

2018 COMPOSITE STATISTIC CHART



	Airline Enplanements					Aircraft Landed Weight					Air Cargo					Aircraft Operations				
	For Ref.					For Ref.					For Ref.					For Ref.				
	2016	2017	2018	Diff.	%	2016	2017	2018	Diff.	%	2016	2017	2018	Diff.	%	2016	2017	2018	Diff.	%
Jan	21,784	23,057	24,334	1,277	5.54%	36,687,174	36,170,333	37,338,558	1,168,225	3.23%	2,139,612	1,784,156	1,843,758	59,602	3.34%	2,299	1,976	2,090	114	5.77%
Feb	24,248	24,174	23,589	-585	-2.42%	36,711,899	35,332,224	34,116,427	-1,215,797	-3.44%	2,235,693	1,704,796	1,774,488	69,692	4.09%	2,507	2,635	2,564	-71	-2.69%
Mar	31,107	30,085	31,761	1,676	5.57%	45,555,432	44,036,966	44,471,024	434,058	0.99%	2,174,484	2,147,721	1,851,234	-296,487	-13.80%	3,235	2,601	3,405	804	30.91%
Apr	27,055	23,877	26,440	2,563	10.73%	39,182,485	38,725,078	38,592,178	-132,900	-0.34%	1,989,256	1,874,776	1,717,205	-157,571	-8.40%	3,466	3,116	3,124	8	0.26%
May	27,050	24,522	27,042	2,520	10.28%	39,298,291	38,246,493	40,158,989	1,912,496	5.00%	1,797,724	2,074,980	2,069,079	-5,901	-0.28%	3,175	3,400	3,241	-159	-4.68%
Jun	28,744	25,310	31,349	6,039	23.86%	41,271,198	38,511,352	47,137,609	8,626,257	22.40%	1,949,166	2,269,959	2,054,333	-215,626	-9.50%	3,644	3,458	3,377	-81	-2.34%
Jul	28,722	24,798	32,358	7,560	30.49%	39,543,471	37,304,662	48,676,256	11,371,594	30.48%	1,840,510	1,766,312	1,850,470	84,158	4.76%	3,751	3,477	4,174	697	20.05%
Aug	27,247	23,548	33,370	9,822	41.71%	38,801,916	39,768,928	50,721,887	10,952,959	27.54%	1,991,475	2,207,242	2,110,500	-96,742	-4.38%	3,190	3,456	3,555	99	2.86%
Sep	28,658	24,188	32,843	8,655	35.78%	41,009,502	38,900,636	50,567,236	11,666,600	29.99%	2,125,743	2,036,532	2,207,003	170,471	8.37%	3,834	4,132	4,654	522	12.63%
Oct	31,299	29,311				44,396,260	42,587,991				2,093,620	2,042,061				4,073	4,156			
Nov	26,492	26,675				39,867,829	40,074,807				2,027,636	1,989,084				2,999	3,623			
Dec	26,491	25,946				39,635,692	39,406,140				2,291,585	1,866,760				2,082	2,278			
Ann. Totals	328,897	305,491				481,961,149	469,065,610				24,656,504	23,764,379				38,255	38,308			
YTD	244,615	223,559	263,086	39,527	17.68%	358,061,368	346,996,672	391,780,164	44,783,492	12.91%	18,243,663	17,866,474	17,478,070	-388,404	-2.17%	29,101	28,251	30,184	1,933	6.84%

Comments:

International - General Aviation first flight 6/30/2017
 American Airlines - Service started 6/7/2018 to DFW & CLT, Twice Daily

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	Aviation Fuel Flowage - Gallons					Car Rental - Gross Sales					Restaurant/Gift Shop - Gross Sales					Republic Parking - Gross Sales				
	For Ref.					For Ref.					For Ref.					For Ref.				
	2016	2017	2018	Diff.	%	2016	2017	2018	Diff.	%	2016	2017	2018	Diff.	%	2016	2017	2018	Diff.	%
Jan	396,160	409,200	405,970	-3,230	-0.79%	\$548,027	\$551,344	\$567,289	\$15,945	2.89%	\$116,368	\$136,403	\$148,963	\$12,560	9.21%	\$262,707	\$281,405	\$285,292	\$3,887	1.38%
Feb	379,402	422,850	436,183	13,333	3.15%	\$595,703	\$556,406	\$595,332	\$38,926	7.00%	\$136,196	\$132,327	\$146,779	\$14,452	10.92%	\$274,779	\$272,330	\$271,854	-\$476	-0.17%
Mar	519,204	460,833	536,600	75,767	16.44%	\$675,809	\$688,330	\$795,129	\$106,799	15.52%	\$163,064	\$173,640	\$194,745	\$21,105	12.15%	\$342,057	\$344,829	\$350,756	\$5,927	1.72%
Apr	434,773	479,786	505,154	25,368	5.29%	\$902,408	\$772,959	\$778,450	\$5,491	0.71%	\$151,133	\$153,747	\$156,803	\$3,056	1.99%	\$308,515	\$298,071	\$317,946	\$19,875	6.67%
May	451,570	475,368	496,824	21,456	4.51%	\$938,885	\$888,201	\$909,603	\$21,402	2.41%	\$141,593	\$137,831	\$162,292	\$24,461	17.75%	\$272,120	\$251,104	\$274,283	\$23,179	9.23%
Jun	481,037	460,411	483,691	23,280	5.06%	\$1,074,405	\$852,879	\$1,001,124	\$148,245	17.38%	\$144,623	\$162,251	\$206,732	\$44,481	27.41%	\$261,442	\$252,216	\$296,506	\$44,290	17.56%
Jul	486,341	487,983	552,415	64,432	13.20%	\$1,142,352	\$1,020,548	\$1,371,950	\$351,402	34.43%	\$153,130	\$170,922	\$206,437	\$35,515	20.78%	\$250,821	\$231,311	\$297,498	\$66,187	28.61%
Aug	461,631	499,209	696,916	197,707	39.60%	\$1,146,767	\$1,002,616	\$1,317,134	\$314,518	31.37%	\$154,113	\$158,419	\$209,213	\$50,794	32.06%	\$259,745	\$227,856	\$296,295	\$68,439	30.04%
Sep	614,632	576,969	901,028	324,059	56.17%	\$1,099,364	\$948,835	\$1,234,325	\$285,490	30.09%	\$158,866	\$165,255	\$206,175	\$40,920	24.76%	\$257,237	\$223,596	\$287,693	\$64,097	28.67%
Oct	598,280	641,684				\$1,037,609	\$1,013,253				\$172,221	\$188,698				\$303,379	\$290,328			
Nov	441,634	505,764				\$724,608	\$784,073				\$144,617	\$162,142				\$266,759	\$261,462			
Dec	450,296	438,498				\$722,569	\$597,304				\$150,272	\$159,552				\$252,605	\$234,547			
Ann. Totals	5,714,960	5,858,555				\$10,608,506	\$9,676,748				\$1,786,196	\$1,901,187				\$3,312,165	\$3,169,055			
YTD	4,224,750	4,272,609	5,014,781	742,172	17.37%	\$8,123,720	\$7,282,118	\$8,570,336	\$1,288,218	17.69%	\$1,319,086	\$1,390,795	\$1,638,139	\$247,343	17.78%	\$2,489,422	\$2,382,718	\$2,678,123	\$295,405	12.40%

Comments:

International - General Aviation first flight 6/30/2017
 American Airlines - Service started 6/7/2018 to DFW & CLT, Twice Daily

2018 COMPOSITE STATISTIC CHART



	South Shore Passengers					South Shore Ops.					Bus Passengers					International Flights - GAF				
	For Ref.					For Ref.					For Ref.					For Ref.				
	2016	2017	2018	Diff.	%	2016	2017	2018	Diff.	%	2016	2017	2018	Diff.	%	2016	2017	2018	Diff.	%
Jan	14,935	14,626	15,027	401	2.74%	206	207	195	-12	-5.80%	2,724	2,788	2,912	124	4.45%	0	0	10	10	-
Feb	15,708	16,499	16,778	279	1.69%	188	188	180	-8	-4.26%	2,295	2,060	1,889	-171	-8.30%	0	0	9	9	-
Mar	19,040	18,235	21,211	2,976	16.32%	203	209	199	-10	-4.78%	2,683	1,192	1,995	803	67.37%	0	0	10	10	-
Apr	20,090	23,040	20,509	-2,531	-10.99%	201	200	182	-18	-9.00%	2,639	2,803	2,257	-546	-19.48%	0	0	7	7	-
May	19,598	20,085	19,452	-633	-3.15%	206	208	185	-23	-11.06%	2,841	2,997	2,651	-346	-11.54%	0	0	13	13	-
Jun	20,209	22,143	20,965	-1,178	-5.32%	202	202	181	-21	-10.40%	3,057	3,533	2,720	-813	-23.01%	0	1	13	12	1200.00%
Jul	26,787	27,623	25,692	-1,931	-6.99%	206	206	209	3	1.46%	3,386	3,718	2,818	-900	-24.21%	0	7	7	0	0.00%
Aug	21,219	22,887	22,069	-818	-3.57%	209	209	192	-17	-8.13%	3,145	3,248	2,408	-840	-25.86%	0	15	8	-7	-46.67%
Sep	20,001	23,618	20,944	-2,674	-11.32%	201	200	190	-10	-5.00%	2,692	2,892	1,483	-1,409	-48.72%	0	10	12	2	20.00%
Oct	21,618	25,870				207	208				2,585	2,917				0	7			
Nov	21,861	21,387				201	201				2,714	2,528				0	7			
Dec	22,854	24,781				207	217				3,384	3,020				0	11			
Ann. Totals	243,920	260,794				2,437	2,455				32,777	33,696				0	58			
YTD	177,587	188,756	182,647	-6,109	-3.24%	1,822	1,829	1,713	-116	-6.34%	25,462	25,231	21,133	-4,098	-16.24%	0	33	89	56	169.70%

Comments:

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