

2019 COMPOSITE STATISTIC CHART



	Airline Enplanements					Aircraft Landed Weight					Air Cargo					Aircraft Operations				
	For Ref.					For Ref.					For Ref.					For Ref.				
	2017	2018	2019	Diff.	%	2017	2018	2019	Diff.	%	2017	2018	2019	Diff.	%	2017	2018	2019	Diff.	%
Jan	23,057	24,334	27,446	3,112	12.79%	36,170,333	37,338,558	45,119,355	7,780,797	20.84%	1,784,156	1,843,758	1,800,406	-43,352	-2.35%	1,976	2,090	2,469	379	18.13%
Feb	24,174	23,589	30,163	6,574	27.87%	35,332,224	34,116,427	43,915,750	9,799,323	28.72%	1,704,796	1,774,488	1,685,905	-88,583	-4.99%	2,635	2,564	2,905	341	13.30%
Mar	30,085	31,761	40,371	8,610	27.11%	44,036,966	44,471,024	54,550,047	10,079,023	22.66%	2,147,721	1,851,234	1,957,265	106,031	5.73%	2,601	3,405	3,443	38	1.12%
Apr	23,877	26,440	33,159	6,719	25.41%	38,725,078	38,592,178	49,157,940	10,565,762	27.38%	1,874,776	1,717,205	2,033,219	316,014	18.40%	3,116	3,124	3,472	348	11.14%
May	24,522	27,042	33,646	6,604	24.42%	38,246,493	40,158,989	48,752,498	8,593,509	21.40%	2,074,980	2,069,079	2,414,023	344,944	16.67%	3,400	3,241	3,606	365	11.26%
Jun	25,310	31,349	35,982	4,633	14.78%	38,511,352	47,137,609	48,069,984	932,375	1.98%	2,269,959	2,054,333	2,449,186	394,853	19.22%	3,458	3,377	3,731	354	10.48%
Jul	24,798	32,358	37,589	5,231	16.17%	37,304,662	48,676,256	52,156,923	3,480,667	7.15%	1,766,312	1,850,470	2,344,420	493,950	26.69%	3,477	4,174	4,053	-121	-2.90%
Aug	23,548	33,370	34,972	1,602	4.80%	39,768,928	50,721,887	49,413,099	-1,308,788	-2.58%	2,207,242	2,110,500	2,119,468	8,968	0.42%	3,456	3,555	3,911	356	10.01%
Sep	24,188	32,843	34,800	1,957	5.96%	38,900,636	50,567,236	49,570,763	-996,473	-1.97%	2,036,532	2,207,003	1,631,790	-575,213	-26.06%	4,132	4,654	4,281	-373	-8.01%
Oct	29,311	37,330	37,640	310	0.83%	42,587,991	54,636,739	52,012,517	-2,624,222	-4.80%	2,042,061	1,942,067	1,862,042	-80,025	-4.12%	4,156	3,923	4,022	99	2.52%
Nov	26,675	35,608				40,074,807	52,171,472				1,989,084	1,825,215				3,623	3,103			
Dec	25,946	32,853				39,406,140	49,320,627				1,866,760	1,706,870				2,278	2,890			
Ann. Totals	305,491	368,877				469,065,610	547,909,002				23,764,379	22,952,222				38,308	40,100			
YTD	252,870	300,416	345,768	45,352	15.10%	389,584,663	446,416,903	492,718,876	46,301,973	10.37%	19,908,535	19,420,137	20,297,724	877,587	4.52%	32,407	34,107	35,893	1,786	5.24%

Comments:

International - General Aviation first flight 6/30/2017
 American Airlines - Service started 6/7/2018 to DFW & CLT, Twice Daily

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	Aviation Fuel Flowage - Gallons					Car Rental - Gross Sales					Restaurant/Gift Shop - Gross Sales					Republic Parking - Gross Sales				
	For Ref.					For Ref.					For Ref.					For Ref.				
	2017	2018	2019	Diff.	%	2017	2018	2019	Diff.	%	2017	2018	2019	Diff.	%	2017	2018	2019	Diff.	%
Jan	409,200	405,970	508,391	102,421	25.23%	\$551,344	\$567,289	\$698,471	\$131,182	23.12%	\$136,403	\$148,963	\$168,895	\$19,932	13.38%	\$281,405	\$285,292	\$310,436	\$25,144	8.81%
Feb	422,850	436,183	563,504	127,321	29.19%	\$556,406	\$595,332	\$682,397	\$87,065	14.62%	\$132,327	\$146,779	\$180,879	\$34,100	23.23%	\$272,330	\$271,854	\$343,289	\$71,435	26.28%
Mar	460,833	536,600	626,890	90,290	16.83%	\$688,330	\$795,129	\$889,712	\$94,583	11.90%	\$173,640	\$194,745	\$239,253	\$44,508	22.85%	\$344,829	\$350,756	\$439,565	\$88,809	25.32%
Apr	479,786	505,154	579,000	73,846	14.62%	\$772,959	\$778,450	\$1,003,632	\$225,182	28.93%	\$153,747	\$156,803	\$197,310	\$40,507	25.83%	\$298,071	\$317,946	\$382,901	\$64,955	20.43%
May	475,368	496,824	565,763	68,939	13.88%	\$888,201	\$909,603	\$1,078,072	\$168,469	18.52%	\$137,831	\$162,292	\$210,096	\$47,804	29.46%	\$251,104	\$274,283	\$342,200	\$67,917	24.76%
Jun	460,411	483,691	558,063	74,372	15.38%	\$852,879	\$1,001,124	\$1,060,068	\$58,944	5.89%	\$162,251	\$206,732	\$222,580	\$15,848	7.67%	\$252,216	\$296,506	\$341,681	\$45,175	15.24%
Jul	487,983	552,415	615,989	63,574	11.51%	\$1,020,548	\$1,371,950	\$1,458,011	\$86,061	6.27%	\$170,922	\$206,437	\$238,848	\$32,411	15.70%	\$231,311	\$297,498	\$302,894	\$5,396	1.81%
Aug	499,209	696,916	635,253	-61,663	-8.85%	\$1,002,616	\$1,317,134	\$1,394,398	\$77,264	5.87%	\$158,419	\$209,213	\$216,414	\$7,201	3.44%	\$227,856	\$296,295	\$316,135	\$19,840	6.70%
Sep	576,969	901,028	663,561	-237,467	-26.36%	\$948,835	\$1,234,325	\$1,205,292	-\$29,033	-2.35%	\$165,255	\$206,175	\$215,717	\$9,542	4.63%	\$223,596	\$287,693	\$320,529	\$32,836	11.41%
Oct	641,684	700,934	754,441	53,507	7.63%	\$1,013,253	\$1,149,256	\$1,222,851	\$73,595	6.40%	\$188,698	\$218,985	\$225,575	\$6,590	3.01%	\$290,328	\$359,033	\$365,173	\$6,140	1.71%
Nov	505,764	668,753				\$784,073	\$1,008,292				\$162,142	\$211,669				\$261,462	\$334,068			
Dec	438,498	588,774				\$597,304	\$749,294				\$159,552	\$184,283				\$234,547	\$287,249			
Ann. Totals	5,858,555	6,973,242				\$9,676,748	\$11,477,178				\$1,901,187	\$2,253,076				\$3,169,055	\$3,658,473			
YTD	4,914,293	5,715,715	6,070,855	355,140	6.21%	8,295,371	9,719,592	\$10,692,904	\$973,312	10.01%	1,579,493	1,857,124	\$2,115,567	\$258,443	13.92%	2,673,046	3,037,156	\$3,464,803	\$427,647	14.08%

Comments:

International - General Aviation first flight 6/30/2017
 American Airlines - Service started 6/7/2018 to DFW & CLT, Twice Daily

2019 COMPOSITE STATISTIC CHART



	South Shore Passengers					South Shore Ops.					Bus Passengers					International Flights - GAF				
	For Ref.					For Ref.					For Ref.					For Ref.				
	2017	2018	2019	Diff.	%	2017	2018	2019	Diff.	%	2017	2018	2019	Diff.	%	2017	2018	2019	Diff.	%
Jan	14,626	15,027	14,125	-902	-6.00%	207	195	186	-9	-4.62%	2,788	2,912	1,741	-1,171	-40.21%	0	10	6	-4	-40.00%
Feb	16,499	16,778	12,881	-3,897	-23.23%	188	180	166	-14	-7.78%	2,060	1,889	1,792	-97	-5.13%	0	9	11	2	22.22%
Mar	18,235	21,211	20,397	-814	-3.84%	209	199	197	-2	-1.01%	1,192	1,995	1,788	-207	-10.38%	0	10	7	-3	-30.00%
Apr	23,040	20,509	20,180	-329	-1.60%	200	182	194	12	6.59%	2,803	2,257	1,905	-352	-15.60%	0	7	7	0	0.00%
May	20,085	19,452	19,127	-325	-1.67%	208	185	183	-2	-1.08%	2,997	2,651	2,375	-276	-10.41%	0	13	12	-1	-7.69%
Jun	22,143	20,965	20,088	-877	-4.18%	202	181	182	1	0.55%	3,533	2,720	2,612	-108	-3.97%	1	13	8	-5	-38.46%
Jul	27,623	25,692	23,571	-2,121	-8.26%	206	209	190	-19	-9.09%	3,718	2,818	2,771	-47	-1.67%	7	7	13	6	85.71%
Aug	22,887	22,069	20,433	-1,636	-7.41%	209	192	190	-2	-1.04%	3,248	2,408	2,439	31	1.29%	15	8	13	5	62.50%
Sep	23,618	20,944	19,530	-1,414	-6.75%	200	190	192	2	1.05%	2,892	1,483	1,996	513	34.59%	10	12	16	4	33.33%
Oct	25,870	18,422	20,997	2,575	13.98%	208	201	201	0	0.00%	2,917	1,907	2,313	406	21.29%	7	20	20	0	0.00%
Nov	21,387	22,997				201	193				2,528	1,921				7	16			
Dec	24,781	22,575				217	194				3,020	2,083				11	7			
Ann. Totals	260,794	246,641				2,455	2,301				33,696	27,044				58	132			
YTD	214,626	201,069	191,329	-9,740	-4.84%	2,037	1,914	1,881	-33	-1.72%	28,148	23,040	21,732	-1,308	-5.68%	40	109	113	4	3.67%

Comments:

International - General Aviation first flight 6/30/2017
 American Airlines - Service started 6/7/2018 to DFW & CLT, Twice Daily