

2019 COMPOSITE STATISTIC CHART



	Airline Enplanements					Aircraft Landed Weight					Air Cargo					Aircraft Operations				
	For Ref.					For Ref.					For Ref.					For Ref.				
	2017	2018	2019	Diff.	%	2017	2018	2019	Diff.	%	2017	2018	2019	Diff.	%	2017	2018	2019	Diff.	%
Jan	23,057	24,334	27,446	3,112	12.79%	36,170,333	37,338,558	45,119,355	7,780,797	20.84%	1,784,156	1,843,758	1,800,406	-43,352	-2.35%	1,976	2,090	2,469	379	18.13%
Feb	24,174	23,589	30,163	6,574	27.87%	35,332,224	34,116,427	43,915,750	9,799,323	28.72%	1,704,796	1,774,488	1,685,905	-88,583	-4.99%	2,635	2,564	2,905	341	13.30%
Mar	30,085	31,761	40,371	8,610	27.11%	44,036,966	44,471,024	54,550,047	10,079,023	22.66%	2,147,721	1,851,234	1,957,265	106,031	5.73%	2,601	3,405	3,443	38	1.12%
Apr	23,877	26,440				38,725,078	38,592,178				1,874,776	1,717,205				3,116	3,124			
May	24,522	27,042				38,246,493	40,158,989				2,074,980	2,069,079				3,400	3,241			
Jun	25,310	31,349				38,511,352	47,137,609				2,269,959	2,054,333				3,458	3,377			
Jul	24,798	32,358				37,304,662	48,676,256				1,766,312	1,850,470				3,477	4,174			
Aug	23,548	33,370				39,768,928	50,721,887				2,207,242	2,110,500				3,456	3,555			
Sep	24,188	32,843				38,900,636	50,567,236				2,036,532	2,207,003				4,132	4,654			
Oct	29,311	37,330				42,587,991	54,636,739				2,042,061	1,942,067				4,156	3,923			
Nov	26,675	35,608				40,074,807	52,171,472				1,989,084	1,825,215				3,623	3,103			
Dec	25,946	32,853				39,406,140	49,320,627				1,866,760	1,706,870				2,278	2,890			
Ann. Totals	305,491	368,877				469,065,610	547,909,002				23,764,379	22,952,222				38,308	40,100			
YTD	77,316	79,684	97,980	18,296	22.96%	115,539,523	115,926,009	143,585,152	27,659,143	23.86%	5,636,673	5,469,480	5,443,576	-25,904	-0.47%	7,212	8,059	8,817	758	9.41%

Comments:

International - General Aviation first flight 6/30/2017  
 American Airlines - Service started 6/7/2018 to DFW & CLT, Twice Daily

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	Aviation Fuel Flowage - Gallons					Car Rental - Gross Sales					Restaurant/Gift Shop - Gross Sales					Republic Parking - Gross Sales				
	For Ref.					For Ref.					For Ref.					For Ref.				
	2017	2018	2019	Diff	%	2017	2018	2019	Diff.	%	2017	2018	2019	Diff.	%	2017	2018	2019	Diff.	%
Jan	409,200	405,970	508,391	102,421	25.23%	\$551,344	\$567,289	\$698,471	\$131,182	23.12%	\$136,403	\$148,963	\$168,895	\$19,932	13.38%	\$281,405	\$285,292	\$310,436	\$25,144	8.81%
Feb	422,850	436,183	563,504	127,321	29.19%	\$556,406	\$595,332	\$682,397	\$87,065	14.62%	\$132,327	\$146,779	\$180,879	\$34,100	23.23%	\$272,330	\$271,854	\$343,289	\$71,435	26.28%
Mar	460,833	536,600	626,890	90,290	16.83%	\$688,330	\$795,129	\$889,712	\$94,583	11.90%	\$173,640	\$194,745	\$239,253	\$44,508	22.85%	\$344,829	\$350,756	\$439,565	\$88,809	25.32%
Apr	479,786	505,154				\$772,959	\$778,450				\$153,747	\$156,803				\$298,071	\$317,946			
May	475,368	496,824				\$888,201	\$909,603				\$137,831	\$162,292				\$251,104	\$274,283			
Jun	460,411	483,691				\$852,879	\$1,001,124				\$162,251	\$206,732				\$252,216	\$296,506			
Jul	487,983	552,415				\$1,020,548	\$1,371,950				\$170,922	\$206,437				\$231,311	\$297,498			
Aug	499,209	696,916				\$1,002,616	\$1,317,134				\$158,419	\$209,213				\$227,856	\$296,295			
Sep	576,969	901,028				\$948,835	\$1,234,325				\$165,255	\$206,175				\$223,596	\$287,693			
Oct	641,684	700,934				\$1,013,253	\$1,149,256				\$188,698	\$218,985				\$290,328	\$359,033			
Nov	505,764	668,753				\$784,073	\$1,008,292				\$162,142	\$211,669				\$261,462	\$334,068			
Dec	438,498	588,774				\$597,304	\$749,294				\$159,552	\$184,283				\$234,547	\$287,249			
Ann. Totals	5,858,555	6,973,242				\$9,676,748	\$11,477,178				\$1,901,187	\$2,253,076				\$3,169,055	\$3,658,473			
YTD	1,292,883	1,378,753	1,698,785	320,032	23.21%	1,796,080	1,957,750	\$2,270,580	\$312,830	15.98%	442,370	490,487	\$589,027	\$98,540	20.09%	898,564	907,902	\$1,093,290	\$185,388	20.42%

Comments:

International - General Aviation first flight 6/30/2017  
 American Airlines - Service started 6/7/2018 to DFW & CLT, Twice Daily

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	South Shore Passengers					South Shore Ops.					Bus Passengers					International Flights - GAF				
	For Ref.					For Ref.					For Ref.					For Ref.				
	2017	2018	2019	Diff.	%	2017	2018	2019	Diff.	%	2017	2018	2019	Diff.	%	2017	2018	2019	Diff.	%
Jan	14,626	15,027	14,125	-902	-6.00%	207	195	186	-9	-4.62%	2,788	2,912	1,741	-1,171	-40.21%	0	10	6	-4	-40.00%
Feb	16,499	16,778	12,881	-3,897	-23.23%	188	180	166	-14	-7.78%	2,060	1,889	1,792	-97	-5.13%	0	9	11	2	22.22%
Mar	18,235	21,211	20,397	-814	-3.84%	209	199	197	-2	-1.01%	1,192	1,995	1,788	-207	-10.38%	0	10	7	-3	-30.00%
Apr	23,040	20,509				200	182				2,803	2,257				0	7			
May	20,085	19,452				208	185				2,997	2,651				0	13			
Jun	22,143	20,965				202	181				3,533	2,720				1	13			
Jul	27,623	25,692				206	209				3,718	2,818				7	7			
Aug	22,887	22,069				209	192				3,248	2,408				15	8			
Sep	23,618	20,944				200	190				2,892	1,483				10	12			
Oct	25,870	18,422				208	201				2,917	1,907				7	20			
Nov	21,387	22,997				201	193				2,528	1,921				7	16			
Dec	24,781	22,575				217	194				3,020	2,083				11	7			
Ann. Totals	260,794	246,641				2,455	2,301				33,696	27,044				58	132			
YTD	49,360	53,016	47,403	-5,613	-10.59%	604	574	549	-25	-4.36%	6,040	6,796	5,321	-1,475	-21.70%	0	29	24	-5	-17.24%

Comments:

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