

# ST. JOSEPH COUNTY AIRPORT AUTHORITY DISTRICT BOARD

**JULY 18, 2019**

**THURSDAY**

The Public Hearing and Board meeting of the St. Joseph County Airport Authority District was called to order at 11:30 a.m. and 11:40 a.m. respectfully on Thursday, July 18, 2019, by President Bernard J. Asdell.

Present: Bernard J. Asdell, President  
Thomas S. Botkin, Vice President  
Abraham Marcus, Treasurer/Assistant Secretary  
David R. Sage, Secretary

Comprising a quorum of the St. Joseph County Airport Authority District Board; also present at the meeting were:

Mike Daigle, CEO & Executive Director  
Mitch Heppenheimer, Attorney  
Tim O'Donnell, Vice President Operations & Maintenance  
Julie Curtis, Vice President of Marketing & Development  
Aaron Kobb, Vice President Finance & Administration  
Cliff Jenkins, Maintenance Manager  
Kerianne Linn, Properties Manager  
Karen Gorbitz, Staff Accountant  
Melanie Roberson, Staff Accountant  
Sue Oakley, Accounting/Purchasing Assistant  
Michelle Reedy, Temporary HR Assistant  
Sandy Schick, Administrative Assistant/Recording Secretary

Richard Ives, Friend of the Authority  
Marty Rollinger, LECO  
Phil Faccenda, Barnes and Thornburg  
John Julian, Baker Tilly  
Matt Echerle, Baker Tilly

Dr. Asdell opened the Public Hearing at 11:30 a.m.

Dr. Asdell stated per the requirements of Indiana Statute, a Public Hearing is being held on today's date regarding Ordinance 2019-01, which will appropriate the proceeds of those certain St. Joseph County Airport Authority General Obligation Refunding Bonds of 2019, together with the investment earnings.

This Ordinance was originally introduced at the Authority's meeting on June 27, 2019.

This hearing was also advertised in two (2) newspapers on Wednesday, July 3, 2019, and on Thursday, July 4, 2019.

Copies of the draft Ordinance 2019-01 are available to the public at this meeting.

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This Ordinance may be adopted after review by the St. Joseph County Airport Authority Board at this or a subsequent meeting.

Mr. Phil Faccenda, Barnes & Thornburg, stated this Public Hearing is for Bond Ordinance 2019-01 an additional appropriation for Bonds. There is also Bond Ordinance 2019-02 to be considered at today's meeting. That Bond Ordinance is refunding to refinance the Airport Authority's 2011 Bonds and 2012 Bonds. That refinancing is structured to result in a Net Present Value savings on the Debt Service just north of \$700,000.00, which is just over eight percent (8%) at the Present Value savings on the amount of Aggregate Principal being refinanced. The anticipated maturity date of the 2019 Bonds is 2028. The 2011 Bond currently mature in 2030. There are a couple of years of overall savings. The 2012 Bonds mature in 2023. But, the final maturity of the 2011 Bonds goes out further so the Airport is cutting back there. There currently is a Debt Service Reserve of \$500,000.00 on the existing Bonds. It is anticipated that Reserve will be freed up and be able to be applied to the refinancing and that Reserve will not be required for the new Bonds.

Mr. Sage questioned the savings to be \$700,000.00. Mr. Faccenda indicated at Present Value it is about \$700,000.00.

There being no further comments, Dr. Asdell closed the Public Hearing.

Dr. Asdell introduced: ADOPTION OF ORDINANCE 2019-01, THE APPROPRIATION OF THE PROCEEDS OF THE 2019 REFUNDING BONDS TOGETHER WITH INVESTMENT EARNINGS.

Mr. Sage moved and Mr. Marcus seconded the motion to adopt Ordinance 2019-01, the appropriation of the proceeds of the 2019 Refunding Bonds together with investment earnings.

There being no comments, questions, or discussion, with a unanimous vote, the motion carried.

Dr. Asdell introduced: ADOPTION OF ORDINANCE 2019-02, AUTHORIZING THE ISSUANCE OF GENERAL OBLIGATION REFUND BONDS FOR THE PURPOSE OF PROVIDING FUNDS TO CURRENTLY REFUND ALL OR A PORTION OF THE AUTHORITY'S GENERAL OBLIGATION BONDS OF 2011 AND GENERAL OBLIGATION REFUNDING BONDS OF 2012 AND TO PAY THE COSTS OF ISSUANCE OF THE REFUNDING BONDS.

Mr. Sage moved and Mr. Botkin seconded the motion to adopt Ordinance 2019-02, authorizing the issuance of General Obligation Refund Bonds for the purpose of providing funds to currently refund all or a portion of the Authority's General Obligation Bonds of 2011 and General Obligation Refunding Bonds of 2012 and to pay the costs of issuance of the Refunding Bonds.

There being no comments, questions, or discussion, with a unanimous vote, the motion carried.

Dr. Asdell call to order the regular St. Joseph County Airport Authority District Board meeting at 11:40 a.m.

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Dr. Asdell introduced the first item on the Agenda, approval of the Minutes from the June 27, 2019, Board meeting.

Mr. Botkin moved, and Mr. Marcus seconded the motion to approve the Minutes from the Board meeting held on June 27, 2019.

There being no comments, questions, or discussion, with a unanimous vote, the motion carried.

The next item on the Agenda is approval of the Payroll Warrants dated June 28, 2019.

Mr. Sage moved, and Mr. Botkin seconded the motion to approve the Payroll Warrants dated June 28, 2019.

There being no comments, questions, or discussion, with a unanimous vote, the motion carried.

The next item on the Agenda is approval of the Payroll Warrants dated July 12, 2019.

Mr. Botkin moved, and Mr. Marcus seconded the motion to approve the Payroll Warrants dated July 12, 2019.

There being no comments, questions, or discussion, with a unanimous vote, the motion carried.

The next item on the Agenda is the approval of the Invoice Vouchers and Claim Payments per the Schedule dated July 18, 2019.

Mr. Marcus moved, and Mr. Botkin seconded the motion to approve the Invoice Vouchers and Claim Payments as per the Schedule dated July 18, 2019.

Mr. Botkin questioned the payment to San-I-Pak Pacific, Inc. for Autoclave for International Aircraft Operations for the Federal Inspection Station, Check #9265 in the amount of \$45,044.83.

Mr. Daigle stated this is a partial payment for the new regulated garbage device.

Mr. Marcus questioned the total cost for the device. Mr. Daigle indicated it is around \$360,000.00.

Dr. Asdell questioned if this is going to replace something else. Mr. Daigle stated this new device will replace the previous device that does not function well which cost approximately \$60,000.00.

Mr. Botkin questioned if this will eliminate the arrangement with the Fort Wayne Airport to process International trash. Mr. Daigle stated that arrangement will stay in place as a backup plan; however, it will not be utilized as frequently as it has been.

There being no further comments, questions, or discussion, with a unanimous vote, the motion carried.

# ST. JOSEPH COUNTY AIRPORT AUTHORITY DISTRICT BOARD

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Dr. Asdell introduced the next item on the Agenda.

## FINANCIAL STATEMENT FOR THE MONTH OF MAY 2019.

Mr. Botkin moved, and Mr. Marcus seconded the motion to accept the Financial Statement report for the month of May 2019.

Mr. Kobb referred to the Statement of Revenue Disbursements and Activity (Cash Basis) for the period ending May 31, 2019. Refer to the attached report.

Mr. Kobb remarked that Operating Revenues increased \$146,742.02 and Year-to-Date increased \$494,321.64. Total Operating Expenses increased \$112,878.24 which was a timing issue because there were three (3) payrolls in May 2019 compared to two (2) payrolls in May 2018. Operating Income decreased \$49,118.85 in May 2019 compared to May 2018. Total Other Revenues increased and Total Income increased \$78,079.12 in May and for 2019 Year-to-Date increased \$97,060.14. Capital Activity was up due to the Signage Project and the Taxiway Bravo Project. The Capital Grants for those projects should be received in the coming months. Passenger Facility Charge Revenue decreased for May 2019 which was just a timing issue on receiving the payment.

There being no questions, comments, or discussion, with a unanimous vote, the motion carried to accept the report.

Dr. Asdell introduced the next two (2) items on the Agenda, Tabled and Unfinished Business, which there is none and Continuing Business, which there is none.

Dr. Asdell introduced the next item on the Agenda, New Business.

## NEW BUSINESS

Dr. Asdell introduced: CONSIDERATION TO APPROVE RESOLUTION 2019-04, CARRYOVER OF ENCUMBRANCES FOR FISCAL YEAR DECEMBER 31, 2019.

Mr. Sage moved, and Mr. Marcus seconded the motion to approve Resolution 2019-04, Carryover of Encumbrances for fiscal year December 31, 2019.

There being no questions, comments, or discussion, with a unanimous vote, the motion carried.

Dr. Asdell introduced: CONSIDERATION TO APPROVE THE REVISED RESOLUTION 2019-02, CUMULATIVE BUILDING FUND CHANGING THE NUMBER ONLY TO RESOLUTION 2019-03.

Mr. Botkin moved, and Mr. Marcus seconded the motion to approve the revised Resolution 2019-02, Cumulative Building Fund changing the number only to Resolution 2019-03.

There being no questions, comments, or discussion, with a unanimous vote, the motion carried.

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Dr. Asdell introduced: CONSIDERATION TO APPROVE THE REVISION OF THE MINUTES FROM THE JANUARY 30, 2019, BOARD MEETING AFFIRMING THE ELECTION OF OFFICERS.

Mr. Sage moved, and Mr. Botkin seconded the motion to approve the revision of the Minutes from the January 30, 2019, Board meeting affirming the election of officers.

There being no questions, comments, or discussion, with a unanimous vote, the motion carried.

Dr. Asdell introduced: CONSIDERATION TO APPROVE A ONE (1) YEAR EXTENSION TO THE OPERATING PERMIT BETWEEN THE ST. JOSEPH COUNTY AIRPORT AUTHORITY AND UNITED CAB COMPANY, A GROUND TRANSPORTATION COMPANY.

Mr. Marcus moved, and Mr. Sage seconded the motion to approve a one (1) year extension to the operating permit between the St. Joseph County Airport Authority and United Cab Company, a ground transportation company.

There being no questions, comments, or discussion, with a unanimous vote, the motion carried.

Dr. Asdell introduced: CONSIDERATION TO APPROVE AN AGREEMENT BETWEEN THE ST. JOSEPH COUNTY AIRPORT AUTHORITY AND THE MEAD AND HUNT ENGINEERING FIRM FOR THE AIRPORT AUTHORITY'S MASTER PLAN NOT TO EXCEED \$1.2 MILLION.

Mr. Botkin moved, and Mr. Marcus seconded the motion to approve an agreement between the St. Joseph County Airport Authority and the Mead and Hunt Engineering Firm for the Airport Authority's Master Plan not to exceed \$1.2 million.

There being no questions, comments, or discussion, with a unanimous vote, the motion carried.

Dr. Asdell introduced: CONSIDERATION TO APPROVE THE SOLICITATION OF AIP AND INDOT FUNDS FOR THE AIRPORT AUTHORITY'S MASTER PLAN.

Mr. Marcus moved, and Mr. Sage seconded the motion to approve the solicitation of AIP and INDOT funds for the Airport Authority's Master Plan.

There being no questions, comments, or discussion, with a unanimous vote, the motion carried.

Dr. Asdell introduced: CONSIDERATION FOR APPROVAL TO AWARD THE MASSAGE CHAIR CONCESSION TO SKYLINE LLC; AND AUTHORIZATION FOR THE EXECUTIVE DIRECTOR TO IMPLEMENT THE AWARD AND EXECUTE THE NECESSARY DOCUMENTATION.

Mr. Botkin moved, and Mr. Sage seconded the motion for approval to award the Massage Chair concession to Skyline LLC; and authorization for the Executive Director to implement the award and execute the necessary documentation.

There being no questions, comments, or discussion, with a unanimous vote, the motion carried.

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There being no questions, comments, or discussion, with a unanimous vote, the motion carried.

Dr. Asdell introduced the Executive Director's Report.

THE EXECUTIVE DIRECTOR'S REPORT

Mr. Daigle referred to the 2019 Composite Statistic Chart for the period ending May 31, 2019. Please refer to the attached 2019 Composite Statistic Chart.

There has been an increase of 24.42% in Enplanements for the month of May 2019, and Year-to-Date an increase of 31,619 Enplanements. Landed Weight also increased relative to the number of Enplanements. Aviation Fuel Flowage increased, and Car Rental Sales, Restaurant/Gift Shop and Republic Parking Gross Sales all increased due to increased Enplanements. There continues to be a decline in South Shore Passengers and they are down across the entire line. Bus Passengers declined again as a result of un-reliable service.

Mr. Daigle introduced the Temporary Human Resources Professional, Michelle Reedy.

Mr. Daigle commented the Airport had its first International Charter arrival this week. The arrival went very well. There are always improvements that can be made which the Airport Authority will work on with the partners. Comments were, this was the best solution for the soccer team to enter the United States through the South Bend International Customs Station. Even though it was not perfect, it went very well and Staff is very excited about that.

One thing that did not get much media exposure was the Global Entry Processing Station Center here at South Bend. It is the first one in the State of Indiana. Staff will work on getting that information out to the public over the next few weeks.

Dr. Asdell question what the website is for the Global Entry. Discussion continued that you can google Global Entry and that it is also available on the SBN website.

Dr. Asdell introduced: PRIVILEGE OF THE FLOOR

There were no comments from the floor.

Dr. Asdell introduced: ADJOURNMENT

Dr. Asdell asked for a motion to adjourn the meeting.

There was a motion by Mr. Marcus and seconded by Mr. Sage to adjourn the meeting.

The Board meeting was adjourned at 11:50 a.m.

ST. JOSEPH COUNTY AIRPORT AUTHORITY DISTRICT BOARD

By: \_\_\_\_\_

  
David R. Sage, Secretary

Written By: Michael A. Daigle, A.A.E

St. Joseph County Airport Authority  
 Revenues, Disbursements, and Activity (Cash Basis) - SUMMARY  
 For the Five Months Ending Friday, May 31, 2019

	May 2018	May 2019	Incr/(Decr)	2018 YTD	2019 YTD	Incr/(Decr)
<b>Operating revenues:</b>						
Airfield	\$67,609.76	\$67,502.00	(\$107.76)	\$321,505.21	\$340,881.12	\$19,375.91
Terminal - Aviation	144,672.62	160,456.99	15,784.37	716,298.47	803,097.91	86,799.44
Terminal - Nonaviation	15,028.84	16,756.75	1,727.91	79,021.25	94,029.36	15,008.11
Concessions	124,533.34	147,872.80	23,339.46	552,084.55	629,994.34	77,909.79
Parking	205,830.61	308,240.61	102,410.00	1,124,306.17	1,434,875.78	310,569.61
FBO	40,100.21	40,036.30	(63.91)	221,304.14	200,386.95	(20,917.19)
Building and Land Rents	37,223.02	40,874.97	3,651.95	250,393.63	255,969.60	5,575.97
Other	0.00	0.00	0.00	10,000.00	10,000.00	0.00
<b>Total Operating Revenues</b>	<b>\$634,998.40</b>	<b>\$781,740.42</b>	<b>\$146,742.02</b>	<b>\$3,274,913.42</b>	<b>\$3,769,235.06</b>	<b>\$494,321.64</b>
<b>Operating expenses:</b>						
Employee Expenses	\$373,826.33	\$541,932.50	\$168,106.17	\$2,012,692.73	\$2,192,612.46	\$179,919.73
Supplies	100,333.03	59,367.39	(40,965.64)	404,313.09	392,676.18	(11,636.91)
Repairs	19,001.34	66,911.10	47,909.76	176,394.58	381,605.51	205,210.93
Service Contracts	1,666.59	11,180.67	9,514.08	17,997.13	56,342.06	38,344.93
Marketing/Advertising	89,623.79	41,096.74	(48,527.05)	245,545.89	181,935.65	(63,610.24)
Utilities (Gas, Water, Elec)	55,479.69	51,177.30	(4,302.39)	333,913.67	307,757.10	(26,156.57)
Other Services and Charges	78,050.26	59,193.57	(18,856.69)	418,698.45	583,915.88	165,217.43
<b>Total Operating Expenses</b>	<b>\$717,981.03</b>	<b>\$830,859.27</b>	<b>\$112,878.24</b>	<b>\$3,609,555.54</b>	<b>\$4,096,844.84</b>	<b>\$487,289.30</b>
<b>Operating income</b>	<b>(\$82,982.63)</b>	<b>(\$49,118.85)</b>	<b>\$33,863.78</b>	<b>(\$334,642.12)</b>	<b>(\$327,609.78)</b>	<b>\$7,032.34</b>
<b>Other revenues:</b>						
Property taxes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other tax distributions	96,472.83	59,669.08	(36,803.75)	175,585.32	197,117.40	21,532.08
Interest & investment revenue	16,339.10	26,360.61	10,021.51	76,017.55	130,686.28	54,668.73
Federal grant - LEO	0.00	9,815.00	9,815.00	31,410.20	53,124.60	21,714.40
Other revenue	462.95	31,353.28	30,890.33	6,334.38	43,741.64	37,407.26
<b>Total Other Revenues</b>	<b>113,274.88</b>	<b>127,197.97</b>	<b>13,923.09</b>	<b>289,347.45</b>	<b>424,669.92</b>	<b>135,322.47</b>
<b>Total Income</b>	<b>\$30,292.25</b>	<b>\$78,079.12</b>	<b>\$47,786.87</b>	<b>(\$45,294.67)</b>	<b>\$97,060.14</b>	<b>\$142,354.81</b>
<b>Capital Activity</b>						
Capital Grants	\$0.00	\$21,600.00	\$21,600.00	\$387,303.00	\$1,102,450.77	\$715,147.77
Capital Spending	(10,644.40)	(661,985.87)	(651,341.47)	(561,883.61)	(1,444,519.31)	(882,635.70)
<b>Net Activity</b>	<b>(\$10,644.40)</b>	<b>(\$640,385.87)</b>	<b>(\$629,741.47)</b>	<b>(\$174,580.61)</b>	<b>(\$342,068.54)</b>	<b>(\$167,487.93)</b>
<b>Debt Service Activity</b>						
Tax Revenue/Interest	\$1,843.54	\$5,564.04	\$3,720.50	\$5,715.64	\$22,302.95	\$16,587.31
Passenger Facility Charge Revenue	141,974.24	263.18	(141,711.06)	615,158.81	698,070.12	82,911.31
Bond Principle Payment	0.00	0.00	0.00	0.00	0.00	0.00
Bond Interest Exp. & Fees	0.00	0.00	0.00	(850.00)	(1,050.00)	(200.00)
<b>Net Activity</b>	<b>\$143,817.78</b>	<b>\$5,827.22</b>	<b>(\$137,990.56)</b>	<b>\$620,024.45</b>	<b>\$719,323.07</b>	<b>\$99,298.62</b>
<b>Cum Building Activity</b>						
Airline Revenue Guarantee-AA	\$0.00	\$0.00	\$0.00	\$0.00	(\$867,992.00)	(\$867,992.00)
State Grant Revenue - AA	0.00	0.00	0.00	0.00	291,780.00	291,780.00
Tax Revenue/Interest	\$4,823.24	\$6,534.91	\$1,711.67	\$21,265.05	\$34,974.92	\$13,709.87
<b>Net Activity</b>	<b>\$4,823.24</b>	<b>\$6,534.91</b>	<b>\$1,711.67</b>	<b>\$21,265.05</b>	<b>(\$541,237.08)</b>	<b>(\$562,502.13)</b>

2019 COMPOSITE STATISTIC CHART



	Airline Enplanements			Aircraft Landed Weight			Air Cargo			Aircraft Operations										
	For Ref. 2017	2018	2019	Diff.	%	For Ref. 2017	2018	2019	Diff.	%	For Ref. 2017	2018	2019	Diff.	%					
Jan	23,057	24,334	27,446	3,112	12.79%	36,170,333	37,338,558	45,119,355	7,780,797	20.84%	1,784,156	1,843,758	1,800,406	-43,352	-2.35%	1,976	2,090	2,469	379	18.13%
Feb	24,174	23,559	30,163	6,574	27.87%	35,332,224	34,116,427	43,915,750	9,799,323	28.72%	1,704,796	1,774,488	1,685,905	-88,583	-4.99%	2,635	2,564	2,905	341	13.30%
Mar	30,085	31,761	40,371	8,610	27.11%	44,036,966	44,471,024	54,550,047	10,079,023	22.66%	2,147,721	1,851,234	1,957,265	106,031	5.73%	2,601	3,405	3,443	38	1.12%
Apr	23,877	26,440	33,159	6,719	25.41%	38,725,078	38,592,178	49,157,940	10,555,762	27.38%	1,874,776	1,717,205	2,033,219	316,014	18.40%	3,116	3,124	3,472	348	11.14%
May	24,522	27,042	33,646	6,604	24.42%	38,246,493	40,158,989	48,752,458	8,593,509	21.40%	2,074,980	2,069,079	2,414,023	344,944	16.67%	3,400	3,241	3,606	365	11.25%
Jun	25,310	31,349				38,511,352	47,137,609				2,269,959	2,054,333				3,458	3,377			
Jul	24,798	32,358				37,304,662	48,676,256				1,766,312	1,850,470				3,477	4,174			
Aug	23,548	33,370				39,768,928	50,721,887				2,207,242	2,110,500				3,456	3,555			
Sep	24,188	32,843				38,900,636	50,567,236				2,036,532	2,207,003				4,132	4,654			
Oct	29,311	37,330				42,587,991	54,636,739				2,042,061	1,942,067				4,156	3,923			
Nov	26,675	35,608				40,074,807	52,171,472				1,989,084	1,825,215				3,623	3,103			
Dec	25,946	32,853				39,406,140	49,320,627				1,866,760	1,706,870				2,278	2,890			
Ann. Totals	305,491	368,877				469,065,610	547,909,002				23,764,379	22,952,222				38,308	40,100			
YTD	125,715	133,166	164,785	31,619	23.74%	192,511,094	194,677,176	241,495,590	46,818,414	24.05%	9,586,429	9,255,764	9,890,818	635,054	6.86%	13,728	14,424	15,895	1,471	10.20%

Comments: International - General Aviation first flight 6/30/2017  
American Airlines - Service started 6/7/2018 to DFW & CLT, Twice Daily



2019 COMPOSITE STATISTIC CHART



	Aviation Fuel Flowage - Gallons			Car Rental - Gross Sales			Restaurant/Gift Shop - Gross Sales			Republic Parking - Gross Sales					
	For Ref. 2017	2018	2019	Diff	%	For Ref. 2017	2018	2019	Diff.	%	For Ref. 2017	2018	2019	Diff.	%
Jan	409,200	405,970	508,391	102,421	25.23%	\$651,344	\$667,289	\$688,471	\$131,182	23.12%	\$136,403	\$148,963	\$168,895	\$19,932	13.38%
Feb	422,860	436,183	563,504	127,321	29.19%	\$556,406	\$595,332	\$682,397	\$87,065	14.62%	\$132,327	\$146,779	\$180,879	\$34,100	23.23%
Mar	460,833	536,600	626,890	90,290	16.83%	\$688,330	\$795,129	\$889,712	\$94,583	11.90%	\$173,640	\$194,745	\$239,253	\$44,508	22.85%
Apr	479,786	505,154	579,000	73,846	14.62%	\$772,959	\$778,450	\$1,003,632	\$225,182	28.93%	\$153,747	\$156,803	\$197,310	\$40,507	25.83%
May	475,368	496,824	565,763	68,939	13.88%	\$888,201	\$909,603	\$1,078,072	\$168,469	18.52%	\$137,831	\$162,292	\$210,096	\$47,804	29.46%
Jun	460,411	483,691				\$852,879	\$1,001,124				\$162,251	\$206,732			
Jul	487,983	552,415				\$1,020,548	\$1,371,950				\$170,922	\$206,437			
Aug	499,209	696,916				\$1,002,616	\$1,317,134				\$158,419	\$209,213			
Sep	576,969	901,028				\$948,835	\$1,234,325				\$165,255	\$206,175			
Oct	641,684	700,934				\$1,013,253	\$1,149,256				\$188,698	\$218,985			
Nov	505,764	668,753				\$784,073	\$1,008,292				\$162,142	\$211,669			
Dec	438,498	588,774				\$597,304	\$749,294				\$159,552	\$184,283			
Ann. Totals	5,858,555	6,973,242				\$9,676,748	\$11,477,178				\$1,901,187	\$2,253,076			
YTD	2,248,037	2,380,731	2,843,548	462,817	19.44%	3,457,240	3,645,803	\$4,352,284	\$706,481	19.38%	733,948	809,582	\$996,433	\$186,851	23.08%
											\$3,169,055	\$3,658,473			
											1,447,739	1,500,131	\$1,818,391	\$318,260	21.22%

Comments: International - General Aviation first flight 6/30/2017  
American Airlines - Service started 6/7/2018 to DFW & CLT, Twice Daily

2019 COMPOSITE STATISTIC CHART



	South Shore Passengers				South Shore Ops.				Bus Passengers				International Flights - GAF							
	For Ref. 2017	2018	2019	Diff.	%	For Ref. 2017	2018	2019	Diff.	%	For Ref. 2017	2018	2019	Diff.	%	For Ref. 2017	2018	2019	Diff.	%
Jan	14,626	15,027	14,125	-902	-6.00%	207	195	186	-9	-4.62%	2,788	2,912	1,741	-1,171	-40.21%	0	10	6	-4	-40.00%
Feb	16,499	16,778	12,881	-3,897	-23.23%	188	180	166	-14	-7.78%	2,080	1,889	1,792	-97	-5.13%	0	9	11	2	22.22%
Mar	18,235	21,211	20,397	-814	-3.84%	209	199	197	-2	-1.01%	1,192	1,995	1,788	-207	-10.38%	0	10	7	-3	-30.00%
Apr	23,040	20,509	20,180	-329	-1.60%	200	182	194	12	6.59%	2,803	2,257	1,905	-352	-15.60%	0	7	7	0	0.00%
May	20,065	19,452	19,127	-325	-1.67%	208	185	183	-2	-1.08%	2,997	2,651	2,375	-276	-10.41%	0	13	12	-1	-7.69%
Jun	22,143	20,965				202	181				3,533	2,720				1	13			
Jul	27,623	25,692				206	209				3,718	2,818				7	7			
Aug	22,867	22,069				209	192				3,248	2,408				15	8			
Sep	23,618	20,944				200	190				2,892	1,483				10	12			
Oct	25,870	18,422				208	201				2,917	1,907				7	20			
Nov	21,387	22,997				201	193				2,528	1,921				7	16			
Dec	24,781	22,575				217	194				3,020	2,083				11	7			
Ann. Totals	260,794	246,641				2,455	2,301				33,696	27,044				58	132			
YTD	92,485	92,977	86,710	-6,267	-6.74%	1,012	941	926	-15	-1.59%	11,840	11,704	9,601	-2,103	-17.97%	0	49	43	-6	-12.24%

Comments: International - General Aviation first flight 6/30/2017  
American Airlines - Service started 6/7/2018 to DFW & CLT, Twice Daily