

2018 COMPOSITE STATISTIC CHART



| | Airline Enplanements | | | | | Aircraft Landed Weight | | | | | Air Cargo | | | | | Aircraft Operations | | | | |
|-------------|----------------------|---------|---------|--------|--------|------------------------|-------------|-------------|------------|--------|------------|------------|------------|----------|---------|---------------------|--------|--------|-------|--------|
| | For Ref. | | | | | For Ref. | | | | | For Ref. | | | | | For Ref. | | | | |
| | 2016 | 2017 | 2018 | Diff. | % | 2016 | 2017 | 2018 | Diff. | % | 2016 | 2017 | 2018 | Diff. | % | 2016 | 2017 | 2018 | Diff. | % |
| Jan | 21,784 | 23,057 | 24,334 | 1,277 | 5.54% | 36,687,174 | 36,170,333 | 37,338,558 | 1,168,225 | 3.23% | 2,139,612 | 1,784,156 | 1,843,758 | 59,602 | 3.34% | 2,299 | 1,976 | 2,090 | 114 | 5.77% |
| Feb | 24,248 | 24,174 | 23,589 | -585 | -2.42% | 36,711,899 | 35,332,224 | 34,116,427 | -1,215,797 | -3.44% | 2,235,693 | 1,704,796 | 1,774,488 | 69,692 | 4.09% | 2,507 | 2,635 | 2,564 | -71 | -2.69% |
| Mar | 31,107 | 30,085 | 31,761 | 1,676 | 5.57% | 45,555,432 | 44,036,966 | 44,471,024 | 434,058 | 0.99% | 2,174,484 | 2,147,721 | 1,851,234 | -296,487 | -13.80% | 3,235 | 2,601 | 3,405 | 804 | 30.91% |
| Apr | 27,055 | 23,877 | 26,440 | 2,563 | 10.73% | 39,182,485 | 38,725,078 | 38,592,178 | -132,900 | -0.34% | 1,989,256 | 1,874,776 | 1,717,205 | -157,571 | -8.40% | 3,466 | 3,116 | 3,124 | 8 | 0.26% |
| May | 27,050 | 24,522 | 27,042 | 2,520 | 10.28% | 39,298,291 | 38,246,493 | 40,158,989 | 1,912,496 | 5.00% | 1,797,724 | 2,074,980 | 2,069,079 | -5,901 | -0.28% | 3,175 | 3,400 | 3,241 | -159 | -4.68% |
| Jun | 28,744 | 25,310 | 31,349 | 6,039 | 23.86% | 41,271,198 | 38,511,352 | 47,137,609 | 8,626,257 | 22.40% | 1,949,166 | 2,269,959 | 2,054,333 | -215,626 | -9.50% | 3,644 | 3,458 | 3,377 | -81 | -2.34% |
| Jul | 28,722 | 24,798 | 32,358 | 7,560 | 30.49% | 39,543,471 | 37,304,662 | 48,676,256 | 11,371,594 | 30.48% | 1,840,510 | 1,766,312 | 1,850,470 | 84,158 | 4.76% | 3,751 | 3,477 | 4,174 | 697 | 20.05% |
| Aug | 27,247 | 23,548 | 33,370 | 9,822 | 41.71% | 38,801,916 | 39,768,928 | 50,721,887 | 10,952,959 | 27.54% | 1,991,475 | 2,207,242 | 2,110,500 | -96,742 | -4.38% | 3,190 | 3,456 | 3,555 | 99 | 2.86% |
| Sep | 28,658 | 24,188 | 32,843 | 8,655 | 35.78% | 41,009,502 | 38,900,636 | 50,567,236 | 11,666,600 | 29.99% | 2,125,743 | 2,036,532 | 2,207,003 | 170,471 | 8.37% | 3,834 | 4,132 | 4,654 | 522 | 12.63% |
| Oct | 31,299 | 29,311 | 37,330 | 8,019 | 27.36% | 44,396,260 | 42,587,991 | 54,636,739 | 12,048,748 | 28.29% | 2,093,620 | 2,042,061 | 1,942,067 | -99,994 | -4.90% | 4,073 | 4,156 | 3,923 | -233 | -5.61% |
| Nov | 26,492 | 26,675 | | | | 39,867,829 | 40,074,807 | | | | 2,027,636 | 1,989,084 | | | | 2,999 | 3,623 | | | |
| Dec | 26,491 | 25,946 | | | | 39,635,692 | 39,406,140 | | | | 2,291,585 | 1,866,760 | | | | 2,082 | 2,278 | | | |
| Ann. Totals | 328,897 | 305,491 | | | | 481,961,149 | 469,065,610 | | | | 24,656,504 | 23,764,379 | | | | 38,255 | 38,308 | | | |
| YTD | 275,914 | 252,870 | 300,416 | 47,546 | 18.80% | 402,457,628 | 389,584,663 | 446,416,903 | 56,832,240 | 14.59% | 20,337,283 | 19,908,535 | 19,420,137 | -488,398 | -2.45% | 33,174 | 32,407 | 34,107 | 1,700 | 5.25% |

Comments:

International - General Aviation first flight 6/30/2017
 American Airlines - Service started 6/7/2018 to DFW & CLT, Twice Daily

2018 COMPOSITE STATISTIC CHART



| | Aviation Fuel Flowage - Gallons | | | | | Car Rental - Gross Sales | | | | | Restaurant/Gift Shop - Gross Sales | | | | | Republic Parking - Gross Sales | | | | |
|-------------|---------------------------------|-----------|-----------|---------|--------|--------------------------|-------------|-------------|-------------|--------|------------------------------------|-------------|-------------|-----------|--------|--------------------------------|-------------|-------------|-----------|--------|
| | For Ref. | | | | | For Ref. | | | | | For Ref. | | | | | For Ref. | | | | |
| | 2016 | 2017 | 2018 | Diff. | % | 2016 | 2017 | 2018 | Diff. | % | 2016 | 2017 | 2018 | Diff. | % | 2016 | 2017 | 2018 | Diff. | % |
| Jan | 396,160 | 409,200 | 405,970 | -3,230 | -0.79% | \$548,027 | \$551,344 | \$567,289 | \$15,945 | 2.89% | \$116,368 | \$136,403 | \$148,963 | \$12,560 | 9.21% | \$262,707 | \$281,405 | \$285,292 | \$3,887 | 1.38% |
| Feb | 379,402 | 422,850 | 436,183 | 13,333 | 3.15% | \$595,703 | \$556,406 | \$595,332 | \$38,926 | 7.00% | \$136,196 | \$132,327 | \$146,779 | \$14,452 | 10.92% | \$274,779 | \$272,330 | \$271,854 | -\$476 | -0.17% |
| Mar | 519,204 | 460,833 | 536,600 | 75,767 | 16.44% | \$675,809 | \$688,330 | \$795,129 | \$106,799 | 15.52% | \$163,064 | \$173,640 | \$194,745 | \$21,105 | 12.15% | \$342,057 | \$344,829 | \$350,756 | \$5,927 | 1.72% |
| Apr | 434,773 | 479,786 | 505,154 | 25,368 | 5.29% | \$902,408 | \$772,959 | \$778,450 | \$5,491 | 0.71% | \$151,133 | \$153,747 | \$156,803 | \$3,056 | 1.99% | \$308,515 | \$298,071 | \$317,946 | \$19,875 | 6.67% |
| May | 451,570 | 475,368 | 496,824 | 21,456 | 4.51% | \$938,885 | \$888,201 | \$909,603 | \$21,402 | 2.41% | \$141,593 | \$137,831 | \$162,292 | \$24,461 | 17.75% | \$272,120 | \$251,104 | \$274,283 | \$23,179 | 9.23% |
| Jun | 481,037 | 460,411 | 483,691 | 23,280 | 5.06% | \$1,074,405 | \$852,879 | \$1,001,124 | \$148,245 | 17.38% | \$144,623 | \$162,251 | \$206,732 | \$44,481 | 27.41% | \$261,442 | \$252,216 | \$296,506 | \$44,290 | 17.56% |
| Jul | 486,341 | 487,983 | 552,415 | 64,432 | 13.20% | \$1,142,352 | \$1,020,548 | \$1,371,950 | \$351,402 | 34.43% | \$153,130 | \$170,922 | \$206,437 | \$35,515 | 20.78% | \$250,821 | \$231,311 | \$297,498 | \$66,187 | 28.61% |
| Aug | 461,631 | 499,209 | 696,916 | 197,707 | 39.60% | \$1,146,767 | \$1,002,616 | \$1,317,134 | \$314,518 | 31.37% | \$154,113 | \$158,419 | \$209,213 | \$50,794 | 32.06% | \$259,745 | \$227,856 | \$296,295 | \$68,439 | 30.04% |
| Sep | 614,632 | 576,969 | 901,028 | 324,059 | 56.17% | \$1,099,364 | \$948,835 | \$1,234,325 | \$285,490 | 30.09% | \$158,866 | \$165,255 | \$206,175 | \$40,920 | 24.76% | \$257,237 | \$223,596 | \$287,693 | \$64,097 | 28.67% |
| Oct | 598,280 | 641,684 | 700,934 | 59,250 | 9.23% | \$1,037,609 | \$1,013,253 | \$1,149,256 | \$136,003 | 13.42% | \$172,221 | \$188,698 | \$218,985 | \$30,287 | 16.05% | \$303,379 | \$290,328 | \$359,033 | \$68,705 | 23.66% |
| Nov | 441,634 | 505,764 | | | | \$724,608 | \$784,073 | | | | \$144,617 | \$162,142 | | | | \$266,759 | \$261,462 | | | |
| Dec | 450,296 | 438,498 | | | | \$722,569 | \$597,304 | | | | \$150,272 | \$159,552 | | | | \$252,605 | \$234,547 | | | |
| Ann. Totals | 5,714,960 | 5,858,555 | | | | \$10,608,506 | \$9,676,748 | | | | \$1,786,196 | \$1,901,187 | | | | \$3,312,165 | \$3,169,055 | | | |
| YTD | 4,823,030 | 4,914,293 | 5,715,715 | 801,422 | 16.31% | \$9,161,329 | \$8,295,371 | \$9,719,592 | \$1,424,221 | 17.17% | \$1,491,307 | \$1,579,493 | \$1,857,124 | \$277,630 | 17.58% | \$2,792,801 | \$2,673,046 | \$3,037,156 | \$364,110 | 13.62% |

Comments:

International - General Aviation first flight 6/30/2017
 American Airlines - Service started 6/7/2018 to DFW & CLT, Twice Daily

2018 COMPOSITE STATISTIC CHART



| | South Shore Passengers | | | | | South Shore Ops. | | | | | Bus Passengers | | | | | International Flights - GAF | | | | |
|-------------|------------------------|---------|---------|---------|---------|------------------|-------|-------|-------|---------|----------------|--------|--------|--------|---------|-----------------------------|------|------|-------|----------|
| | For Ref. | | | | | For Ref. | | | | | For Ref. | | | | | For Ref. | | | | |
| | 2016 | 2017 | 2018 | Diff. | % | 2016 | 2017 | 2018 | Diff. | % | 2016 | 2017 | 2018 | Diff. | % | 2016 | 2017 | 2018 | Diff. | % |
| Jan | 14,935 | 14,626 | 15,027 | 401 | 2.74% | 206 | 207 | 195 | -12 | -5.80% | 2,724 | 2,788 | 2,912 | 124 | 4.45% | 0 | 0 | 10 | 10 | - |
| Feb | 15,708 | 16,499 | 16,778 | 279 | 1.69% | 188 | 188 | 180 | -8 | -4.26% | 2,295 | 2,060 | 1,889 | -171 | -8.30% | 0 | 0 | 9 | 9 | - |
| Mar | 19,040 | 18,235 | 21,211 | 2,976 | 16.32% | 203 | 209 | 199 | -10 | -4.78% | 2,683 | 1,192 | 1,995 | 803 | 67.37% | 0 | 0 | 10 | 10 | - |
| Apr | 20,090 | 23,040 | 20,509 | -2,531 | -10.99% | 201 | 200 | 182 | -18 | -9.00% | 2,639 | 2,803 | 2,257 | -546 | -19.48% | 0 | 0 | 7 | 7 | - |
| May | 19,598 | 20,085 | 19,452 | -633 | -3.15% | 206 | 208 | 185 | -23 | -11.06% | 2,841 | 2,997 | 2,651 | -346 | -11.54% | 0 | 0 | 13 | 13 | - |
| Jun | 20,209 | 22,143 | 20,965 | -1,178 | -5.32% | 202 | 202 | 181 | -21 | -10.40% | 3,057 | 3,533 | 2,720 | -813 | -23.01% | 0 | 1 | 13 | 12 | 1200.00% |
| Jul | 26,787 | 27,623 | 25,692 | -1,931 | -6.99% | 206 | 206 | 209 | 3 | 1.46% | 3,386 | 3,718 | 2,818 | -900 | -24.21% | 0 | 7 | 7 | 0 | 0.00% |
| Aug | 21,219 | 22,887 | 22,069 | -818 | -3.57% | 209 | 209 | 192 | -17 | -8.13% | 3,145 | 3,248 | 2,408 | -840 | -25.86% | 0 | 15 | 8 | -7 | -46.67% |
| Sep | 20,001 | 23,618 | 20,944 | -2,674 | -11.32% | 201 | 200 | 190 | -10 | -5.00% | 2,692 | 2,892 | 1,483 | -1,409 | -48.72% | 0 | 10 | 12 | 2 | 20.00% |
| Oct | 21,618 | 25,870 | 18,422 | -7,448 | -28.79% | 207 | 208 | 201 | -7 | -3.37% | 2,585 | 2,917 | 1,907 | -1,010 | -34.62% | 0 | 7 | 20 | 13 | 185.71% |
| Nov | 21,861 | 21,387 | | | | 201 | 201 | | | | 2,714 | 2,528 | | | | 0 | 7 | | | |
| Dec | 22,854 | 24,781 | | | | 207 | 217 | | | | 3,384 | 3,020 | | | | 0 | 11 | | | |
| Ann. Totals | 243,920 | 260,794 | | | | 2,437 | 2,455 | | | | 32,777 | 33,696 | | | | 0 | 58 | | | |
| YTD | 199,205 | 214,626 | 201,069 | -13,557 | -6.32% | 2,029 | 2,037 | 1,914 | -123 | -6.04% | 28,047 | 28,148 | 23,040 | -5,108 | -18.15% | 0 | 40 | 109 | 69 | 172.50% |

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