

2018 COMPOSITE STATISTIC CHART



	Airline Enplanements					Aircraft Landed Weight					Air Cargo					Aircraft Operations				
	For Ref.					For Ref.					For Ref.					For Ref.				
	2016	2017	2018	Diff.	%	2016	2017	2018	Diff.	%	2016	2017	2018	Diff.	%	2016	2017	2018	Diff.	%
Jan	21,784	23,057	24,334	1,277	5.54%	36,687,174	36,170,333	37,338,558	1,168,225	3.23%	2,139,612	1,784,156	1,843,758	59,602	3.34%	2,299	1,976	2,090	114	5.77%
Feb	24,248	24,174	23,589	-585	-2.42%	36,711,899	35,332,224	34,116,427	-1,215,797	-3.44%	2,235,693	1,704,796	1,774,488	69,692	4.09%	2,507	2,635	2,564	-71	-2.69%
Mar	31,107	30,085	31,761	1,676	5.57%	45,555,432	44,036,966	44,471,024	434,058	0.99%	2,174,484	2,147,721	1,851,234	-296,487	-13.80%	3,235	2,601	3,405	804	30.91%
Apr	27,055	23,877	26,440	2,563	10.73%	39,182,485	38,725,078	38,592,178	-132,900	-0.34%	1,989,256	1,874,776	1,717,205	-157,571	-8.40%	3,466	3,116	3,124	8	0.26%
May	27,050	24,522	27,042	2,520	10.28%	39,298,291	38,246,493	40,158,989	1,912,496	5.00%	1,797,724	2,074,980	2,069,079	-5,901	-0.28%	3,175	3,400	3,241	-159	-4.68%
Jun	28,744	25,310	31,349	6,039	23.86%	41,271,198	38,511,352	47,137,609	8,626,257	22.40%	1,949,166	2,269,959	2,054,333	-215,626	-9.50%	3,644	3,458	3,377	-81	-2.34%
Jul	28,722	24,798	32,358	7,560	30.49%	39,543,471	37,304,662	48,676,256	11,371,594	30.48%	1,840,510	1,766,312	1,850,470	84,158	4.76%	3,751	3,477	4,174	697	20.05%
Aug	27,247	23,548	33,370	9,822	41.71%	38,801,916	39,768,928	50,721,887	10,952,959	27.54%	1,991,475	2,207,242	2,110,500	-96,742	-4.38%	3,190	3,456	3,555	99	2.86%
Sep	28,658	24,188	32,843	8,655	35.78%	41,009,502	38,900,636	50,567,236	11,666,600	29.99%	2,125,743	2,036,532	2,207,003	170,471	8.37%	3,834	4,132	4,654	522	12.63%
Oct	31,299	29,311	37,330	8,019	27.36%	44,396,260	42,587,991	54,636,739	12,048,748	28.29%	2,093,620	2,042,061	1,942,067	-99,994	-4.90%	4,073	4,156	3,923	-233	-5.61%
Nov	26,492	26,675	35,608	8,933	33.49%	39,867,829	40,074,807	52,171,472	12,096,665	30.19%	2,027,636	1,989,084	1,825,215	-163,869	-8.24%	2,999	3,623	3,103	-520	-14.35%
Dec	26,491	25,946				39,635,692	39,406,140				2,291,585	1,866,760				2,082	2,278			
Ann. Totals	328,897	305,491				481,961,149	469,065,610				24,656,504	23,764,379				38,255	38,308			
YTD	302,406	279,545	336,024	56,479	20.20%	442,325,457	429,659,470	498,588,375	68,928,905	16.04%	22,364,919	21,897,619	21,245,352	-652,267	-2.98%	36,173	36,030	37,210	1,180	3.28%

Comments:

International - General Aviation first flight 6/30/2017  
 American Airlines - Service started 6/7/2018 to DFW & CLT, Twice Daily

2018 COMPOSITE STATISTIC CHART



	Aviation Fuel Flowage - Gallons					Car Rental - Gross Sales					Restaurant/Gift Shop - Gross Sales					Republic Parking - Gross Sales				
	For Ref.					For Ref.					For Ref.					For Ref.				
	2016	2017	2018	Diff.	%	2016	2017	2018	Diff.	%	2016	2017	2018	Diff.	%	2016	2017	2018	Diff.	%
Jan	396,160	409,200	405,970	-3,230	-0.79%	\$548,027	\$551,344	\$567,289	\$15,945	2.89%	\$116,368	\$136,403	\$148,963	\$12,560	9.21%	\$262,707	\$281,405	\$285,292	\$3,887	1.38%
Feb	379,402	422,850	436,183	13,333	3.15%	\$595,703	\$556,406	\$595,332	\$38,926	7.00%	\$136,196	\$132,327	\$146,779	\$14,452	10.92%	\$274,779	\$272,330	\$271,854	-\$476	-0.17%
Mar	519,204	460,833	536,600	75,767	16.44%	\$675,809	\$688,330	\$795,129	\$106,799	15.52%	\$163,064	\$173,640	\$194,745	\$21,105	12.15%	\$342,057	\$344,829	\$350,756	\$5,927	1.72%
Apr	434,773	479,786	505,154	25,368	5.29%	\$902,408	\$772,959	\$778,450	\$5,491	0.71%	\$151,133	\$153,747	\$156,803	\$3,056	1.99%	\$308,515	\$298,071	\$317,946	\$19,875	6.67%
May	451,570	475,368	496,824	21,456	4.51%	\$938,885	\$888,201	\$909,603	\$21,402	2.41%	\$141,593	\$137,831	\$162,292	\$24,461	17.75%	\$272,120	\$251,104	\$274,283	\$23,179	9.23%
Jun	481,037	460,411	483,691	23,280	5.06%	\$1,074,405	\$852,879	\$1,001,124	\$148,245	17.38%	\$144,623	\$162,251	\$206,732	\$44,481	27.41%	\$261,442	\$252,216	\$296,506	\$44,290	17.56%
Jul	486,341	487,983	552,415	64,432	13.20%	\$1,142,352	\$1,020,548	\$1,371,950	\$351,402	34.43%	\$153,130	\$170,922	\$206,437	\$35,515	20.78%	\$250,821	\$231,311	\$297,498	\$66,187	28.61%
Aug	461,631	499,209	696,916	197,707	39.60%	\$1,146,767	\$1,002,616	\$1,317,134	\$314,518	31.37%	\$154,113	\$158,419	\$209,213	\$50,794	32.06%	\$259,745	\$227,856	\$296,295	\$68,439	30.04%
Sep	614,632	576,969	901,028	324,059	56.17%	\$1,099,364	\$948,835	\$1,234,325	\$285,490	30.09%	\$158,866	\$165,255	\$206,175	\$40,920	24.76%	\$257,237	\$223,596	\$287,693	\$64,097	28.67%
Oct	598,280	641,684	700,934	59,250	9.23%	\$1,037,609	\$1,013,253	\$1,149,256	\$136,003	13.42%	\$172,221	\$188,698	\$218,985	\$30,287	16.05%	\$303,379	\$290,328	\$359,033	\$68,705	23.66%
Nov	441,634	505,764	668,753	162,989	32.23%	\$724,608	\$784,073	\$1,008,292	\$224,219	28.60%	\$144,617	\$162,142	\$211,669	\$49,527	30.55%	\$266,759	\$261,462	\$334,068	\$72,606	27.77%
Dec	450,296	438,498				\$722,569	\$597,304				\$150,272	\$159,552				\$252,605	\$234,547			
Ann. Totals	5,714,960	5,858,555				\$10,608,506	\$9,676,748				\$1,786,196	\$1,901,187				\$3,312,165	\$3,169,055			
YTD	5,264,664	5,420,057	6,384,468	964,411	17.79%	\$9,885,937	\$9,079,444	\$10,727,884	\$1,648,440	18.16%	\$1,635,924	\$1,741,635	\$2,068,793	\$327,157	18.78%	\$3,059,560	\$2,934,508	\$3,371,224	\$436,716	14.88%

Comments:

International - General Aviation first flight 6/30/2017  
 American Airlines - Service started 6/7/2018 to DFW & CLT, Twice Daily

2018 COMPOSITE STATISTIC CHART



	South Shore Passengers					South Shore Ops.					Bus Passengers					International Flights - GAF				
	For Ref.					For Ref.					For Ref.					For Ref.				
	2016	2017	2018	Diff.	%	2016	2017	2018	Diff.	%	2016	2017	2018	Diff.	%	2016	2017	2018	Diff.	%
Jan	14,935	14,626	15,027	401	2.74%	206	207	195	-12	-5.80%	2,724	2,788	2,912	124	4.45%	0	0	10	10	-
Feb	15,708	16,499	16,778	279	1.69%	188	188	180	-8	-4.26%	2,295	2,060	1,889	-171	-8.30%	0	0	9	9	-
Mar	19,040	18,235	21,211	2,976	16.32%	203	209	199	-10	-4.78%	2,683	1,192	1,995	803	67.37%	0	0	10	10	-
Apr	20,090	23,040	20,509	-2,531	-10.99%	201	200	182	-18	-9.00%	2,639	2,803	2,257	-546	-19.48%	0	0	7	7	-
May	19,598	20,085	19,452	-633	-3.15%	206	208	185	-23	-11.06%	2,841	2,997	2,651	-346	-11.54%	0	0	13	13	-
Jun	20,209	22,143	20,965	-1,178	-5.32%	202	202	181	-21	-10.40%	3,057	3,533	2,720	-813	-23.01%	0	1	13	12	1200.00%
Jul	26,787	27,623	25,692	-1,931	-6.99%	206	206	209	3	1.46%	3,386	3,718	2,818	-900	-24.21%	0	7	7	0	0.00%
Aug	21,219	22,887	22,069	-818	-3.57%	209	209	192	-17	-8.13%	3,145	3,248	2,408	-840	-25.86%	0	15	8	-7	-46.67%
Sep	20,001	23,618	20,944	-2,674	-11.32%	201	200	190	-10	-5.00%	2,692	2,892	1,483	-1,409	-48.72%	0	10	12	2	20.00%
Oct	21,618	25,870	18,422	-7,448	-28.79%	207	208	201	-7	-3.37%	2,585	2,917	1,907	-1,010	-34.62%	0	7	20	13	185.71%
Nov	21,861	21,387	22,997	1,610	7.53%	201	201	193	-8	-3.98%	2,714	2,528	1,921	-607	-24.01%	0	7	16	9	128.57%
Dec	22,854	24,781				207	217				3,384	3,020				0	11			
Ann. Totals	243,920	260,794				2,437	2,455				32,777	33,696				0	58			
YTD	221,066	236,013	224,066	-11,947	-5.06%	2,230	2,238	2,107	-131	-5.85%	30,761	30,676	24,961	-5,715	-18.63%	0	47	125	78	165.96%

Comments:

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