

2020 COMPOSITE STATISTIC CHART



	Airline Enplanements					Aircraft Landed Weight					Air Cargo					Aircraft Operations				
	For Ref.					For Ref.					For Ref.					For Ref.				
	2018	2019	2020	Diff.	%	2018	2019	2020	Diff.	%	2018	2019	2020	Diff.	%	2018	2019	2020	Diff.	%
Jan	24,334	27,446	31,089	3,643	13.27%	37,338,558	45,119,355	46,956,721	1,837,366	4.07%	1,843,758	1,800,406	1,531,563	-268,843	-14.93%	2,090	2,469	2,437	-32	-1.30%
Feb	23,589	30,163	34,427	4,264	14.14%	34,116,427	43,915,750	48,317,342	4,401,592	10.02%	1,774,488	1,685,905	1,421,503	-264,402	-15.68%	2,564	2,905	3,235	330	11.36%
Mar	31,761	40,371	21,628	-18,743	-46.43%	44,471,024	54,550,047	53,255,392	-1,294,655	-2.37%	1,851,234	1,957,265	1,515,570	-441,695	-22.57%	3,405	3,443	2,691	-752	-21.84%
Apr	26,440	33,159	1,488	-31,671	-95.51%	38,592,178	49,157,940	25,000,949	-24,156,991	-49.14%	1,717,205	2,033,219	1,353,341	-679,878	-33.44%	3,124	3,472	1,545	-1,927	-55.50%
May	27,042	33,646	6,385	-27,261	-81.02%	40,158,989	48,752,498	23,653,345	-25,099,153	-51.48%	2,069,079	2,414,023	1,585,719	-828,304	-34.31%	3,241	3,606	1,990	-1,616	-44.81%
Jun	31,349	35,982	10,329	-25,653	-71.29%	47,137,609	48,069,984	24,410,105	-23,659,879	-49.22%	2,054,333	2,449,186	1,589,329	-859,857	-35.11%	3,377	3,731	2,028	-1,703	-45.64%
Jul	32,358	37,589	14,244	-23,345	-62.11%	48,676,256	52,156,923	32,787,340	-19,369,583	-37.14%	1,850,470	2,344,420	1,657,177	-687,243	-29.31%	4,174	4,053	2,672	-1,381	-34.07%
Aug	33,370	34,972	15,303	-19,669	-56.24%	50,721,887	49,413,099	36,427,743	-12,985,356	-26.28%	2,110,500	2,119,468	1,522,375	-597,093	-28.17%	3,555	3,911	2,880	-1,031	-26.36%
Sep	32,843	34,800				50,567,236	49,570,763				2,207,003	1,631,790				4,654	4,281			
Oct	37,330	37,640				54,636,739	52,012,517				1,942,067	1,862,042				3,923	4,022			
Nov	35,608	36,398				52,171,472	51,515,544				1,825,215	1,603,884				3,103	3,576			
Dec	32,853	35,763				49,320,627	49,127,887				1,706,870	1,517,426				2,890	3,041			
Ann. Totals	368,877	417,929				547,909,002	593,362,307				22,952,222	23,419,034				40,100	42,510			
YTD	230,243	273,328	134,893	-138,435	-50.65%	341,212,928	391,135,596	290,808,937	-100,326,659	-25.65%	15,271,067	16,803,892	12,176,577	-4,627,315	-27.54%	25,530	27,590	19,478	-8,112	-29.40%

Comments:

- American Airlines - Service started 6/7/2018 to DFW & CLT, Twice Daily
- Bus Passengers - Coach USA ceases operations 12/31/2019
- COVID-19 Pandemic - Indiana Stay at home order started Tuesday, March 24, 2020 at 11:59 p.m. through Sunday, May 3, 2020 at 11:59 p.m.
- GAF - Suspension of flights July 2020 through September 2020

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	Aviation Fuel Flowage - Gallons						Car Rental - Gross Sales					Restaurant/Gift Shop - Gross Sales					Republic Parking - Gross Sales				
	For Ref.						For Ref.					For Ref.					For Ref.				
	2018	2019	2020	Diff	%		2018	2019	2020	Diff.	%	2018	2019	2020	Diff.	%	2018	2019	2020	Diff.	%
Jan	405,970	508,391	521,332	12,941	2.55%		\$567,289	\$698,471	\$729,762	\$31,291	4.48%	\$148,963	\$168,895	\$163,073	-\$5,822	-3.45%	\$285,292	\$310,436	\$354,715	\$44,279	14.26%
Feb	436,183	563,504	599,532	36,028	6.39%		\$595,332	\$682,397	\$754,761	\$72,364	10.60%	\$146,779	\$180,879	\$193,464	\$12,585	6.96%	\$271,854	\$343,289	\$379,742	\$36,453	10.62%
Mar	536,600	626,890	583,673	-43,217	-6.89%		\$795,129	\$889,712	\$579,120	-\$310,592	-34.91%	\$194,745	\$239,253	\$118,802	-\$120,451	-50.34%	\$350,756	\$439,565	\$251,950	-\$187,615	-42.68%
Apr	505,154	579,000	201,422	-377,578	-65.21%		\$778,450	\$1,003,632	\$140,492	-\$863,140	-86.00%	\$156,803	\$197,310	\$13,851	-\$183,459	-92.98%	\$317,946	\$382,901	\$18,585	-\$364,316	-95.15%
May	496,824	565,763	247,933	-317,830	-56.18%		\$909,603	\$1,078,072	\$280,476	-\$797,596	-73.98%	\$162,292	\$210,096	\$37,077	-\$173,019	-82.35%	\$274,283	\$342,200	\$44,217	-\$297,983	-87.08%
Jun	483,691	558,063	297,386	-260,677	-46.71%		\$1,001,124	\$1,060,068	\$468,404	-\$591,664	-55.81%	\$206,732	\$222,580	\$60,612	-\$161,968	-72.77%	\$296,506	\$341,681	\$68,761	-\$272,920	-79.88%
Jul	552,415	615,989	368,329	-247,660	-40.21%		\$1,371,950	\$1,458,011	\$732,751	-\$725,260	-49.74%	\$206,437	\$238,848	\$89,230	-\$149,618	-62.64%	\$297,498	\$302,894	\$91,822	-\$211,072	-69.69%
Aug	696,916	635,253	399,593	-235,660	-37.10%		\$1,317,134	\$1,394,398	\$827,404	-\$566,994	-40.66%	\$209,213	\$216,414	\$102,262	-\$114,152	-52.75%	\$296,295	\$316,135	\$95,474	-\$220,661	-69.80%
Sep	901,028	663,561					\$1,234,325	\$1,205,292				\$206,175	\$215,717				\$287,693	\$320,529			
Oct	700,934	754,441					\$1,149,256	\$1,222,851				\$218,985	\$225,575				\$359,033	\$365,173			
Nov	668,753	696,536					\$1,008,292	\$1,039,499				\$211,669	\$219,652				\$334,068	\$332,839			
Dec	588,774	569,333					\$749,294	\$894,183				\$184,283	\$197,911				\$287,249	\$313,701			
Ann. Totals	6,973,242	7,336,724					\$11,477,178	\$12,626,586				\$2,253,076	\$2,533,130				\$3,658,473	\$4,111,343			
YTD	4,113,753	4,652,853	3,219,200	-1,433,653	-30.81%		\$7,336,011	\$8,264,761	\$4,513,170	-\$3,751,591	-45.39%	\$1,431,964	\$1,674,275	\$778,371	-\$895,904	-53.51%	\$2,390,430	\$2,779,101	\$1,305,266	-\$1,473,835	-53.03%

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	South Shore Passengers					South Shore Ops.					Bus Passengers					International Flights - GAF				
	For Ref.					For Ref.					For Ref.					For Ref.				
	2018	2019	2020	Diff.	%	2018	2019	2020	Diff.	%	2018	2019	2020	Diff.	%	2018	2019	2020	Diff.	%
Jan	15,027	14,125	15,044	919	6.51%	195	186	199	13	6.99%	2,912	1,741	0	-1,741	-100.00%	10	6	10	4	66.67%
Feb	16,778	12,881	15,748	2,867	22.26%	180	166	185	19	11.45%	1,889	1,792	0	-1,792	-100.00%	9	11	8	-3	-27.27%
Mar	21,211	20,397	8,640	-11,757	-57.64%	199	197	185	-12	-6.09%	1,995	1,788	0	-1,788	-100.00%	10	7	4	-3	-42.86%
Apr	20,509	20,180	1,902	-18,278	-90.57%	182	194	150	-44	-22.68%	2,257	1,905	0	-1,905	-100.00%	7	7	0	-7	-100.00%
May	19,452	19,127	2,914	-16,213	-84.76%	185	183	153	-30	-16.39%	2,651	2,375	0	-2,375	-100.00%	13	12	4	-8	-66.67%
Jun	20,965	20,088	3,854	-16,234	-80.81%	181	182	161	-21	-11.54%	2,720	2,612	0	-2,612	-100.00%	13	8	6	-2	-25.00%
Jul	25,692	23,571	5,847	-17,724	-75.19%	209	190	183	-7	-3.68%	2,818	2,771	0	-2,771	-100.00%	7	13	1	-12	-92.31%
Aug	22,069	20,433	6,293	-14,140	-69.20%	192	190	189	-1	-0.53%	2,408	2,439	0	-2,439	-100.00%	8	13	0	-13	-100.00%
Sep	20,944	19,530				190	192				1,483	1,996				12	16			
Oct	18,422	20,997				201	201				1,907	2,313				20	20			
Nov	22,997	22,150				193	190				1,921	1,819				16	9			
Dec	22,575	22,795				194	197				2,083	2,252				7	13			
Ann. Totals	246,641	236,274				2,301	2,268				27,044	25,803				132	135			
YTD	161,703	150,802	60,242	-90,560	-60.05%	1,523	1,488	1,405	-83	-5.58%	19,650	17,423	0	-17,423	-100.00%	77	77	33	-44	-57.14%

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