

# ST. JOSEPH COUNTY AIRPORT AUTHORITY DISTRICT BOARD

**MAY 21, 2020**

**THURSDAY**

The Board meeting of the St. Joseph County Airport Authority District was called to order at 11:30 a.m. on Thursday, May 21, 2020, by President Bernard J. Asdell. Per the guidelines set forth by Governor Holcomb, the Board meeting was held with only ten (10) participants (Board members and required Staff). A telephone number was published and notification was established for a teleconference to join into the meeting.

Present: Bernard J. Asdell, President  
Thomas S. Botkin, Vice President  
Abraham Marcus, Treasurer/Assistant Secretary  
David R. Sage, Secretary

Comprising a quorum of the St. Joseph County Airport Authority District Board; also present at the meeting were:

Mike Daigle, CEO & Executive Director  
Mitch Heppenheimer, Attorney  
Julie Curtis, Vice President of Marketing & Development  
Aaron Kobb, Vice President Finance & Administration  
Tim O'Donnell, Vice President Operations  
Sandy Schick, Recording Secretary

Dr. Asdell called to order the St. Joseph County Airport Authority District Board meeting at 11:30 a.m.

Dr. Asdell introduced the first item on the Agenda, approval of the Minutes from the February 27, 2020, Board meeting.

Mr. Sage moved, and Mr. Marcus seconded the motion to approve the Minutes from the Board meeting held on February 27, 2020.

There being no comments, questions, or discussion, with a unanimous vote, the motion carried.

Dr. Asdell introduced the next item on the Agenda, approval of the Minutes from the March 26, 2020, Board meeting.

Mr. Botkin moved, and Mr. Marcus seconded the motion to approve the Minutes from the Board meeting held on March 26, 2020.

There being no comments, questions, or discussion, with a unanimous vote, the motion carried.

Dr. Asdell introduced the next item on the Agenda, approval of the Minutes from the April 30, 2020, Board meeting.

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Mr. Sage moved, and Mr. Botkin seconded the motion to approve the Minutes from the Board meeting held on April 30, 2020.

There being no comments, questions, or discussion, with a unanimous vote, the motion carried.

The next item on the Agenda is approval of the Payroll Warrants dated May 1, 2020.

Mr. Marcus moved, and Mr. Sage seconded the motion to approve the Payroll Warrants dated May 1, 2020.

There being no comments, questions, or discussion, with a unanimous vote, the motion carried.

The next item on the Agenda is the approval of the Invoice Vouchers and Claim Payments per the Schedule dated May 21, 2020.

Mr. Sage moved, and Mr. Marcus seconded the motion to approve the Invoice Vouchers and Claim Payments per the Schedule dated May 21, 2020.

Mr. Marcus questioned how many employees are on the Airport Authority's health insurance program. Mr. Daigle commented approximately 49. Staff will verify and advise the Board.

Dr. Asdell questioned the expenses for PPE and if Staff can purchase those supplies routinely now. Mr. O'Donnell confirmed Staff can purchase PPE supplies regularly.

There being no further comments, questions, or discussion, with a unanimous vote, the motion carried.

Dr. Asdell introduced the next item on the Agenda.

FINANCIAL STATEMENT FOR THE MONTH OF MARCH 2020.

Mr. Sage moved, and Mr. Botkin seconded the motion to accept the Financial Statement report for the month of March 2020.

Mr. Kobb referred to the Statement of Revenue Disbursements and Activity (Cash Basis) for the period ending March 31, 2020. March began the decline in Revenues relative to the Coronavirus Covid – 19 Pandemic. Refer to the attached report.

There being no questions, comments, or discussion, with a unanimous vote, the motion carried to accept the report.

Dr. Asdell introduced the next item on the Agenda.

REPORT OF FINANCIAL STATEMENTS (STATEMENT OF NET POSITION) FOR THE FIRST QUARTER OF 2020 ENDING MARCH 31, 2020.

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Mr. Sage moved, and Mr. Marcus seconded the motion to accept the Report of Financial Statements (Statement of Net Position) for the First Quarter of 2020 ending March 31, 2020.

Mr. Kobb referred to the Report of Financial Statements (Statement of Net Position) for the First Quarter of 2020 ending March 31, 2020. Refer to the attached report.

Dr. Asdell questioned how Staff will incorporate the stimulus money into the Financial Statements. Mr. Kobb indicated Staff is still working through that process. The application was submitted, approved, and the Stimulus Grant money is available to draw down. The plan is to begin drawing down in June and every month thereafter. Dr. Asdell questioned the process for accounting for those expenses. Mr. Daigle stated that Staff is working with the State Board of Accounts to implement that process.

Mr. Daigle stated the Indiana State Board of Accounts has stricter guidelines to account for the expenditures than the Federal Government.

Mr. Daigle indicated he participated in a conference call with the three (3) Indiana Commercial Airport, Executive Directors yesterday. None of the Airports have taken a draw on the Stimulus Grant money. The Executive Directors have concerns that the Indiana State Board of Accounts is trying to mandate more stringent accounting guidelines than those issued by the Federal Government for the Grant money. The Federal Government guidelines for the Grant money considers it as Airport Revenue, and it can be used for any allowable Airport expense. The State Board of Accounts wants the money in a separate Fund with separate Fund accounting. The money is currently with the FAA as a reimbursable AIP Grant.

In theory, when the Airport Authority draws down on the Grant, the FAA states the Airport can go back to January 20, 2020, to be reimbursed for allowable expenses. In June, if Staff were to select February as a start date, Staff could take the draw and be reimbursed for February expenses. The draw in July would reimburse the March expenses. The reimbursements from the Stimulus Grant will be brought to the Board for approval each month.

Mr. Heppenheimer questioned what expenses are allowed, utilities, payroll, legal fees, maintenance, etc. Mr. Kobb stated that all of the expenses that the Airport would normally expense from Revenue account are allowable.

Mr. Daigle commented every Airport is different. None of the Airports have an issue with accounting for where the money was spent. Aaron and the Accounting Staff are all on board for accounting for the Grant money and being able to report it. The additional steps that are being asked for, i.e. the separate Fund and separate funding accounts, are concerns. It will be costly to set up and require additional staffing hours.

Mr. Kobb stated he is treating this as an AIP Grant and will follow the Internal Control process, which is already in place, to account for the Stimulus Grant money. Discussion continued regarding the Stimulus Grant.

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There being no further questions, comments, or discussion, with a unanimous vote, the motion carried to accept the report.

Dr. Asdell introduced the next item on the Agenda, Report of Financial Statements (Statement of Net Position) for the First Quarter of 2020 ending March 31, 2020.

Mr. Sage moved and Mr. Marcus seconded the motion to accept the Report of Financial Statements (Statement of Net Position) for the First Quarter of 2020 ending March 31, 2020. Refer to the attached Report.

There being no questions, comments, or discussion, with a unanimous vote, the motion carried to accept the report.

Dr. Asdell introduced the next item on the Agenda, Tabled and Unfinished Business which there was none and Continuing Business which there was none.

Dr. Asdell introduced the next item on the Agenda, New Business.

## NEW BUSINESS

Dr. Asdell introduced: CONSIDERATION TO APPROVE A ONE (1) YEAR EXTENSION TO THE OPERATING PERMIT BETWEEN THE ST. JOSEPH COUNTY AIRPORT AUTHORITY AND CHAMPION COACH, A CHARTER BUS TRANSPORTATION COMPANY.

Mr. Botkin moved, and Mr. Marcus seconded the motion to approve a one (1) year extension to the operating permit between the St. Joseph County Airport Authority and Champion Coach, a Charter Bus transportation company.

There being no questions, comments, or discussion, with a unanimous vote, the motion carried.

Dr. Asdell introduced: CONSIDERATION TO APPROVE THE AWARD OF THE RFP FOR JANITORIAL SERVICES AT THE AIRPORT TO PERFORMANCE PLUS; AND AUTHORIZATION FOR THE EXECUTIVE DIRECTOR TO IMPLEMENT THE AWARD AND EXECUTE THE NECESSARY DOCUMENTATION.

Mr. Botkin moved, and Mr. Sage seconded the motion to approve the award of the RFP for Janitorial services at the Airport to Performance Plus; and authorization for the Executive Director to implement the award and execute the necessary documentation.

Mr. Marcus questioned the length of the agreement. Mr. Daigle stated this is a three (3) year agreement at this time.

Mr. Sage questioned if there were any Options. Mr. Daigle stated there are Options, however the Options are not being executed at this time.

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Mr. Botkin questioned how the Options are awarded. Mr. Daigle stated the Options are mutually agreeable to both parties and will be executed per the agreement at the appropriate time.

There being no further questions, comments, or discussion, with a unanimous vote, the motion carried.

Dr. Asdell introduced: CONSIDERATION TO APPROVE THE SALE OF LAND KNOWN AS BLACKTHORN INDUSTRIAL FIRST MINOR SUBDIVISION LOT 2, BLACKTHORN INDUSTRIAL FIRST MINOR SUBDIVISION LOT 3, AND BLACKTHORN INDUSTRIAL FIRST MINOR SUBDIVISION OUTLOT A TO INDIANA MICHIGAN POWER COMPANY FOR \$125,000.00.

Mr. Marcus moved, and Mr. Sage seconded the motion to approve the sale of land known as Blackthorn Industrial First Minor Subdivision Lot 2, Blackthorn Industrial First Minor Subdivision Lot 3, and Blackthorn Industrial First Minor Subdivision Outlot A to Indiana Michigan Power Company for \$125,000.00.

Mr. Botkin questioned the location of these Lots. Mr. Daigle explained they are north of Nimitz Parkway, between the Toll Road and Nimitz Parkway. These are not developable and they do not have an impact on the Airport. Mr. Daigle stated there are powerlines on these Lots.

Mr. O'Donnell commented that the Indiana and Michigan Power Company requested an easement for access to the powerlines. The Airport Authority indicate that because of the powerlines and the inability to construct anything on the Lots, an easement was not in the best interest of the Airport; and they would have to purchase the property from the Airport Authority.

There being no further questions, comments, or discussion, with a unanimous vote, the motion carried.

Dr. Asdell introduced the Executive Director's Report.

## THE EXECUTIVE DIRECTOR'S REPORT

Mr. Daigle thanked the Board for joining Staff today.

Mr. Daigle referred to the 2020 Composite Statistic Chart for the period ending March 31, 2020. The March statistics are not great and the expectation is that April will be worse. Please refer to the attached 2020 Composite Statistic Chart.

Mr. Daigle reviewed a statistic regarding people going through the Checkpoint. Not all the people going through the Checkpoint are passengers. At the end of Week 13, March 22, 2020, there were 1,270 people going through the Checkpoint. For five (5) consecutive weeks there were under 1,000 people going through. Week 20, May 16, 2020, there were 1,699 people going through the Checkpoint. The numbers are starting to rebound, but we are unsure how fast this will occur.

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The Leadership Team and Management have done an incredible job moving the Airport Authority forward making sure the Airport is still operating safely. It has been difficult at times, and there are still challenges ahead for Staff. I want to commend them and every member of the Airport Authority for the work they have done through some difficult times.

Dr. Asdell introduced: PRIVILEGE OF THE FLOOR

There were no comments from the floor.

Dr. Asdell introduced: ADJOURNMENT

Dr. Asdell asked for a motion to adjourn the meeting.  
There was a motion by Mr. Sage and seconded by Mr. Botkin to adjourn the meeting.  
The Board meeting was adjourned at 11:50 a.m.

ST. JOSEPH COUNTY AIRPORT AUTHORITY DISTRICT BOARD

By: \_\_\_\_\_

  
David R. Sage, Secretary

Written By: Michael A. Daigle, A.A.E

St. Joseph County Airport Authority  
 Revenues, Disbursements, and Activity (Cash Basis) - SUMMARY  
 For the Three Months Ending Tuesday, March 31, 2020

	March 2019	March 2020	Incr/(Decr)	2019 YTD	2020 YTD	Incr/(Decr)
<b>Operating revenues:</b>						
Airfield	\$76,490.40	\$81,447.94	\$4,957.54	\$202,996.58	\$238,582.09	\$35,585.51
Terminal - Aviation	163,668.21	165,302.53	1,634.32	481,213.05	491,062.32	9,849.27
Terminal - Nonaviation	17,397.69	12,212.41	(5,185.28)	52,255.68	44,735.86	(7,519.82)
Concessions	133,828.69	80,749.96	(53,078.73)	343,458.23	293,702.29	(49,755.94)
Parking	329,812.51	188,490.96	(141,321.55)	826,208.34	741,597.45	(84,610.89)
FBO	40,601.30	40,536.87	(64.43)	120,204.35	121,834.61	1,630.26
Building and Land Rents	36,462.56	23,850.95	(12,611.61)	171,529.66	79,681.01	(91,848.65)
Other	0.00	0.00	0.00	10,000.00	10,000.00	0.00
<b>Total Operating Revenues</b>	<b>\$798,261.36</b>	<b>\$592,591.62</b>	<b>(\$205,669.74)</b>	<b>\$2,207,865.89</b>	<b>\$2,021,195.63</b>	<b>(\$186,670.26)</b>
<b>Operating expenses:</b>						
Employee Expenses	\$406,674.05	\$417,694.34	\$11,020.29	\$1,250,584.13	\$1,313,140.01	\$62,555.88
Supplies	91,974.93	30,723.61	(61,251.32)	289,691.30	213,672.23	(76,019.07)
Repairs	31,478.18	51,798.53	20,320.35	192,439.56	128,272.12	(64,167.44)
Service Contracts	9,301.78	9,834.05	532.27	25,466.64	25,766.53	299.89
Marketing/Advertising	47,892.33	99,628.10	51,735.77	115,925.96	175,139.79	59,213.83
Utilities (Gas, Water, Elec)	71,059.65	60,299.80	(10,759.85)	195,577.36	157,255.95	(38,321.41)
Other Services and Charges	144,090.87	206,221.98	62,131.11	405,674.23	440,530.36	34,856.13
<b>Total Operating Expenses</b>	<b>\$802,471.79</b>	<b>\$876,200.41</b>	<b>\$73,728.62</b>	<b>\$2,475,359.18</b>	<b>\$2,453,776.99</b>	<b>(\$21,582.19)</b>
<b>Operating income</b>	<b>(\$4,210.43)</b>	<b>(\$283,608.79)</b>	<b>(\$279,398.36)</b>	<b>(\$267,493.29)</b>	<b>(\$432,581.36)</b>	<b>(\$165,088.07)</b>
<b>Other revenues:</b>						
Property taxes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other tax distributions	34,362.08	35,789.58	1,427.50	103,086.24	107,368.74	4,282.50
Interest & investment revenue	25,602.06	17,492.29	(8,109.77)	76,797.98	56,105.65	(20,692.33)
Federal grant - LEO	24,292.60	0.00	(24,292.60)	24,292.60	7,251.00	(17,041.60)
Other revenue	11,054.86	1,010.17	(10,044.69)	11,358.36	5,555.12	(5,803.24)
<b>Total Other Revenues</b>	<b>95,311.60</b>	<b>54,292.04</b>	<b>(41,019.56)</b>	<b>215,535.18</b>	<b>176,280.51</b>	<b>(39,254.67)</b>
<b>Total Income</b>	<b>\$91,101.17</b>	<b>(\$229,316.75)</b>	<b>(\$320,417.92)</b>	<b>(\$51,958.11)</b>	<b>(\$256,300.85)</b>	<b>(\$204,342.74)</b>
<b>Capital Activity</b>						
Capital Grants	\$297,549.57	\$43,641.78	(\$253,907.79)	\$1,071,204.57	\$1,176,862.80	\$105,658.23
Capital Spending	(395,581.38)	(426,791.60)	(31,210.22)	(758,533.44)	(2,089,628.93)	(1,331,095.49)
<b>Net Activity</b>	<b>(\$98,031.81)</b>	<b>(\$383,149.82)</b>	<b>(\$285,118.01)</b>	<b>\$312,671.13</b>	<b>(\$912,766.13)</b>	<b>(\$1,225,437.26)</b>
<b>Debt Service Activity</b>						
Tax Revenue/Interest	\$3,380.42	\$2,557.95	(\$822.47)	\$12,153.89	\$7,933.01	(\$4,220.88)
Passenger Facility Charge Revenue	162,395.63	334,369.50	171,973.87	395,692.05	584,570.20	188,878.15
Bond Principle Payment	0.00	0.00	0.00	0.00	0.00	0.00
Bond Interest Exp. & Fees	0.00	0.00	0.00	(1,050.00)	0.00	1,050.00
<b>Net Activity</b>	<b>\$165,776.05</b>	<b>\$336,927.45</b>	<b>\$171,151.40</b>	<b>\$406,795.94</b>	<b>\$592,503.21</b>	<b>\$185,707.27</b>
<b>Cum Building Activity</b>						
Airline Revenue Guarantee-AA	\$0.00	\$0.00	\$0.00	(\$284,432.00)	\$0.00	\$284,432.00
State Grant Revenue - AA	0.00	0.00	0.00	291,780.00	0.00	(291,780.00)
Tax Revenue/Interest	\$6,743.51	\$4,327.54	(\$2,415.97)	\$21,263.20	\$13,272.23	(\$7,990.97)
<b>Net Activity</b>	<b>\$6,743.51</b>	<b>\$4,327.54</b>	<b>(\$2,415.97)</b>	<b>\$28,611.20</b>	<b>\$13,272.23</b>	<b>(\$15,338.97)</b>

St. Joseph County Airport Authority  
STATEMENT OF NET POSITION

	3/31/2019	3/31/2020
<b>Assets</b>		
Current Assets:		
Unrestricted:		
Cash and Cash Equivalents	\$4,633,755.86	\$2,857,395.52
Tax Revenue	3,073,662.24	3,754,490.03
Accounts Receivable (Net of Allowance)	1,127,425.27	1,101,886.95
Taxes Receivable	0.00	(8,250.55)
Intergovernmental Receivable	(1.06)	(1.06)
Air Commerce Center - Other	(0.16)	(0.16)
Total Unrestricted Current Assets	\$8,834,842.15	\$7,705,520.73
Restricted:		
Cash and Cash Equivalents:		
Construction Funds	\$2,031,309.69	\$2,031,309.69
Passenger Facility Charge Fund	1,547,402.37	2,704,246.32
Customer Facility Charge Fund	1,600,847.54	1,101,008.79
Debt Service Reserve	500,000.00	0.13
Bond and Interest Fund	1,134,315.82	109,391.55
PFC Bond Reserve	1,421,012.50	1,683,215.38
Cumulative Building Fund	972,075.64	1,003,875.37
Rainy Day Fund	472,357.52	521,642.15
Excess Levy Fund	214.52	235.30
Other Funds	97,053.73	110,053.73
Total Restricted Current Assets	\$9,776,589.33	\$9,264,978.41
Total Current Assets	\$18,611,431.48	\$16,970,499.14
Noncurrent Assets:		
Capital Assets:		
Land	\$39,609,710.39	\$39,609,710.39
Buildings (Net of Accumulated Depreciation)	41,839,574.51	40,345,307.93
Airfield (Net of Accumulated Depreciation)	4,900,095.54	4,138,972.20
Equipment (Net of Accumulated Depreciation)	1,854,356.55	1,548,987.41
Total Capital Assets	\$88,203,736.99	\$85,642,977.93
<b>Total Assets</b>	<b>\$106,815,168.47</b>	<b>\$102,613,477.07</b>
Deferred Outflows of Resources:		
Deferred Outflows	\$419,894.50	\$419,894.50
<b>Total Assets and Deferred Outflows</b>	<b>\$107,235,062.97</b>	<b>\$103,033,371.57</b>



St. Joseph County Airport Authority  
STATEMENT OF NET POSITION

	3/31/2019	3/31/2020
<b>Liabilities</b>		
Current Liabilities:		
Unrestricted:		
Accounts Payable	\$293,266.64	\$186,445.54
Deferred Revenue (Rent Pd in Advance)	97,777.26	97,737.94
Compensated Absences	239,667.27	255,847.88
Retainage Payable	113,682.90	113,682.90
Other Current Liabilities	8,424.09	4,665.62
Total Unrestricted Current Liabilities	\$752,818.16	\$658,379.88
Restricted:		
General Obligation Bonds Payable	\$1,045,000.00	\$1,045,000.00
Contracts Payable	2,590,597.64	2,590,597.64
Customer Deposits	12,533.33	4,933.33
Other Current Liabilities	0.00	10,568.95
Total Restricted Current Liabilities	\$3,648,130.97	\$3,640,530.97
Total Current Liabilities	\$4,400,949.13	\$4,298,910.85
Noncurrent Liabilities:		
Unrestricted:		
Compensated Absences	\$137,752.12	\$150,959.03
Net Pension Obligation	2,034,151.00	2,034,151.00
Total Noncurrent Unrestricted Liabilities	\$2,171,903.12	\$2,185,110.03
Restricted:		
General Obligation Bonds Payable (Net of Unamortized Premiums and Discounts)	8,458,345.39	8,458,345.39
Total Noncurrent Restricted Liabilities	\$8,458,345.39	\$8,458,345.39
Total Noncurrent Liabilities	\$10,630,248.51	\$10,643,455.42
Total Liabilities	\$15,031,197.64	\$14,942,366.27
Deferred Inflow of Resources		
Deferred Pension Inflow	\$392,961.00	\$392,961.00
Total Liabilities and Deferred Inflow of Resources	\$15,424,158.64	\$15,335,327.27
<b>Net Position:</b>		
Net Investment in Capital Assets	\$80,825,495.90	\$78,268,673.23
Restricted for Debt Service	4,602,730.69	4,496,853.38
Restricted for Capital Assets	972,075.64	1,003,875.37
Unrestricted	5,410,602.10	3,928,642.32
Total Net Position	\$91,810,904.33	\$87,698,044.30

2020 COMPOSITE STATISTIC CHART



	Airline Enplanements			Aircraft Landed Weight			Air Cargo			Aircraft Operations					
	For Ref. 2018	2019	2020	Diff.	%	For Ref. 2018	2019	2020	Diff.	%	For Ref. 2018	2019	2020	Diff.	%
Jan	24,334	27,446	31,089	3,643	13.27%	37,338,558	45,119,355	46,956,721	1,837,366	4.07%	1,843,758	1,800,406	1,531,563	-268,843	-14.93%
Feb	23,589	30,163	34,427	4,264	14.14%	34,116,427	43,915,750	48,317,342	4,401,592	10.02%	1,774,488	1,665,905	1,421,503	-264,402	-15.68%
Mar	31,761	40,371	21,628	-18,743	-46.43%	44,471,024	54,550,047	53,255,392	-1,294,655	-2.37%	1,851,234	1,957,265	1,515,570	-441,695	-22.57%
Apr	26,440	33,159				38,592,178	49,157,940				1,717,205	2,033,219			
May	27,042	33,646				40,158,989	48,752,498				2,069,079	2,414,023			
Jun	31,349	35,982				47,137,609	48,069,984				2,054,333	2,449,186			
Jul	32,358	37,589				48,676,256	52,156,923				1,850,470	2,344,420			
Aug	33,370	34,972				50,721,887	49,413,099				2,110,500	2,119,468			
Sep	32,843	34,800				50,567,236	49,570,763				2,207,003	1,631,790			
Oct	37,330	37,640				54,636,739	52,012,517				1,942,067	1,862,042			
Nov	35,608	36,398				52,171,472	51,515,544				1,825,215	1,603,884			
Dec	32,853	35,763				49,320,627	49,127,887				1,706,870	1,517,426			
Ann. Totals	368,877	417,929				547,909,002	593,362,307				22,952,222	23,419,034			
YTD	79,684	97,980	87,144	-10,836	-11.06%	115,926,009	143,585,152	148,529,455	4,944,303	3.44%	5,469,480	5,443,576	4,468,636	-974,940	-17.91%
											40,100	42,510	8,363	-454	-5.15%

Comments:

International - General Aviation first flight 6/30/2017  
 American Airlines - Service started 6/7/2018 to DFW & CLT, Twice Daily  
 Bus Passengers - Coach USA ceases operations 12/31/2019  
 COVID-19 Pandemic - Indiana Stay at home order started Tuesday, March 24, 2020 at 11:59 p.m.  
 through Sunday, May 3, 2020 at 11:59 p.m.

2020 COMPOSITE STATISTIC CHART



	Aviation Fuel Flowage - Gallons			Car Rental - Gross Sales			Restaurant/Gift Shop - Gross Sales			Republic Parking - Gross Sales					
	For Ref. 2018	2019	2020	Diff	%	For Ref. 2018	2019	2020	Diff.	%	For Ref. 2018	2019	2020	Diff.	%
Jan	405,970	508,391	521,332	12,941	2.55%	\$567,289	\$688,471	\$729,762	\$31,291	4.48%	\$148,963	\$168,895	\$163,073	-\$5,822	-3.45%
Feb	436,183	563,504	599,532	36,028	6.39%	\$595,332	\$682,397	\$754,761	\$72,364	10.60%	\$146,779	\$180,879	\$193,464	\$12,585	6.96%
Mar	536,600	626,890	583,673	-43,217	-6.89%	\$795,129	\$889,712	\$579,120	-\$310,592	-34.91%	\$194,745	\$239,253	\$118,802	-\$120,451	-50.34%
Apr	505,154	579,000				\$778,450	\$1,003,632				\$156,803	\$197,310			
May	496,824	565,763				\$909,603	\$1,078,072				\$162,292	\$210,096			
Jun	483,691	558,063				\$1,001,124	\$1,060,068				\$206,732	\$222,580			
Jul	552,415	615,989				\$1,371,950	\$1,458,011				\$206,437	\$238,848			
Aug	696,916	635,253				\$1,317,134	\$1,394,388				\$209,213	\$216,414			
Sep	901,028	663,561				\$1,234,325	\$1,205,292				\$206,175	\$215,717			
Oct	700,934	754,441				\$1,149,256	\$1,222,851				\$218,985	\$225,575			
Nov	668,753	696,536				\$1,008,292	\$1,039,489				\$211,669	\$219,652			
Dec	588,774	569,333				\$749,294	\$684,183				\$184,283	\$197,911			
<b>Ann. Totals</b>	6,973,242	7,336,724				\$11,477,178	\$12,626,586				\$2,253,076	\$2,533,130			
<b>YTD</b>	1,376,753	1,696,785	1,704,537	5,752	0.34%	\$1,967,750	\$2,270,580	\$2,063,643	-\$206,337	-9.11%	\$490,487	\$686,027	\$475,339	-\$113,688	-19.30%
											\$907,902	\$1,093,290	\$986,407	-\$106,883	-9.76%

Comments:

International - General Aviation first flight 6/30/2017  
 American Airlines - Service started 6/7/2018 to DFW & CLT, Twice Daily  
 Bus Passengers - Coach USA ceases operations 12/31/2019  
 COVID-19 Pandemic - Indiana Stay at home order started Tuesday, March 24, 2020 at 11:59 p.m.  
 through Sunday, May 3, 2020 at 11:59 p.m.

2020 COMPOSITE STATISTIC CHART



	South Shore Passengers				South Shore Ops.				Bus Passengers				International Flights - GAF							
	For Ref. 2018	2019	2020	Diff.	%	For Ref. 2018	2019	2020	Diff.	%	For Ref. 2018	2019	2020	Diff.	%	For Ref. 2018	2019	2020	Diff.	%
Jan	15,027	14,125	15,044	919	6.51%	195	186	199	13	6.99%	2,912	1,741	0	-1,741	-100.00%	10	6	10	4	66.67%
Feb	16,778	12,881	15,748	2,867	22.26%	180	166	185	19	11.45%	1,889	1,792	0	-1,792	-100.00%	9	11	8	-3	-27.27%
Mar	21,211	20,397	8,640	-11,757	-57.64%	199	197	185	-12	-6.09%	1,995	1,788	0	-1,788	-100.00%	10	7	4	-3	-42.86%
Apr	20,509	20,180				182	194				2,257	1,905				7	7			
May	19,452	19,127				185	183				2,651	2,375				13	12			
Jun	20,965	20,088				181	182				2,720	2,612				13	8			
Jul	25,692	23,571				209	190				2,818	2,771				7	13			
Aug	22,069	20,433				192	190				2,408	2,439				8	13			
Sep	20,944	19,530				190	192				1,483	1,996				12	16			
Oct	18,422	20,997				201	201				1,907	2,313				20	20			
Nov	22,997	22,150				193	190				1,921	1,819				16	9			
Dec	22,575	22,795				194	197				2,083	2,252				7	13			
Ann. Totals	246,641	236,274				2,301	2,268				27,044	25,803				132	135			
YTD	53,016	47,403	39,432	-7,971	-16.82%	574	549	569	20	3.64%	6,796	5,321	0	-5,321	-100.00%	29	24	22	-2	-8.33%

Comments:

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