

2020 COMPOSITE STATISTIC CHART



	Airline Enplanements					Aircraft Landed Weight					Air Cargo					Aircraft Operations				
	For Ref.					For Ref.					For Ref.					For Ref.				
	2018	2019	2020	Diff.	%	2018	2019	2020	Diff.	%	2018	2019	2020	Diff.	%	2018	2019	2020	Diff.	%
<b>Jan</b>	24,334	27,446	31,089	3,643	13.27%	37,338,558	45,119,355	46,956,721	1,837,366	4.07%	1,843,758	1,800,406	1,531,563	-268,843	-14.93%	2,090	2,469	2,437	-32	-1.30%
<b>Feb</b>	23,589	30,163				34,116,427	43,915,750				1,774,488	1,685,905				2,564	2,905			
<b>Mar</b>	31,761	40,371				44,471,024	54,550,047				1,851,234	1,957,265				3,405	3,443			
<b>Apr</b>	26,440	33,159				38,592,178	49,157,940				1,717,205	2,033,219				3,124	3,472			
<b>May</b>	27,042	33,646				40,158,989	48,752,498				2,069,079	2,414,023				3,241	3,606			
<b>Jun</b>	31,349	35,982				47,137,609	48,069,984				2,054,333	2,449,186				3,377	3,731			
<b>Jul</b>	32,358	37,589				48,676,256	52,156,923				1,850,470	2,344,420				4,174	4,053			
<b>Aug</b>	33,370	34,972				50,721,887	49,413,099				2,110,500	2,119,468				3,555	3,911			
<b>Sep</b>	32,843	34,800				50,567,236	49,570,763				2,207,003	1,631,790				4,654	4,281			
<b>Oct</b>	37,330	37,640				54,636,739	52,012,517				1,942,067	1,862,042				3,923	4,022			
<b>Nov</b>	35,608	36,398				52,171,472	51,515,544				1,825,215	1,603,884				3,103	3,576			
<b>Dec</b>	32,853	35,763				49,320,627	49,127,887				1,706,870	1,517,426				2,890	3,041			
<b>Ann. Totals</b>	368,877	417,929				547,909,002	593,362,307				22,952,222	23,419,034				40,100	42,510			
<b>YTD</b>	24,334	27,446	31,089	3,643	13.27%	37,338,558	45,119,355	46,956,721	1,837,366	4.07%	1,843,758	1,800,406	1,531,563	-268,843	-14.93%	2,090	2,469	2,437	-32	-1.30%

Comments:

International - General Aviation first flight 6/30/2017  
 American Airlines - Service started 6/7/2018 to DFW & CLT, Twice Daily  
 Bus Passengers - Coach USA ceases operations 12/31/2019

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	Aviation Fuel Flowage - Gallons					Car Rental - Gross Sales					Restaurant/Gift Shop - Gross Sales					Republic Parking - Gross Sales				
	For Ref.					For Ref.					For Ref.					For Ref.				
	2018	2019	2020	Diff.	%	2018	2019	2020	Diff.	%	2018	2019	2020	Diff.	%	2018	2019	2020	Diff.	%
Jan	405,970	508,391	521,332	12,941	2.55%	\$567,289	\$698,471	\$729,762	\$31,291	4.48%	\$148,963	\$168,895	\$163,073	-\$5,822	-3.45%	\$285,292	\$310,436	\$354,715	\$44,279	14.26%
Feb	436,183	563,504				\$595,332	\$682,397				\$146,779	\$180,879				\$271,854	\$343,289			
Mar	536,600	626,890				\$795,129	\$889,712				\$194,745	\$239,253				\$350,756	\$439,565			
Apr	505,154	579,000				\$778,450	\$1,003,632				\$156,803	\$197,310				\$317,946	\$382,901			
May	496,824	565,763				\$909,603	\$1,078,072				\$162,292	\$210,096				\$274,283	\$342,200			
Jun	483,691	558,063				\$1,001,124	\$1,060,068				\$206,732	\$222,580				\$296,506	\$341,681			
Jul	552,415	615,989				\$1,371,950	\$1,458,011				\$206,437	\$238,848				\$297,498	\$302,894			
Aug	696,916	635,253				\$1,317,134	\$1,394,398				\$209,213	\$216,414				\$296,295	\$316,135			
Sep	901,028	663,561				\$1,234,325	\$1,205,292				\$206,175	\$215,717				\$287,693	\$320,529			
Oct	700,934	754,441				\$1,149,256	\$1,222,851				\$218,985	\$225,575				\$359,033	\$365,173			
Nov	668,753	696,536				\$1,008,292	\$1,039,499				\$211,669	\$219,652				\$334,068	\$332,839			
Dec	588,774	569,333				\$749,294	\$894,183				\$184,283	\$197,911				\$287,249	\$313,701			
Ann. Totals	6,973,242	7,336,724				\$11,477,178	\$12,626,586				\$2,253,076	\$2,533,130				\$3,658,473	\$4,111,343			
YTD	405,970	508,391	521,332	12,941	2.55%	\$567,289	\$698,471	\$729,762	\$31,291	4.48%	\$148,963	\$168,895	\$163,073	-\$5,822	-3.45%	\$285,292	\$310,436	\$354,715	\$44,279	14.26%

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	South Shore Passengers					South Shore Ops.					Bus Passengers					International Flights - GAF				
	For Ref.					For Ref.					For Ref.					For Ref.				
	2018	2019	2020	Diff.	%	2018	2019	2020	Diff.	%	2018	2019	2020	Diff.	%	2018	2019	2020	Diff.	%
Jan	15,027	14,125	15,044	919	6.51%	195	186	199	13	6.99%	2,912	1,741	0	-1,741	-100.00%	10	6	10	4	66.67%
Feb	16,778	12,881				180	166				1,889	1,792				9	11			
Mar	21,211	20,397				199	197				1,995	1,788				10	7			
Apr	20,509	20,180				182	194				2,257	1,905				7	7			
May	19,452	19,127				185	183				2,651	2,375				13	12			
Jun	20,965	20,088				181	182				2,720	2,612				13	8			
Jul	25,692	23,571				209	190				2,818	2,771				7	13			
Aug	22,069	20,433				192	190				2,408	2,439				8	13			
Sep	20,944	19,530				190	192				1,483	1,996				12	16			
Oct	18,422	20,997				201	201				1,907	2,313				20	20			
Nov	22,997	22,150				193	190				1,921	1,819				16	9			
Dec	22,575	22,795				194	197				2,083	2,252				7	13			
Ann. Totals	246,641	236,274				2,301	2,268				27,044	25,803				132	135			
YTD	15,027	14,125	15,044	919	6.51%	195	186	199	13	6.99%	2,912	1,741	0	-1,741	-100.00%	10	6	10	4	66.67%

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