

2019 COMPOSITE STATISTIC CHART



	Airline Enplanements					Aircraft Landed Weight					Air Cargo					Aircraft Operations				
	For Ref.					For Ref.					For Ref.					For Ref.				
	2017	2018	2019	Diff.	%	2017	2018	2019	Diff.	%	2017	2018	2019	Diff.	%	2017	2018	2019	Diff.	%
Jan	23,057	24,334	27,446	3,112	12.79%	36,170,333	37,338,558	45,119,355	7,780,797	20.84%	1,784,156	1,843,758	1,800,406	-43,352	-2.35%	1,976	2,090	2,469	379	18.13%
Feb	24,174	23,589	30,163	6,574	27.87%	35,332,224	34,116,427	43,915,750	9,799,323	28.72%	1,704,796	1,774,488	1,685,905	-88,583	-4.99%	2,635	2,564	2,905	341	13.30%
Mar	30,085	31,761	40,371	8,610	27.11%	44,036,966	44,471,024	54,550,047	10,079,023	22.66%	2,147,721	1,851,234	1,957,265	106,031	5.73%	2,601	3,405	3,443	38	1.12%
Apr	23,877	26,440	33,159	6,719	25.41%	38,725,078	38,592,178	49,157,940	10,565,762	27.38%	1,874,776	1,717,205	2,033,219	316,014	18.40%	3,116	3,124	3,472	348	11.14%
May	24,522	27,042	33,646	6,604	24.42%	38,246,493	40,158,989	48,752,498	8,593,509	21.40%	2,074,980	2,069,079	2,414,023	344,944	16.67%	3,400	3,241	3,606	365	11.26%
Jun	25,310	31,349	35,982	4,633	14.78%	38,511,352	47,137,609	48,069,984	932,375	1.98%	2,269,959	2,054,333	2,449,186	394,853	19.22%	3,458	3,377	3,731	354	10.48%
Jul	24,798	32,358	37,589	5,231	16.17%	37,304,662	48,676,256	52,156,923	3,480,667	7.15%	1,766,312	1,850,470	2,344,420	493,950	26.69%	3,477	4,174	4,053	-121	-2.90%
Aug	23,548	33,370	34,972	1,602	4.80%	39,768,928	50,721,887	49,413,099	-1,308,788	-2.58%	2,207,242	2,110,500	2,119,468	8,968	0.42%	3,456	3,555	3,911	356	10.01%
Sep	24,188	32,843	34,800	1,957	5.96%	38,900,636	50,567,236	49,570,763	-996,473	-1.97%	2,036,532	2,207,003	1,631,790	-575,213	-26.06%	4,132	4,654	4,281	-373	-8.01%
Oct	29,311	37,330	37,640	310	0.83%	42,587,991	54,636,739	52,012,517	-2,624,222	-4.80%	2,042,061	1,942,067	1,862,042	-80,025	-4.12%	4,156	3,923	4,022	99	2.52%
Nov	26,675	35,608	36,398	790	2.22%	40,074,807	52,171,472	51,515,544	-655,928	-1.26%	1,989,084	1,825,215	1,603,884	-221,331	-12.13%	3,623	3,103	3,576	473	15.24%
Dec	25,946	32,853				39,406,140	49,320,627				1,866,760	1,706,870				2,278	2,890			
Ann. Totals	305,491	368,877				469,065,610	547,909,002				23,764,379	22,952,222				38,308	40,100			
YTD	279,545	336,024	382,166	46,142	13.73%	429,659,470	498,588,375	544,234,420	45,646,045	9.16%	21,897,619	21,245,352	21,901,608	656,256	3.09%	36,030	37,210	39,469	2,259	6.07%

Comments:

International - General Aviation first flight 6/30/2017
 American Airlines - Service started 6/7/2018 to DFW & CLT, Twice Daily

2019 COMPOSITE STATISTIC CHART



	Aviation Fuel Flowage - Gallons					Car Rental - Gross Sales					Restaurant/Gift Shop - Gross Sales					Republic Parking - Gross Sales				
	For Ref.					For Ref.					For Ref.					For Ref.				
	2017	2018	2019	Diff.	%	2017	2018	2019	Diff.	%	2017	2018	2019	Diff.	%	2017	2018	2019	Diff.	%
Jan	409,200	405,970	508,391	102,421	25.23%	\$551,344	\$567,289	\$698,471	\$131,182	23.12%	\$136,403	\$148,963	\$168,895	\$19,932	13.38%	\$281,405	\$285,292	\$310,436	\$25,144	8.81%
Feb	422,850	436,183	563,504	127,321	29.19%	\$556,406	\$595,332	\$682,397	\$87,065	14.62%	\$132,327	\$146,779	\$180,879	\$34,100	23.23%	\$272,330	\$271,854	\$343,289	\$71,435	26.28%
Mar	460,833	536,600	626,890	90,290	16.83%	\$688,330	\$795,129	\$889,712	\$94,583	11.90%	\$173,640	\$194,745	\$239,253	\$44,508	22.85%	\$344,829	\$350,756	\$439,565	\$88,809	25.32%
Apr	479,786	505,154	579,000	73,846	14.62%	\$772,959	\$778,450	\$1,003,632	\$225,182	28.93%	\$153,747	\$156,803	\$197,310	\$40,507	25.83%	\$298,071	\$317,946	\$382,901	\$64,955	20.43%
May	475,368	496,824	565,763	68,939	13.88%	\$888,201	\$909,603	\$1,078,072	\$168,469	18.52%	\$137,831	\$162,292	\$210,096	\$47,804	29.46%	\$251,104	\$274,283	\$342,200	\$67,917	24.76%
Jun	460,411	483,691	558,063	74,372	15.38%	\$852,879	\$1,001,124	\$1,060,068	\$58,944	5.89%	\$162,251	\$206,732	\$222,580	\$15,848	7.67%	\$252,216	\$296,506	\$341,681	\$45,175	15.24%
Jul	487,983	552,415	615,989	63,574	11.51%	\$1,020,548	\$1,371,950	\$1,458,011	\$86,061	6.27%	\$170,922	\$206,437	\$238,848	\$32,411	15.70%	\$231,311	\$297,498	\$302,894	\$5,396	1.81%
Aug	499,209	696,916	635,253	-61,663	-8.85%	\$1,002,616	\$1,317,134	\$1,394,398	\$77,264	5.87%	\$158,419	\$209,213	\$216,414	\$7,201	3.44%	\$227,856	\$296,295	\$316,135	\$19,840	6.70%
Sep	576,969	901,028	663,561	-237,467	-26.36%	\$948,835	\$1,234,325	\$1,205,292	-\$29,033	-2.35%	\$165,255	\$206,175	\$215,717	\$9,542	4.63%	\$223,596	\$287,693	\$320,529	\$32,836	11.41%
Oct	641,684	700,934	754,441	53,507	7.63%	\$1,013,253	\$1,149,256	\$1,222,851	\$73,595	6.40%	\$188,698	\$218,985	\$225,575	\$6,590	3.01%	\$290,328	\$359,033	\$365,173	\$6,140	1.71%
Nov	505,764	668,753	696,536	27,783	4.15%	\$784,073	\$1,008,292	\$1,039,499	\$31,207	3.10%	\$162,142	\$211,669	\$219,652	\$7,983	3.77%	\$261,462	\$334,068	\$332,839	-\$1,229	-0.37%
Dec	438,498	588,774				\$597,304	\$749,294				\$159,552	\$184,283				\$234,547	\$287,249			
Ann. Totals	5,858,555	6,973,242				\$9,676,748	\$11,477,178				\$1,901,187	\$2,253,076				\$3,169,055	\$3,658,473			
YTD	5,420,057	6,384,468	6,767,391	382,923	6.00%	9,079,444	10,727,884	\$11,732,403	\$1,004,519	9.36%	1,741,635	2,068,793	\$2,335,219	\$266,426	12.88%	2,934,508	3,371,224	\$3,797,642	\$426,418	12.65%

Comments:

International - General Aviation first flight 6/30/2017
 American Airlines - Service started 6/7/2018 to DFW & CLT, Twice Daily

2019 COMPOSITE STATISTIC CHART



	South Shore Passengers					South Shore Ops.					Bus Passengers					International Flights - GAF				
	For Ref.					For Ref.					For Ref.					For Ref.				
	2017	2018	2019	Diff.	%	2017	2018	2019	Diff.	%	2017	2018	2019	Diff.	%	2017	2018	2019	Diff.	%
Jan	14,626	15,027	14,125	-902	-6.00%	207	195	186	-9	-4.62%	2,788	2,912	1,741	-1,171	-40.21%	0	10	6	-4	-40.00%
Feb	16,499	16,778	12,881	-3,897	-23.23%	188	180	166	-14	-7.78%	2,060	1,889	1,792	-97	-5.13%	0	9	11	2	22.22%
Mar	18,235	21,211	20,397	-814	-3.84%	209	199	197	-2	-1.01%	1,192	1,995	1,788	-207	-10.38%	0	10	7	-3	-30.00%
Apr	23,040	20,509	20,180	-329	-1.60%	200	182	194	12	6.59%	2,803	2,257	1,905	-352	-15.60%	0	7	7	0	0.00%
May	20,085	19,452	19,127	-325	-1.67%	208	185	183	-2	-1.08%	2,997	2,651	2,375	-276	-10.41%	0	13	12	-1	-7.69%
Jun	22,143	20,965	20,088	-877	-4.18%	202	181	182	1	0.55%	3,533	2,720	2,612	-108	-3.97%	1	13	8	-5	-38.46%
Jul	27,623	25,692	23,571	-2,121	-8.26%	206	209	190	-19	-9.09%	3,718	2,818	2,771	-47	-1.67%	7	7	13	6	85.71%
Aug	22,887	22,069	20,433	-1,636	-7.41%	209	192	190	-2	-1.04%	3,248	2,408	2,439	31	1.29%	15	8	13	5	62.50%
Sep	23,618	20,944	19,530	-1,414	-6.75%	200	190	192	2	1.05%	2,892	1,483	1,996	513	34.59%	10	12	16	4	33.33%
Oct	25,870	18,422	20,997	2,575	13.98%	208	201	201	0	0.00%	2,917	1,907	2,313	406	21.29%	7	20	20	0	0.00%
Nov	21,387	22,997	22,150	-847	-3.68%	201	193	190	-3	-1.55%	2,528	1,921	1,819	-102	-5.31%	7	16	9	-7	-43.75%
Dec	24,781	22,575				217	194				3,020	2,083				11	7			
Ann. Totals	260,794	246,641				2,455	2,301				33,696	27,044				58	132			
YTD	236,013	224,066	213,479	-10,587	-4.72%	2,238	2,107	2,071	-36	-1.71%	30,676	24,961	23,551	-1,410	-5.65%	47	125	122	-3	-2.40%

Comments:

International - General Aviation first flight 6/30/2017
 American Airlines - Service started 6/7/2018 to DFW & CLT, Twice Daily