

# ST. JOSEPH COUNTY AIRPORT AUTHORITY DISTRICT BOARD

OCTOBER 29, 2020

THURSDAY

The Board meeting of the St. Joseph County Airport Authority District was called to order at 11:30 a.m. on Thursday, October 29, 2020, by President Bernard J. Asdell. Per the guidelines set forth by Governor Holcomb, the Board meeting was held with thirteen (13) participants (Board members and Staff). A telephone number and website address were published, and notification was established to join into the meeting.

Present: Bernard J. Asdell, President  
Thomas S. Botkin, Vice President  
Abraham Marcus, Treasurer/Assistant Secretary  
David R. Sage, Secretary

Comprising a quorum of the St. Joseph County Airport Authority District Board; also present at the meeting were:

Mike Daigle, CEO & Executive Director  
Mitch Heppenheimer, Attorney  
Julie Curtis, Vice President Marketing & Air Service Development  
Aaron Kobb, Vice President Finance  
Tim O'Donnell, Vice President Operations  
Kerianne Linn, Properties Manager  
Karen Gorbitz, Staff Accountant  
Melanie Roberson, Staff Accountant  
Sue Oakley, Recording Secretary

Dr. Asdell called to order the St. Joseph County Airport Authority District Board meeting at 11:30 a.m.

Dr. Asdell introduced the first item on the Agenda, approval of the Minutes from the September 24, 2020, Board meeting.

Mr. Sage moved, and Mr. Botkin seconded the motion to approve the Minutes from the Board meeting held on September 24, 2020.

There being no comments, questions, or discussion, with a unanimous vote, the motion carried.

The next item on the Agenda is approval of the Payroll Warrants dated October 2, 2020.

Mr. Sage moved, and Mr. Botkin seconded the motion to approve the Payroll Warrants dated October 2, 2020.

There being no comments, questions, or discussion, with a unanimous vote, the motion carried.

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The next item on the Agenda is approval of the Payroll Warrants dated October 16, 2020.

Mr. Botkin moved, and Mr. Sage seconded the motion to approve the Payroll Warrants dated October 16, 2020.

There being no comments, questions, or discussion, with a unanimous vote, the motion carried.

The next item on the Agenda is the approval of the Invoice Vouchers and Claim Payments per the Schedule dated October 29, 2020.

Mr. Botkin moved, and Mr. Sage seconded the motion to approve the Invoice Vouchers and Claim Payments per the Schedule dated October 29, 2020.

There being no questions, comments, or discussion, with a unanimous vote, the motion carried.

Dr. Asdell introduced the next item on the Agenda.

## FINANCIAL STATEMENT FOR THE MONTH OF AUGUST 2020.

Mr. Marcus moved, and Mr. Sage seconded the motion to accept the Financial Statement report for the month of August 2020.

Mr. Kobb referred to the Statement of Revenue Disbursements and Activity (Cash Basis) for the period ending August 31, 2020. Refer to the attached report.

Mr. Kobb noted that this month illustrates the work that every employee has done to reduce expenses and to look at different ways of getting by during this time. Mr. Kobb added that all 50+ employees deserve a lot credit for expense control over the last few months, and for doing so as we continue to move forward.

Mr. Kobb noted that the capital spending in August of approximately \$1.3 million was primarily for the Parking Lot Project, which is close to being wrapped up.

There being no questions, comments, or discussion, with a unanimous vote, the motion carried to accept the report.

The next item on the Agenda is the approval of Funds Transfer between Accounts.

Dr. Asdell noted that the request is to transfer \$448,633.00 from Account 03-00-00-000-1010 (Passenger Facility Charge (P.F.C.) Fund to Account 16-00-00-000-1010 (P.F.C. Bond Payment Reserve Fund).

Dr. Asdell requested that Mr. Kobb explain this request.

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Mr. Kobb responded that our bond covenant requires that we have three payments in a reserve account, so that at any given time, if a situation happens where our enplanements drastically reduce, we always have 18 months of bond payments sitting in a reserve waiting to be used. This transfer of funds will ensure that we have the funds available for the bond payments due in January of 2021, July of 2021, and January of 2022. Each time we make a bond payment, we will present another request to move additional funds to the reserve account to ensure that there are always three payments in reserve.

Dr. Asdell questioned if this is a requirement for the airport. Mr. Kobb responded that this is a requirement specified in our bond documents.

Mr. Botkin moved, and Mr. Sage seconded the motion to approve the transfer of \$448,633.00 from Account 03-00-00-000-1010 (Passenger Facility Charge (P.F.C.) Fund to Account 16-00-00-000-1010 (P.F.C. Bond Payment Reserve Fund).

There being no further questions, comments, or discussion, with a unanimous vote, the motion carried.

Dr. Asdell introduced the next item on the Agenda, Tabled and Unfinished Business which there was none and Continuing Business which there was none.

Dr. Asdell introduced the next item on the Agenda, New Business.

## NEW BUSINESS

Dr. Asdell introduced: CONSIDERATION TO APPROVE A LEASE AMENDMENT BETWEEN THE ST. JOSEPH COUNTY AIRPORT AUTHORITY AND REPUBLIC PARKING SYSTEM, LLC. FOR PARKING CONCESSIONS.

Mr. Marcus moved, and Mr. Sage seconded the motion to approve a lease amendment between the St. Joseph County Airport Authority and Republic Parking System, LLC. for parking concessions.

Mr. Botkin questioned the content of the amendment. Mr. Daigle responded that the request is to extend the lease agreement with Republic Parking until October 31, 2025, which is a twelve-month extension.

There being no further questions, comments, or discussion, with a unanimous vote, the motion carried.

Dr. Asdell introduced: CONSIDERATION TO APPROVE AIP GRANT #55 FROM THE FEDERAL AVIATION ADMINISTRATION (FAA) IN THE AMOUNT OF \$14,504,795 FOR THE RECONSTRUCTION OF TAXIWAY BRAVO AND THE TERMINAL RAMP.

Mr. Sage moved, and Mr. Botkin seconded the motion to approve AIP Grant #55 from the Federal Aviation Administration (FAA) in the amount of \$14,504,795 for the Reconstruction of Taxiway Bravo and the Terminal Ramp.

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Dr. Asdell questioned whether this was the same project that we had been talking about for a while. Mr. Daigle responded that this is the project for which we had received bids in late spring, and we have been moving forward. The FAA is now getting these things out the door for us.

There being no further questions, comments, or discussion, with a unanimous vote, the motion carried.

Dr. Asdell introduced: CONSIDERATION TO APPROVE AIP GRANT #56 FROM THE FEDERAL AVIATION ADMINISTRATION (FAA) IN THE AMOUNT OF \$1,353,592 FOR THE RECONSTRUCTION OF TAXIWAY BRAVO AND THE TERMINAL RAMP.

Dr. Asdell questioned the dollar amount of AIP Grant #56. Mr. Kobb responded, and Mr. Daigle confirmed, that the dollar amount for AIP Grant #56 is \$1,352,592.

Dr. Asdell questioned why there were two different grants. Mr. Daigle responded that AIP Grant #55 is funded at a 100% level by the Federal Government. AIP Grant #56 uses a different source of funds and could have a local share, and a state share, requirement. Therefore, we are approving them as two separate items.

This agenda item was voted on but never moved or seconded. For procedural clarification, it will be taken as an action item again at the November Board meeting.

Dr. Asdell introduced: CONSIDERATION TO APPROVE A GRANT FROM THE INDIANA DEPARTMENT OF TRANSPORTATION (INDOT) FOR THE RECONSTRUCTION OF TAXIWAY BRAVO AND THE TERMINAL RAMP.

Mr. Marcus moved, and Mr. Sage seconded the motion to approve a Grant from the Indiana Department of Transportation (INDOT) for the Reconstruction of Taxiway Bravo and the Terminal Ramp.

There being no questions, comments, or discussion, with a unanimous vote, the motion carried.

After the vote, Dr. Asdell questioned when the project would begin. Mr. Daigle responded that the project has already started, but it is outside the fence so far. They have been working on stormwater and land preparation. Mr. O'Donnell added that we are relocating some dirt inside the fence line, but nothing on the airfield at this time.

Dr. Asdell introduced: CONSIDERATION TO APPROVE AN AGREEMENT WITH MEAD & HUNT, INC. FOR CONSTRUCTION ADMINISTRATION SERVICES FOR THE RECONSTRUCTION OF TAXIWAY BRAVO AND THE TERMINAL RAMP, NOT TO EXCEED, \$1,050,000.

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Mr. Sage moved, and Mr. Botkin seconded the motion to approve an agreement with Mead & Hunt, Inc. for construction administration services for the Reconstruction of Taxiway Bravo and the Terminal Ramp, not to exceed, \$1,050,000.

There being no questions, comments, or discussion, with a unanimous vote, the motion carried.

Dr. Asdell introduced: CONSIDERATION TO APPROVE A REQUEST TO INITIATE THE THIRD DRAW FROM THE STIMULUS GRANT MONEY RELATIVE TO THE CARES ACT.

Dr. Asdell questioned whether this was the final draw. Mr. Daigle responded that with this draw, we will have requested approximately 88% of the total authorized funds. We will have approximately \$1.3 million in draws remaining for this grant.

Mr. Marcus moved, and Mr. Sage seconded the motion to approve a request to initiate the third draw from the Stimulus Grant money relative to the CARES Act.

There being no further questions, comments, or discussion, with a unanimous vote, the motion carried.

## THE EXECUTIVE DIRECTOR'S REPORT

Mr. Daigle referred to the 2020 Composite Statistic Chart for the period ending August 31, 2020.

Mr. Daigle stated that while the numbers are lower than we would like them to be, they are moving in the right direction.

International flights resumed on October 11, and we have had several flights come into South Bend.

Mr. Daigle commented that each and every member of the Airport Authority understands the message of fiscal responsibility and has worked diligently to lower expenses.

Dr. Asdell questioned whether borders have opened to allow international flights. He also questioned whether we have had any flights arrive from Canada. Mr. Daigle responded that the several flights he has seen were United States aircraft, but that he did not know from where the flights had originated. Mr. Daigle stated that there are borders which are open from other countries, even though it appears that recently there has been a resurgence of Covid 19 across great parts of Europe and they are looking to lock down even further. Mr. Daigle said that he does not know what that means for us for the next couple of months.

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Mr. Marcus questioned our current relationship with Hertz. Mr. Daigle responded that Hertz has ceased rental operations from the airport, although they still have some property here, and they have keys that they owe us. We have had a call with their corporate office to let them know that they will continue to be charged rent until they turn in their keys to the facility. Hertz also has cars that need to be picked up from the airport.

Mr. Daigle commented that the other car rental agencies have seen more business because Hertz is no longer here. Hertz is planning to have a local office, but it will not be at the airport. Dr. Asdell questioned if Hertz is owned by a parent company. Mr. Daigle responded that he believes Dollar Rent A Car is owned by Hertz. Dr. Asdell questioned whether Dollar Rent A Car is still functioning. Mr. Daigle responded that Dollar Rent A Car is also closed.

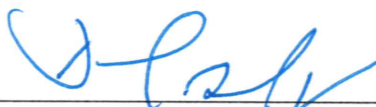
Dr. Asdell introduced: PRIVILEGE OF THE FLOOR

There were no comments from the floor.

Dr. Asdell introduced: ADJOURNMENT

Dr. Asdell asked for a motion to adjourn the meeting.  
There was a motion by Mr. Marcus and seconded by Mr. Botkin to adjourn the meeting.  
The Board meeting was adjourned at 11:48 a.m.

ST. JOSEPH COUNTY AIRPORT AUTHORITY DISTRICT BOARD

By:  \_\_\_\_\_  
David R. Sage, Secretary

Written By: Michael A. Daigle, A.A.E

St. Joseph Airport Authority  
 Revenues, Disbursements, and Activity (Cash Basis) - SUMMARY  
 For the Eight Months Ending Monday, August 31, 2020

	August 2019	August 2020	Incr/(Decr)	2019 YTD	2020 YTD	Incr/(Decr)
<b>Operating revenues:</b>						
Airfield	\$79,753.77	\$62,564.66	(\$17,189.11)	\$574,191.08	\$477,978.13	(\$96,212.95)
Terminal - Aviation	161,942.04	159,954.65	(1,987.39)	1,291,035.11	1,288,501.11	(2,534.00)
Terminal - Nonaviation	17,875.97	9,490.41	(8,385.56)	148,600.27	94,387.00	(54,213.27)
Concessions	180,417.28	102,923.02	(77,494.26)	1,148,453.41	646,222.09	(502,231.32)
Parking	284,676.64	71,577.66	(213,098.98)	2,299,961.19	980,539.22	(1,319,421.97)
FBO	44,327.34	40,756.72	(3,570.62)	328,155.95	326,497.45	(1,658.50)
Building and Land Rents	53,564.56	38,382.70	(15,181.86)	399,713.57	289,245.48	(110,468.09)
Other	0.00	0.00	0.00	13,000.00	13,000.00	0.00
<b>Total Operating Revenues</b>	<b>\$822,557.60</b>	<b>\$485,649.82</b>	<b>(\$336,907.78)</b>	<b>\$6,203,110.58</b>	<b>\$4,116,370.48</b>	<b>(\$2,086,740.10)</b>
<b>Operating expenses:</b>						
Employee Expenses	\$393,455.39	\$429,029.04	\$35,573.65	\$3,417,011.75	\$3,526,247.23	\$109,235.48
Supplies	134,791.33	94,596.87	(40,194.46)	668,506.82	509,786.81	(158,720.01)
Repairs	111,651.32	65,281.98	(46,369.34)	676,001.20	344,543.25	(331,457.95)
Service Contracts	8,791.02	8,123.89	(667.13)	81,426.16	81,540.22	114.06
Marketing/Advertising	102,531.10	28,203.50	(74,327.60)	342,263.07	281,269.37	(60,993.70)
Utilities (Gas, Water, Elec)	54,985.79	50,806.35	(4,179.44)	461,793.47	434,886.23	(26,907.24)
Other Services and Charges	221,710.48	91,574.04	(130,136.44)	1,306,449.89	1,255,765.29	(50,684.60)
<b>Total Operating Expenses</b>	<b>\$1,027,916.43</b>	<b>\$767,615.67</b>	<b>(\$260,300.76)</b>	<b>\$6,953,452.36</b>	<b>\$6,434,038.40</b>	<b>(\$519,413.96)</b>
<b>Operating income</b>	<b>(\$205,358.83)</b>	<b>(\$281,965.85)</b>	<b>(\$76,607.02)</b>	<b>(\$750,341.78)</b>	<b>(\$2,317,667.92)</b>	<b>(\$1,567,326.14)</b>
<b>Other revenues:</b>						
Property taxes	\$0.00	\$0.00	\$0.00	\$1,311,568.87	\$1,300,144.73	(\$11,424.14)
Other tax distributions	34,362.08	35,789.58	1,427.50	408,305.09	432,312.09	24,007.00
Interest & investment revenue	32,033.30	3,333.96	(28,699.34)	220,306.65	75,463.58	(144,843.07)
Federal grant - LEO	0.00	21,874.00	21,874.00	82,191.80	57,505.20	(24,686.60)
Federal grant - CARES	0.00	0.00	0.00	0.00	2,989,058.07	2,989,058.07
Other revenue	5,103.66	891.08	(4,212.58)	106,769.40	131,048.52	24,279.12
<b>Total Other Revenues</b>	<b>71,499.04</b>	<b>61,888.62</b>	<b>(9,610.42)</b>	<b>2,129,141.81</b>	<b>4,985,532.19</b>	<b>2,856,390.38</b>
<b>Total Income</b>	<b>(\$133,859.79)</b>	<b>(\$220,077.23)</b>	<b>(\$86,217.44)</b>	<b>\$1,378,800.03</b>	<b>\$2,667,864.27</b>	<b>\$1,289,064.24</b>
<b>Capital Activity</b>						
Capital Grants	\$0.00	\$103,165.00	\$103,165.00	\$1,647,263.28	\$1,487,084.53	(\$160,178.75)
Capital Spending	(168,288.35)	(1,335,441.76)	(1,167,153.41)	(1,885,603.37)	(3,927,602.07)	(2,041,998.70)
<b>Net Activity</b>	<b>(\$168,288.35)</b>	<b>(\$1,232,276.76)</b>	<b>(\$1,063,988.41)</b>	<b>(\$238,340.09)</b>	<b>(\$2,440,517.54)</b>	<b>(\$2,202,177.45)</b>
<b>Debt Service Activity</b>						
Tax Revenue/Interest	\$3,839.56	\$327.26	(\$3,512.30)	\$37,137.03	\$10,844.04	(\$26,292.99)
Passenger Facility Charge Revenue	530.75	48,688.32	48,157.57	1,135,720.21	778,568.18	(357,152.03)
Bond Principle Payment	0.00	0.00	0.00	(660,000.00)	(380,000.00)	280,000.00
Bond Interest Exp. & Fees	0.00	0.00	0.00	(193,068.75)	(181,747.37)	11,321.38
<b>Net Activity</b>	<b>\$4,370.31</b>	<b>\$49,015.58</b>	<b>\$44,645.27</b>	<b>\$319,788.49</b>	<b>\$227,664.85</b>	<b>(\$92,123.64)</b>
<b>Cum Building Activity</b>						
Airline Revenue Guarantee-AA	\$0.00	\$0.00	\$0.00	(\$867,992.00)	\$0.00	\$867,992.00
State Grant Revenue - AA	0.00	0.00	0.00	291,780.00	0.00	(291,780.00)
Tax Revenue/Interest	\$6,406.61	\$899.70	(\$5,506.91)	\$193,482.30	\$634,244.92	\$440,762.62
<b>Net Activity</b>	<b>\$6,406.61</b>	<b>\$899.70</b>	<b>(\$5,506.91)</b>	<b>(\$382,729.70)</b>	<b>\$634,244.92</b>	<b>\$1,016,974.62</b>

2020 COMPOSITE STATISTIC CHART



	Airline Enplanements			Aircraft Landed Weight			Air Cargo			Aircraft Operations					
	For Ref.	2019	2020	Diff.	%	2018	2019	2020	Diff.	%	2018	2019	2020	Diff.	%
Jan	24,334	27,446	31,089	3,643	13.27%	37,338,558	45,119,355	46,956,721	1,837,366	4.07%	1,843,758	1,800,406	1,531,563	-288,843	-14.93%
Feb	23,589	30,163	34,427	4,264	14.14%	34,116,427	43,915,750	48,317,342	4,401,592	10.02%	1,774,488	1,685,905	1,421,503	-254,402	-15.68%
Mar	31,761	40,371	21,628	18,743	-46.43%	44,471,024	54,550,047	53,555,392	-1,294,655	-2.37%	1,851,234	1,957,265	1,515,570	-441,695	-22.57%
Apr	26,440	33,159	1,488	31,671	-95.51%	38,582,178	49,157,940	25,000,949	-24,156,991	-49.14%	1,717,205	2,033,219	1,353,341	-679,878	-33.44%
May	27,042	33,646	6,385	27,261	-81.02%	40,158,989	48,752,498	23,653,345	-25,099,153	-51.48%	2,069,079	2,414,023	1,585,719	-828,304	-34.31%
Jun	31,349	35,982	10,329	25,653	-71.29%	47,137,609	48,069,984	24,410,105	-23,659,879	-49.22%	2,054,333	2,449,186	1,586,329	-859,857	-35.11%
Jul	32,358	37,589	14,244	23,345	-62.11%	48,676,256	52,156,923	32,787,340	-19,369,583	-37.14%	1,850,470	2,344,420	1,657,177	-687,243	-29.31%
Aug	33,370	34,972	15,303	19,669	-56.24%	50,721,887	49,413,099	36,427,743	-12,985,356	-26.28%	2,110,500	2,119,468	1,522,375	-597,093	-28.17%
Sep	32,843	34,800				50,567,236	49,570,763				2,207,003	1,631,790			
Oct	37,330	37,640				54,636,739	52,012,517				1,942,067	1,862,042			
Nov	35,608	36,398				52,171,472	51,515,544				1,825,215	1,603,884			
Dec	32,853	35,763				49,320,627	49,127,887				1,706,870	1,517,426			
Ann. Totals	368,877	417,929				547,909,002	593,362,307				22,952,222	23,419,034			
YTD	230,243	273,328	134,893	-138,435	-50.65%	341,212,928	391,135,596	290,808,937	-100,326,659	-25.65%	15,271,067	16,803,892	12,176,577	-4,627,315	-27.54%
											40,100	42,510			
											25,530	27,590	19,478	-8,112	-29.40%

Comments: American Airlines - Service started 6/7/2018 to FFW & CLT, Twice Daily  
 Bus Passengers - Coach USA ceases operations 12/31/2019  
 COVID-19 Pandemic - Indiana Stay at home order started Tuesday, March 24, 2020 at 11:59 p.m.  
 through Sunday, May 3, 2020 at 11:59 p.m.  
 GAF - Suspension of flights July 2020 through September 2020



2020 COMPOSITE STATISTIC CHART



	Aviation Fuel Flowage - Gallons			Car Rental - Gross Sales			Restaurant/Gift Shop - Gross Sales			Republic Parking - Gross Sales										
	For Ref. 2018	2019	2020	Diff	%	For Ref. 2018	2019	2020	Diff.	%	For Ref. 2018	2019	2020	Diff.	%					
Jan	405,970	508,391	521,332	12,941	2.55%	\$67,289	\$698,471	\$729,762	\$31,291	4.48%	\$148,963	\$168,895	\$163,073	-\$5,822	-3.45%	\$285,292	\$310,436	\$354,715	\$44,279	14.26%
Feb	436,183	563,504	599,532	36,028	6.39%	\$595,332	\$682,397	\$754,761	\$72,364	10.60%	\$146,779	\$180,879	\$193,464	\$12,585	6.96%	\$271,854	\$343,289	\$379,742	\$36,453	10.62%
Mar	536,600	626,890	583,673	43,217	6.89%	\$795,129	\$889,712	\$579,120	-\$310,592	-34.91%	\$194,745	\$239,253	\$118,802	-\$120,451	-50.34%	\$350,756	\$439,565	\$251,950	-\$187,615	-42.68%
Apr	505,154	579,000	201,422	-377,578	-65.21%	\$778,450	\$1,003,632	\$140,492	-\$663,140	-66.00%	\$156,803	\$197,310	\$13,851	-\$183,459	-92.98%	\$317,946	\$382,901	\$18,585	-\$364,316	-95.15%
May	496,824	565,763	247,933	-317,830	-56.18%	\$909,603	\$1,078,072	\$280,476	-\$797,596	-73.98%	\$162,292	\$210,096	\$37,077	-\$173,019	-82.35%	\$274,283	\$342,200	\$44,217	-\$297,983	-87.08%
Jun	483,691	558,063	297,386	-260,677	-46.71%	\$1,001,124	\$1,060,068	\$468,404	-\$591,664	-55.81%	\$206,732	\$222,580	\$60,612	-\$161,968	-72.77%	\$296,506	\$341,681	\$68,761	-\$272,920	-79.88%
Jul	552,415	615,989	368,329	-247,660	-40.21%	\$1,371,950	\$1,458,011	\$732,751	-\$725,260	-49.74%	\$206,437	\$238,848	\$89,230	-\$149,618	-62.64%	\$297,498	\$302,894	\$91,822	-\$211,072	-69.69%
Aug	696,916	635,253	399,593	-235,660	-37.10%	\$1,317,134	\$1,394,398	\$827,404	-\$566,994	-40.66%	\$209,213	\$216,414	\$102,262	-\$114,152	-52.75%	\$296,295	\$316,135	\$95,474	-\$220,661	-69.80%
Sep	901,028	663,561				\$1,234,325	\$1,205,292				\$206,175	\$215,717				\$287,693	\$320,529			
Oct	700,934	754,441				\$1,149,256	\$1,222,851				\$218,985	\$225,575				\$359,033	\$365,173			
Nov	668,753	696,536				\$1,008,292	\$1,039,499				\$211,669	\$219,652				\$334,068	\$332,839			
Dec	588,774	569,333				\$749,294	\$894,183				\$184,283	\$197,911				\$287,249	\$313,701			
Ann. Totals	6,973,242	7,336,724				\$11,477,178	\$12,626,586				\$2,253,076	\$2,533,130				\$3,658,473	\$4,111,343			
YTD	4,113,753	4,652,853	3,219,200	-1,433,653	-30.81%	\$7,336,011	\$8,264,761	\$4,513,170	-\$3,751,591	-45.39%	\$1,431,964	\$1,674,275	\$778,371	-\$895,904	-53.51%	\$2,390,430	\$2,779,101	\$1,305,266	-\$1,473,835	-53.03%

Comments:

American Airlines - Service started 6/7/2018 to DFW & CLT, Twice Daily  
 Bus Passengers - Coach USA ceases operations 12/31/2019  
 COVID-19 Pandemic - Indiana Stay at home order started Tuesday, March 24, 2020 at 11:59 p.m.  
 through Sunday, May 3, 2020 at 11:59 p.m.  
 GAF - Suspension of flights July 2020 through September 2020

2020 COMPOSITE STATISTIC CHART



	South Shore Passengers				South Shore Ops.				Bus Passengers				International Flights - GAF							
	For Ref. 2018	2019	2020	Diff.	%	For Ref. 2018	2019	2020	Diff.	%	For Ref. 2018	2019	2020	Diff.	%	For Ref. 2018	2019	2020	Diff.	%
Jan	15,027	14,125	15,044	919	6.51%	195	186	199	13	6.99%	2,912	1,741	0	-1,741	-100.00%	10	6	4	4	66.67%
Feb	16,778	12,881	15,748	2,867	22.26%	180	166	185	19	11.45%	1,889	1,792	0	-1,792	-100.00%	9	11	8	3	-27.27%
Mar	21,211	20,397	8,640	-11,757	-57.64%	199	197	185	-12	-6.09%	1,995	1,788	0	-1,788	-100.00%	10	7	4	3	-42.86%
Apr	20,509	20,180	1,902	-18,278	-90.57%	182	194	150	-44	-22.68%	2,257	1,905	0	-1,905	-100.00%	7	7	0	-7	-100.00%
May	19,452	19,127	2,914	-16,213	-84.76%	185	183	153	-30	-16.39%	2,651	2,375	0	-2,375	-100.00%	13	12	4	8	-66.67%
Jun	20,965	20,088	3,854	-16,234	-80.81%	181	182	161	-21	-11.54%	2,720	2,612	0	-2,612	-100.00%	13	8	6	-2	-25.00%
Jul	25,692	23,571	5,847	-17,724	-75.19%	209	190	183	-7	-3.68%	2,818	2,771	0	-2,771	-100.00%	7	13	1	-12	-92.31%
Aug	22,069	20,433	6,293	-14,140	-69.20%	192	190	189	-1	-0.53%	2,408	2,439	0	-2,439	-100.00%	8	13	0	-13	-100.00%
Sep	20,944	19,530				190	192				1,483	1,996				12	16			
Oct	18,422	20,997				201	201				1,907	2,313				20	20			
Nov	22,997	22,150				193	190				1,921	1,819				16	9			
Dec	22,575	22,795				194	197				2,083	2,252				7	13			
Ann. Totals	246,641	236,274				2,301	2,268				27,044	25,803				132	135			
YTD	161,703	150,802	60,242	-90,560	-60.05%	1,523	1,488	1,405	-83	-5.58%	19,650	17,423	0	-17,423	-100.00%	77	77	33	-44	-57.14%

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