

# ST. JOSEPH COUNTY AIRPORT AUTHORITY DISTRICT BOARD

**AUGUST 27, 2020**

**THURSDAY**

The Board meeting of the St. Joseph County Airport Authority District was called to order at 11:34 a.m. on Thursday, August 27, 2020, by President Bernard J. Asdell. Per the guidelines set forth by Governor Holcomb, the Board meeting was held with only ten (10) participants (Board members and required Staff). A telephone number was published, and notification was established for a teleconference to join into the meeting.

Present:                    Bernard J. Asdell, President  
                                 Thomas S. Botkin, Vice President  
                                 Abraham Marcus, Treasurer/Assistant Secretary  
                                 David R. Sage, Secretary

Comprising a quorum of the St. Joseph County Airport Authority District Board; also present at the meeting were:

Mike Daigle, CEO & Executive Director  
Mitch Heppenheimer, Attorney  
Julie Curtis, Vice President Marketing & Air Service Development  
Aaron Kobb, Vice President Finance  
Tim O'Donnell, Vice President Operations  
Sue Oakley, Recording Secretary

Dr. Asdell called to order the St. Joseph County Airport Authority District Board meeting at 11:34 a.m.

Dr. Asdell introduced the first item on the Agenda, approval of the Minutes from the July 30, 2020, Board meeting.

Mr. Sage moved, and Mr. Botkin seconded the motion to approve the Minutes from the Board meeting held on July 30, 2020.

There being no comments, questions, or discussion, with a unanimous vote, the motion carried.

The next item on the Agenda is approval of the Payroll Warrants dated August 7, 2020.

Mr. Sage moved, and Mr. Marcus seconded the motion to approve the Payroll Warrants dated August 7, 2020.

There being no comments, questions, or discussion, with a unanimous vote, the motion carried.

The next item on the Agenda is approval of the Payroll Warrants dated August 21, 2020.

Mr. Marcus moved, and Mr. Sage seconded the motion to approve the Payroll Warrants dated August 21, 2020.

There being no comments, questions, or discussion, with a unanimous vote, the motion carried.

**ST. JOSEPH COUNTY AIRPORT AUTHORITY DISTRICT BOARD**

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The next item on the Agenda is the approval of the Invoice Vouchers and Claim Payments per the Schedule dated August 27, 2020.

Mr. Botkin moved, and Mr. Sage seconded the motion to approve the Invoice Vouchers and Claim Payments per the Schedule dated August 27, 2020.

There being no comments, questions, or discussion, with a unanimous vote, the motion carried.

Dr. Asdell introduced the next item on the Agenda.

FINANCIAL STATEMENT FOR THE MONTH OF JUNE 2020.

Mr. Sage moved, and Mr. Botkin seconded the motion to accept the Financial Statement report for the month of June 2020.

Mr. Kobb referred to the Statement of Revenue Disbursements and Activity (Cash Basis) for the period ending June 30, 2020. Refer to the attached report.

Mr. Marcus questioned whether the Airport Authority received the funds from the CARES Grant – Request No. 1 in July. Mr. Kobb confirmed that these funds were received in July.

There being no further questions, comments, or discussion, with a unanimous vote, the motion carried to accept the report.

Dr. Asdell introduced the next item on the Agenda.

FINANCIAL STATEMENTS (STATEMENT OF NET POSITION) FOR THE SECOND QUARTER OF 2020 ENDING JUNE 30, 2020.

Mr. Sage moved, and Mr. Marcus seconded the motion to accept the Financial Statements (Statement of Net Position) report for the Second Quarter of 2020, ending June 30, 2020.

Mr. Kobb referred to the Financial Statements (Statement of Net Position) report for the Second Quarter of 2020 ending June 30, 2020. Refer to the attached report.

There being no questions, comments, or discussion, with a unanimous vote, the motion carried to accept the report.

Dr. Asdell introduced the next item on the Agenda, Tabled and Unfinished Business which there was none and Continuing Business which there was none.

Dr. Asdell introduced the next item on the Agenda, New Business.

**ST. JOSEPH COUNTY AIRPORT AUTHORITY DISTRICT BOARD**

**AUGUST 27, 2020**

**THURSDAY**

NEW BUSINESS

Dr. Asdell introduced: CONSIDERATION TO APPROVE A ONE (1) YEAR EXTENSION TO THE LEASE AGREEMENT BETWEEN THE ST. JOSEPH COUNTY AIRPORT AUTHORITY AND AVIS BUDGET GROUP FOR COUNTER SPACE IN THE TERMINAL BUILDING.

Mr. Sage moved, and Mr. Marcus seconded the motion to approve a one (1) year extension to the lease agreement between the St. Joseph County Airport Authority and Avis Budget Group for counter space in the Terminal building.

There being no questions, comments, or discussion, with a unanimous vote, the motion carried.

Dr. Asdell introduced: CONSIDERATION TO APPROVE A CHANGE ORDER TO WALSH & KELLY, INC. IN THE AMOUNT OF \$175,399 FOR THE 2020 MILL AND REPAVING PROJECT.

Mr. Sage moved, and Mr. Botkin seconded the motion to approve a change order to Walsh & Kelly, Inc. in the amount of \$175,399 for the 2020 Mill and Repaving Project.

Mr. Marcus and Mr. Sage requested details regarding this change order. Mr. Daigle explained that the work was to repave the entire front drive to the Terminal Building, and that the per unit price we received from the contractor was very good. Mr. Daigle stated that the county has completed the same type of work for the roundabouts.

There being no further questions, comments, or discussion, with a unanimous vote, the motion carried.

Dr. Asdell introduced: CONSIDERATION TO APPROVE A REQUEST TO INITIATE THE SECOND DRAW FROM THE STIMULUS GRANT MONEY RELATIVE TO THE CARES ACT.

Mr. Marcus moved, and Mr. Sage seconded the motion to approve a request to initiate the second draw from the Stimulus Grant Money relative to the CARES Act.

Mr. Kobb commented that the first draw we requested was just under Three Million Dollars. The second request covers June and July, and is just over 1.6 Million Dollars. Once we collect these funds, we will have drawn down about 67% of the grant.

There being no further questions, comments, or discussion, with a unanimous vote, the motion carried.

Dr. Asdell introduced: INTRODUCTION OF THE ST. JOSEPH COUNTY AIRPORT AUTHORITY 2021 BUDGET.

Mr. Marcus moved, and Mr. Sage seconded the motion to approve the introduction of the St. Joseph County Airport Authority 2021 Budget.

There being no questions, comments, or discussion, with a unanimous vote, the motion carried.

**ST. JOSEPH COUNTY AIRPORT AUTHORITY DISTRICT BOARD**

**AUGUST 27, 2020**

**THURSDAY**

Dr. Asdell introduced: CONSIDERATION TO APPROVE RESOLUTION 2020-04, CARRYOVER OF 2019 ENCUMBRANCES TO FISCAL YEAR DECEMBER 31, 2020.

Mr. Sage moved, and Mr. Marcus seconded the motion to approve Resolution 2020-04, Carryover of 2019 Encumbrances to Fiscal Year December 31, 2020.

Mr. Marcus asked Mr. Kobb to provide further explanation. Mr. Kobb stated that the carryover amount of 7.2 Million Dollars reflects projects or costs that were incurred in 2019, but not billed until 2020. If we do not carry these costs over to the following year, this 7.2 Million Dollars would come out of our 2020 budget.

There being no further questions, comments, or discussion, with a unanimous vote, the motion carried.

Dr. Asdell introduced the Executive Director's Report.

THE EXECUTIVE DIRECTOR'S REPORT

Mr. Daigle referred to the 2020 Composite Statistic Chart for the period ending June 30, 2020. Mr. Daigle commented that during the months of July through September, there is a hiatus for international flights to South Bend. Mr. Daigle stated that the National Average shows a 29% growth across the country, and the SJCAA is at 46% which reflects great work by the team to ensure we are bouncing back as best as possible. Please refer to the attached 2020 Composite Statistic Chart.

Mr. Daigle thanked the Board members for coming in early to attend the State Board of Accounts Exit Conference. Mr. Daigle also thanked Mr. Kobb and the accounting team for their efforts and work over the last several months to compile the necessary information for the audit to be completed remotely.

Dr. Asdell introduced: PRIVILEGE OF THE FLOOR

There were no comments from the floor.

Dr. Asdell introduced: ADJOURNMENT

Dr. Asdell asked for a motion to adjourn the meeting.

There was a motion by Mr. Sage and seconded by Mr. Botkin to adjourn the meeting.

The Board meeting was adjourned at 11:48 a.m.

ST. JOSEPH COUNTY AIRPORT AUTHORITY DISTRICT BOARD

By:



David R. Sage, Secretary

Written By: Michael A. Daigle, A.A.E

St. Joseph County Airport Authority  
 Revenues, Disbursements, and Activity (Cash Basis) - SUMMARY  
 For the Six Months Ending Tuesday, June 30, 2020

	June 2019	June 2020	Incr/(Decr)	2019 YTD	2020 YTD	Incr/(Decr)
<b>Operating revenues:</b>						
Airfield	\$71,995.76	\$43,261.78	(\$28,733.98)	\$413,796.87	\$361,106.07	(\$52,690.80)
Terminal - Aviation	163,744.72	156,471.91	(7,272.81)	966,971.11	963,923.67	(3,047.44)
Terminal - Nonaviation	17,491.97	7,502.76	(9,989.21)	111,521.33	71,681.06	(39,840.27)
Concessions	147,293.79	67,770.34	(79,523.45)	776,932.31	452,459.37	(324,472.94)
Parking	307,750.74	51,563.91	(256,186.83)	1,742,626.52	840,101.90	(902,524.62)
FBO	40,756.71	40,925.20	168.49	241,143.66	244,592.55	3,448.89
Building and Land Rents	52,761.71	28,245.21	(24,516.50)	308,731.31	222,641.11	(86,090.20)
Other	3,000.00	3,000.00	0.00	13,000.00	13,000.00	0.00
Total Operating Revenues	\$804,795.40	\$398,741.11	(\$406,054.29)	\$4,574,723.11	\$3,169,505.73	(\$1,405,217.38)
<b>Operating expenses:</b>						
Employee Expenses	\$413,089.43	\$409,248.59	(\$3,840.84)	\$2,605,701.89	\$2,679,850.31	\$74,148.42
Supplies	49,700.10	47,032.77	(2,667.33)	442,376.28	386,437.20	(55,939.08)
Repairs	37,535.97	28,523.69	(9,012.28)	419,141.48	242,042.67	(177,098.81)
Service Contracts	7,636.69	11,024.79	3,388.10	63,978.75	58,263.45	(5,715.30)
Marketing/Advertising	12,590.54	11,656.82	(933.72)	194,526.19	234,730.68	40,204.49
Utilities (Gas, Water, Elec)	49,522.36	53,635.38	4,113.02	357,279.46	329,103.30	(28,176.16)
Other Services and Charges	55,086.44	14,008.72	(41,077.72)	638,122.32	692,069.96	53,947.64
Total Operating Expenses	\$625,161.53	\$575,130.76	(\$50,030.77)	\$4,721,126.37	\$4,622,497.57	(\$98,628.80)
<b>Operating income</b>	<b>\$179,633.87</b>	<b>(\$176,389.65)</b>	<b>(\$356,023.52)</b>	<b>(\$146,403.26)</b>	<b>(\$1,452,991.84)</b>	<b>(\$1,306,588.58)</b>
<b>Other revenues:</b>						
Property taxes	\$1,311,568.87	\$1,219,689.61	(\$91,879.26)	\$1,311,568.87	\$1,219,689.61	(\$91,879.26)
Other tax distributions	142,463.53	118,763.03	(23,700.50)	339,580.93	360,732.93	21,152.00
Interest & investment revenue	28,430.13	2,386.70	(26,043.43)	159,116.41	69,355.11	(89,761.30)
Federal grant - LEO	9,491.80	28,380.20	18,888.40	62,616.40	35,631.20	(26,985.20)
Other revenue	1,282.61	122,997.25	121,714.64	44,144.25	130,109.37	85,965.12
Total Other Revenues	1,493,236.94	1,492,216.79	(1,020.15)	1,917,026.86	1,815,518.22	(101,508.64)
<b>Total Income</b>	<b>\$1,672,870.81</b>	<b>\$1,315,827.14</b>	<b>(\$357,043.67)</b>	<b>\$1,770,623.60</b>	<b>\$362,526.38</b>	<b>(\$1,408,097.22)</b>
<b>Capital Activity</b>						
Capital Grants	\$544,812.51	\$176,876.73	(\$367,935.78)	\$1,647,263.28	\$1,383,919.53	(\$263,343.75)
Capital Spending	(165,502.03)	0.00	165,502.03	(1,610,021.34)	(2,368,994.94)	(758,973.60)
Net Activity	\$379,310.48	\$176,876.73	(\$202,433.75)	\$37,241.94	(\$985,075.41)	(\$1,022,317.35)
<b>Debt Service Activity</b>						
Tax Revenue/Interest	\$5,696.12	\$418.50	(\$5,277.62)	\$27,999.07	\$10,084.30	(\$17,914.77)
Passenger Facility Charge Revenue	146,753.38	30,804.87	(115,948.51)	844,823.50	671,741.51	(173,081.99)
Bond Principle Payment	(660,000.00)	(380,000.00)	280,000.00	(660,000.00)	(380,000.00)	280,000.00
Bond Interest Exp. & Fees	(192,018.75)	(181,747.37)	10,271.38	(193,068.75)	(181,747.37)	11,321.38
Net Activity	(\$699,569.25)	(\$530,524.00)	\$169,045.25	\$19,753.82	\$120,078.44	\$100,324.62
<b>Cum Building Activity</b>						
Airline Revenue Guarantee-AA	\$0.00	\$0.00	\$0.00	(\$867,992.00)	\$0.00	\$867,992.00
State Grant Revenue - AA	0.00	0.00	0.00	291,780.00	0.00	(291,780.00)
Tax Revenue/Interest	\$146,827.31	\$581,190.18	\$434,362.87	\$181,802.23	\$597,389.31	\$415,587.08
Net Activity	\$146,827.31	\$581,190.18	\$434,362.87	(\$394,409.77)	\$597,389.31	\$991,799.08

St. Joseph County Airport Authority  
STATEMENT OF NET POSITION

	6/30/2019	6/30/2020
<b>Assets</b>		
Current Assets:		
Unrestricted:		
Cash and Cash Equivalents	\$6,361,935.20	\$4,169,060.66
Tax Revenue	3,094,090.66	3,598,687.61
Accounts Receivable (Net of Allowance)	940,849.20	1,055,735.72
Taxes Receivable	(45.00)	(8,250.55)
Intergovernmental Receivable	(1.06)	(1.06)
Air Commerce Center - Other	(0.16)	(0.16)
Total Unrestricted Current Assets	\$10,396,828.84	\$8,815,232.22
Restricted:		
Cash and Cash Equivalents:		
Construction Funds	\$2,031,309.69	\$2,031,309.69
Passenger Facility Charge Fund	2,011,827.71	2,794,559.68
Customer Facility Charge Fund	1,745,330.04	1,130,386.60
Debt Service Reserve	500,000.00	0.13
Bond and Interest Fund	298,142.25	418.50
PFC Bond Reserve	1,421,012.50	1,232,592.35
Cumulative Building Fund	699,777.72	1,007,507.36
Rainy Day Fund	486,518.98	523,613.68
Excess Levy Fund	214.52	235.30
Other Funds	97,053.73	110,053.73
Taxes Receivable	3,000.00	3,000.00
Total Restricted Current Assets	\$9,294,187.14	\$8,833,677.02
Total Current Assets	\$19,691,015.98	\$17,648,909.24
Noncurrent Assets:		
Capital Assets:		
Land	\$39,609,710.39	\$46,878,889.67
Buildings (Net of Accumulated Depreciation)	41,341,485.65	40,345,307.93
Airfield (Net of Accumulated Depreciation)	4,646,387.76	6,424,870.20
Equipment (Net of Accumulated Depreciation)	1,773,229.53	2,352,742.41
Total Capital Assets	\$87,370,813.33	\$96,001,810.21
Total Assets	\$107,061,829.31	\$113,650,719.45
Deferred Outflows of Resources:		
Deferred Outflows	\$419,894.50	\$332,250.50
Total Assets and Deferred Outflows	\$107,481,723.81	\$113,982,969.95

St. Joseph County Airport Authority  
STATEMENT OF NET POSITION

	6/30/2019	6/30/2020
<b>Assets</b>		
Current Assets:		
Unrestricted:		
Cash and Cash Equivalents	\$6,361,935.20	\$4,169,060.66
Tax Revenue	3,094,090.66	3,598,687.61
Accounts Receivable (Net of Allowance)	940,849.20	1,055,735.72
Taxes Receivable	(45.00)	(8,250.55)
Intergovernmental Receivable	(1.06)	(1.06)
Air Commerce Center - Other	(0.16)	(0.16)
Total Unrestricted Current Assets	\$10,396,828.84	\$8,815,232.22
Restricted:		
Cash and Cash Equivalents:		
Construction Funds	\$2,031,309.69	\$2,031,309.69
Passenger Facility Charge Fund	2,011,827.71	2,794,559.68
Customer Facility Charge Fund	1,745,330.04	1,130,386.60
Debt Service Reserve	500,000.00	0.13
Bond and Interest Fund	298,142.25	418.50
PFC Bond Reserve	1,421,012.50	1,232,592.35
Cumulative Building Fund	699,777.72	1,007,507.36
Rainy Day Fund	486,518.98	523,613.68
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Other Funds	97,053.73	110,053.73
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Total Restricted Current Assets	\$9,294,187.14	\$8,833,677.02
Total Current Assets	\$19,691,015.98	\$17,648,909.24
Noncurrent Assets:		
Capital Assets:		
Land	\$39,609,710.39	\$46,878,889.67
Buildings (Net of Accumulated Depreciation)	41,341,485.65	40,345,307.93
Airfield (Net of Accumulated Depreciation)	4,646,387.76	6,424,870.20
Equipment (Net of Accumulated Depreciation)	1,773,229.53	2,352,742.41
Total Capital Assets	\$87,370,813.33	\$96,001,810.21
<b>Total Assets</b>	<b>\$107,061,829.31</b>	<b>\$113,650,719.45</b>
Deferred Outflows of Resources:		
Deferred Outflows	\$419,894.50	\$332,250.50
<b>Total Assets and Deferred Outflows</b>	<b>\$107,481,723.81</b>	<b>\$113,982,969.95</b>

2020 COMPOSITE STATISTIC CHART



	Airline Enplanements				Aircraft Landed Weight				Air Cargo				Aircraft Operations			
	For Ref. 2018	2019	2020	Diff. %	For Ref. 2018	2019	2020	Diff. %	For Ref. 2018	2019	2020	Diff. %	For Ref. 2018	2019	2020	Diff. %
Jan	24,334	27,446	31,089	3,643 13.27%	37,338,558	45,119,365	46,956,721	1,837,366 4.07%	1,843,758	1,800,406	1,531,563	-268,843 -14.93%	2,090	2,469	2,437	-32 -1.30%
Feb	23,589	30,163	34,427	4,284 14.14%	34,116,427	43,915,750	48,317,342	4,401,582 10.02%	1,774,488	1,685,905	1,421,503	-264,402 -15.68%	2,564	2,905	3,235	330 11.36%
Mar	31,761	40,371	21,628	-18,743 -46.43%	44,471,024	54,550,047	53,255,392	-1,294,655 -2.37%	1,851,234	1,957,265	1,515,570	-441,695 -22.57%	3,405	3,443	2,691	-752 -21.84%
Apr	26,440	33,159	1,488	-31,671 -95.51%	38,592,178	49,157,940	25,000,949	-24,156,991 -49.14%	1,717,205	2,033,219	1,353,341	-679,878 -33.44%	3,124	3,472	1,545	-1,927 -55.50%
May	27,042	33,646	6,385	-27,261 -91.02%	40,158,989	48,752,498	23,653,345	-25,099,153 -51.48%	2,069,079	2,414,023	1,565,719	-828,304 -34.31%	3,241	3,606	1,980	-1,616 -44.81%
Jun	31,349	35,982	10,329	-25,653 -71.29%	47,137,609	48,069,984	24,410,105	-23,659,879 -49.22%	2,054,333	2,449,186	1,589,329	-869,857 -35.11%	3,377	3,731	2,028	-1,703 -45.64%
Jul	32,358	37,589			48,676,256	52,156,923			1,850,470	2,344,420			4,174	4,053		
Aug	33,370	34,972			50,721,887	49,413,099			2,110,500	2,119,468			3,555	3,911		
Sep	32,843	34,800			50,567,236	49,570,763			2,207,003	1,631,790			4,654	4,281		
Oct	37,330	37,640			54,636,739	52,012,517			1,942,067	1,862,042			3,923	4,022		
Nov	35,608	36,398			52,171,472	51,515,544			1,825,215	1,603,884			3,103	3,576		
Dec	32,853	35,763			49,320,627	49,127,887			1,706,870	1,517,426			2,890	3,041		
<b>Ann. Totals</b>	<b>368,877</b>	<b>417,929</b>			<b>547,909,002</b>	<b>593,362,307</b>			<b>22,982,222</b>	<b>23,419,034</b>			<b>40,100</b>	<b>42,510</b>		
<b>YTD</b>	<b>164,515</b>	<b>200,767</b>	<b>105,346</b>	<b>-95,421</b> <b>-47.53%</b>	<b>241,814,765</b>	<b>289,565,574</b>	<b>221,593,864</b>	<b>-67,971,720</b> <b>-23.47%</b>	<b>11,310,097</b>	<b>12,340,004</b>	<b>8,997,025</b>	<b>-3,342,979</b> <b>-27.09%</b>	<b>17,801</b>	<b>19,626</b>	<b>13,926</b>	<b>-5,700</b> <b>-29.04%</b>

Comments:

American Airlines - Service started 6/7/2018 to DFW & CLT, Twice Daily  
 Bus Passengers - Coach USA ceases operations 12/31/2019  
 COVID-19 Pandemic - Indiana Stay at home order started Tuesday, March 24, 2020 at 11:59 p.m.  
 through Sunday, May 3, 2020 at 11:59 p.m.  
 GAF - Suspension of flights July 2020 through September 2020





2020 COMPOSITE STATISTIC CHART

	Aviation Fuel Flowage - Gallons				Car Rental - Gross Sales				Restaurant/Gift Shop - Gross Sales				Republic Parking - Gross Sales			
	For Ref. 2018	2019	2020	Diff. %	For Ref. 2018	2019	2020	Diff. %	For Ref. 2018	2019	2020	Diff. %	For Ref. 2018	2019	2020	Diff. %
Jan	405,970	508,391	521,332	12,941 2.55%	\$567,289	\$698,471	\$729,762	\$31,291 4.48%	\$148,963	\$168,895	\$163,073	-\$5,822 -3.45%	\$285,292	\$310,436	\$354,715	\$44,279 14.26%
Feb	436,183	563,504	599,532	36,028 6.39%	\$595,332	\$682,397	\$754,761	\$72,364 10.60%	\$146,779	\$180,679	\$193,464	\$12,585 6.96%	\$271,854	\$343,289	\$379,742	\$36,453 10.62%
Mar	536,600	626,690	583,673	-43,217 -6.89%	\$795,729	\$889,712	\$579,120	-\$310,592 -34.91%	\$194,745	\$239,253	\$118,602	-\$120,451 -50.34%	\$350,756	\$439,565	\$251,950	-\$187,615 -42.68%
Apr	505,154	579,000	201,422	-377,578 -65.21%	\$778,450	\$1,003,632	\$140,492	-\$663,140 -66.00%	\$156,603	\$197,310	\$13,851	-\$183,459 -92.98%	\$317,946	\$382,901	\$18,585	-\$364,316 -95.15%
May	496,824	565,793	247,933	-317,830 -56.18%	\$909,603	\$1,078,072	\$280,476	-\$797,596 -73.98%	\$162,292	\$210,096	\$37,077	-\$173,019 -82.35%	\$274,283	\$342,200	\$44,217	-\$297,983 -87.08%
Jun	483,691	558,063	297,386	-260,677 -46.71%	\$1,001,124	\$1,060,068	\$468,404	-\$591,664 -59.11%	\$206,732	\$222,580	\$60,612	-\$161,968 -72.77%	\$296,506	\$341,681	\$68,761	-\$272,920 -79.88%
Jul	552,415	615,989			\$1,371,950	\$1,456,011			\$206,437	\$238,848			\$297,498	\$302,894		
Aug	696,916	635,253			\$1,317,134	\$1,394,398			\$209,213	\$216,414			\$296,295	\$316,135		
Sep	901,028	663,561			\$1,234,325	\$1,205,292			\$206,175	\$215,717			\$287,693	\$320,529		
Oct	700,934	754,441			\$1,149,296	\$1,222,851			\$216,985	\$225,575			\$369,033	\$365,773		
Nov	668,753	696,536			\$1,008,292	\$1,039,499			\$211,669	\$219,652			\$334,068	\$332,839		
Dec	588,774	569,333			\$749,294	\$894,183			\$184,283	\$197,911			\$287,249	\$313,701		
Ann. Totals	6,973,242	7,336,724			\$11,477,178	\$12,626,586			\$2,253,076	\$2,533,130			\$3,658,473	\$4,111,343		
YTD	2,864,422	3,401,611	2,451,278	-950,333 -27.94%	\$4,646,927	\$5,412,352	\$2,953,015	-\$2,459,337 -45.44%	\$1,016,314	\$1,219,013	\$586,879	-\$632,134 -51.86%	\$1,796,637	\$2,160,072	\$1,117,970	-\$1,042,102 -48.24%

Comments:  
 American Airlines - Service started 6/7/2018 to DFW & CLT Twice Daily  
 Bus Passengers - Coach USA ceases operations 12/31/2019  
 COVID-19 Pandemic - Indiana Stay at home order started Tuesday, March 24, 2020 at 11:59 p.m.  
 through Sunday, May 3, 2020 at 11:59 p.m.  
 GAF - Suspension of flights July 2020 through September 2020

2020 COMPOSITE STATISTIC CHART



	South Shore Passengers				South Shore Ops.				Bus Passengers				International Flights - GAF			
	For Ref. 2018	2019	2020	Diff. %	For Ref. 2018	2019	2020	Diff. %	For Ref. 2018	2019	2020	Diff. %	For Ref. 2018	2019	2020	Diff. %
Jan	15,027	14,125	15,044	919 6.51%	195	186	199	13 6.99%	2,912	1,741	0	-1,741 -100.00%	10	6	10	4 66.67%
Feb	16,778	12,881	15,748	2,867 22.26%	180	186	185	19 11.45%	1,889	1,792	0	-1,792 -100.00%	9	11	8	-3 -27.27%
Mar	21,211	20,397	8,640	-11,757 -57.64%	199	197	185	-12 -6.09%	1,995	1,788	0	-1,788 -100.00%	10	7	4	-3 -42.86%
Apr	20,509	20,180	1,902	-18,278 -90.57%	182	194	150	-44 -22.68%	2,257	1,905	0	-1,905 -100.00%	7	7	0	-7 -100.00%
May	19,452	19,127	2,914	-16,213 -84.76%	185	183	153	-30 -16.39%	2,651	2,375	0	-2,375 -100.00%	13	12	4	-8 -66.67%
Jun	20,965	20,088	3,854	-16,234 -80.81%	181	182	161	-21 -11.54%	2,720	2,612	0	-2,612 -100.00%	13	8	6	-2 -25.00%
Jul	25,692	23,571			209	190			2,818	2,771			7	13		
Aug	22,069	20,433			192	190			2,408	2,439			8	13		
Sep	20,944	19,530			190	192			1,483	1,996			12	16		
Oct	18,422	20,997			201	201			1,907	2,313			20	20		
Nov	22,997	22,150			193	190			1,921	1,819			16	9		
Dec	22,575	22,795			194	197			2,083	2,252			7	13		
Ann. Totals	246,641	236,274			2,301	2,268			27,044	25,803			132	135		
YTD	113,942	106,798	48,102	-58,696 -54.96%	1,122	1,108	1,033	-75 -6.77%	14,424	12,213	0	-12,213 -100.00%	62	51	32	-19 -37.25%

Comments:

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