522	14,935	14,626	-309	-2.07%	207	206	207	1	0.49%	2,665	2,724	2,788	64	2.35%	0	0	0	0	-
Feb	15,750	15,708	16,499	791	5.04%	188	188	188	0	0.00%	2,085	2,295	2,060	-235	-10.24%	0	0	0	0	-
Mar	19,077	19,040	18,235	-805	-4.23%	208	203	209	6	2.96%	2,460	2,683	1,192	-1,491	-55.57%	0	0	0	0	-
Apr	22,950	20,090	23,040	2,950	14.68%	202	201	200	-1	-0.50%	2,524	2,639	2,803	164	6.21%	0	0	0	0	-
May	20,356	19,598	20,085	487	2.48%	206	206	208	2	0.97%	2,904	2,841	2,997	156	5.49%	0	0	0	0	-
Jun	20,161	20,209	22,143	1,934	9.57%	202	202	202	0	0.00%	3,063	3,057	3,533	476	15.57%	0	0	1	1	-
Jul	26,640	26,787	27,623	836	3.12%	209	206	206	0	0.00%	3,580	3,386	3,718	332	9.81%	0	0	7	7	-
Aug	22,234	21,219	22,887	1,668	7.86%	207	209	209	0	0.00%	3,371	3,145	3,248	103	3.28%	0	0	15	15	-
Sep	21,946	20,001	23,618	3,617	18.08%	201	201	200	-1	-0.50%	2,679	2,692	2,892	200	7.43%	0	0	10	10	-
Oct	22,901	21,618	25,870	4,252	19.67%	208	207	208	1	0.48%	3,044	2,585	2,917	332	12.84%	0	0	7	7	-
Nov	19,742	21,861	21,387	-474	-2.17%	200	201	201	0	0.00%	2,796	2,714	2,528	-186	-6.85%	0	0	7	7	-
Dec	22,227	22,854	24,781	1,927	8.43%	208	207	217	10	4.83%	3,223	3,384	3,020	-364	-10.76%	0	0	11	11	-
Ann. Totals	248,506	243,920				2,446	2,437				34,394	34,145				0	0			
YTD	248,506	243,920	260,794	16,874	6.92%	2,446	2,437	2,455	18	0.74%	34,394	34,145	33,696	-449	-1.31%	0	0	58	58	-

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