

2020 COMPOSITE STATISTIC CHART



	Airline Enplanements					Aircraft Landed Weight					Air Cargo					Aircraft Operations				
	For Ref.					For Ref.					For Ref.					For Ref.				
	2018	2019	2020	Diff.	%	2018	2019	2020	Diff.	%	2018	2019	2020	Diff.	%	2018	2019	2020	Diff.	%
Jan	24,334	27,446	31,089	3,643	13.27%	37,338,558	45,119,355	46,956,721	1,837,366	4.07%	1,843,758	1,800,406	1,531,563	-268,843	-14.93%	2,090	2,469	2,437	-32	-1.30%
Feb	23,589	30,163	34,427	4,264	14.14%	34,116,427	43,915,750	48,317,342	4,401,592	10.02%	1,774,488	1,685,905	1,421,503	-264,402	-15.68%	2,564	2,905	3,235	330	11.36%
Mar	31,761	40,371	21,628	-18,743	-46.43%	44,471,024	54,550,047	53,255,392	-1,294,655	-2.37%	1,851,234	1,957,265	1,515,570	-441,695	-22.57%	3,405	3,443	2,691	-752	-21.84%
Apr	26,440	33,159	1,488	-31,671	-95.51%	38,592,178	49,157,940	25,000,949	-24,156,991	-49.14%	1,717,205	2,033,219	1,353,341	-679,878	-33.44%	3,124	3,472	1,545	-1,927	-55.50%
May	27,042	33,646	6,385	-27,261	-81.02%	40,158,989	48,752,498	23,653,345	-25,099,153	-51.48%	2,069,079	2,414,023	1,585,719	-828,304	-34.31%	3,241	3,606	1,990	-1,616	-44.81%
Jun	31,349	35,982	10,329	-25,653	-71.29%	47,137,609	48,069,984	24,410,105	-23,659,879	-49.22%	2,054,333	2,449,186	1,589,329	-859,857	-35.11%	3,377	3,731	2,028	-1,703	-45.64%
Jul	32,358	37,589	14,244	-23,345	-62.11%	48,676,256	52,156,923	32,787,340	-19,369,583	-37.14%	1,850,470	2,344,420	1,657,177	-687,243	-29.31%	4,174	4,053	2,672	-1,381	-34.07%
Aug	33,370	34,972	15,303	-19,669	-56.24%	50,721,887	49,413,099	36,427,743	-12,985,356	-26.28%	2,110,500	2,119,468	1,522,375	-597,093	-28.17%	3,555	3,911	2,880	-1,031	-26.36%
Sep	32,843	34,800	16,384	-18,416	-52.92%	50,567,236	49,570,763	36,408,280	-13,162,483	-26.55%	2,207,003	1,631,790	1,631,499	-291	-0.02%	4,654	4,281	3,056	-1,225	-28.61%
Oct	37,330	37,640	21,265	-16,375	-43.50%	54,636,739	52,012,517	40,746,322	-11,266,195	-21.66%	1,942,067	1,862,042	1,797,376	-64,666	-3.47%	3,923	4,022	2,982	-1,040	-25.86%
Nov	35,608	36,398	19,616	-16,782	-46.11%	52,171,472	51,515,544	41,103,205	-10,412,339	-20.21%	1,825,215	1,603,884	1,592,248	-11,636	-0.73%	3,103	3,576	2,666	-910	-25.45%
Dec	32,853	35,763	19,586	-16,177	-45.23%	49,320,627	49,127,887	46,731,628	-2,396,259	-4.88%	1,706,870	1,517,426	1,886,237	368,811	24.31%	2,890	3,041	2,485	-556	-18.28%
Ann. Totals	368,877	417,929				547,909,002	593,362,307				22,952,222	23,419,034				40,100	42,510			
YTD	368,877	417,929	211,744	-206,185	-49.33%	547,909,002	593,362,307	455,798,372	-137,563,935	-23.18%	22,952,222	23,419,034	19,083,937	-4,335,097	-18.51%	40,100	42,510	30,667	-11,843	-27.86%

Comments:

American Airlines - Service started 6/7/2018 to DFW & CLT, Twice Daily  
 COVID-19 Pandemic - Indiana Stay at home order started Tuesday, March 24, 2020 at 11:59 p.m.  
 through Sunday, May 3, 2020 at 11:59 p.m.  
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	Aviation Fuel Flowage - Gallons					Car Rental - Gross Sales					Restaurant/Gift Shop - Gross Sales					Republic Parking - Gross Sales				
	For Ref.					For Ref.					For Ref.					For Ref.				
	2018	2019	2020	Diff	%	2018	2019	2020	Diff.	%	2018	2019	2020	Diff.	%	2018	2019	2020	Diff.	%
Jan	405,970	508,391	521,332	12,941	2.55%	\$567,289	\$698,471	\$729,762	\$31,291	4.48%	\$148,963	\$168,895	\$163,073	-\$5,822	-3.45%	\$285,292	\$310,436	\$354,715	\$44,279	14.26%
Feb	436,183	563,504	599,532	36,028	6.39%	\$595,332	\$682,397	\$754,761	\$72,364	10.60%	\$146,779	\$180,879	\$193,464	\$12,585	6.96%	\$271,854	\$343,289	\$379,742	\$36,453	10.62%
Mar	536,600	626,890	583,673	-43,217	-6.89%	\$795,129	\$889,712	\$579,120	-\$310,592	-34.91%	\$194,745	\$239,253	\$118,802	-\$120,451	-50.34%	\$350,756	\$439,565	\$251,950	-\$187,615	-42.68%
Apr	505,154	579,000	201,422	-377,578	-65.21%	\$778,450	\$1,003,632	\$140,492	-\$863,140	-86.00%	\$156,803	\$197,310	\$13,851	-\$183,459	-92.98%	\$317,946	\$382,901	\$18,585	-\$364,316	-95.15%
May	496,824	565,763	247,933	-317,830	-56.18%	\$909,603	\$1,078,072	\$280,476	-\$797,596	-73.98%	\$162,292	\$210,096	\$37,077	-\$173,019	-82.35%	\$274,283	\$342,200	\$44,217	-\$297,983	-87.08%
Jun	483,691	558,063	297,386	-260,677	-46.71%	\$1,001,124	\$1,060,068	\$468,404	-\$591,664	-55.81%	\$206,732	\$222,580	\$60,612	-\$161,968	-72.77%	\$296,506	\$341,681	\$68,761	-\$272,920	-79.88%
Jul	552,415	615,989	368,329	-247,660	-40.21%	\$1,371,950	\$1,458,011	\$732,751	-\$725,260	-49.74%	\$206,437	\$238,848	\$89,230	-\$149,618	-62.64%	\$297,498	\$302,894	\$91,822	-\$211,072	-69.69%
Aug	696,916	635,253	399,593	-235,660	-37.10%	\$1,317,134	\$1,394,398	\$827,404	-\$566,994	-40.66%	\$209,213	\$216,414	\$102,262	-\$114,152	-52.75%	\$296,295	\$316,135	\$95,474	-\$220,661	-69.80%
Sep	901,028	663,561	375,253	-288,308	-43.45%	\$1,234,325	\$1,205,292	\$738,409	-\$466,883	-38.74%	\$206,175	\$215,717	\$109,100	-\$106,617	-49.42%	\$287,693	\$320,529	\$119,370	-\$201,159	-62.76%
Oct	700,934	754,441	435,530	-318,911	-42.27%	\$1,149,256	\$1,222,851	\$681,311	-\$541,540	-44.29%	\$218,985	\$225,575	\$136,919	-\$88,656	-39.30%	\$359,033	\$365,173	\$165,793	-\$199,380	-54.60%
Nov	668,753	696,536	390,493	-306,043	-43.94%	\$1,008,292	\$1,039,499	\$579,117	-\$460,382	-44.29%	\$211,669	\$219,652	\$114,698	-\$104,954	-47.78%	\$334,068	\$332,839	\$146,284	-\$186,555	-56.05%
Dec	588,774	569,333	442,064	-127,269	-22.35%	\$749,294	\$894,183	\$440,276	-\$453,907	-50.76%	\$184,283	\$197,911	\$122,988	-\$74,923	-37.86%	\$287,249	\$313,701	\$135,848	-\$177,853	-56.70%
Ann. Totals	6,973,242	7,336,724				\$11,477,178	\$12,626,586				\$2,253,076	\$2,533,130				\$3,658,473	\$4,111,343			
YTD	6,973,242	7,336,724	4,862,540	-2,474,184	-33.72%	\$11,477,178	\$12,626,586	\$6,952,283	-\$5,674,303	-44.94%	\$2,253,076	\$2,533,130	\$1,262,076	-\$1,271,054	-50.18%	\$3,658,473	\$4,111,343	\$1,872,561	-\$2,238,782	-54.45%

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	South Shore Passengers					South Shore Ops.					International Flights - GAF				
	<u>For Ref.</u>					<u>For Ref.</u>					<u>For Ref.</u>				
	2018	2019	2020	Diff.	%	2018	2019	2020	Diff.	%	2018	2019	2020	Diff.	%
Jan	15,027	14,125	15,044	919	6.51%	195	186	199	13	6.99%	10	6	10	4	66.67%
Feb	16,778	12,881	15,748	2,867	22.26%	180	166	185	19	11.45%	9	11	8	-3	-27.27%
Mar	21,211	20,397	8,640	-11,757	-57.64%	199	197	185	-12	-6.09%	10	7	4	-3	-42.86%
Apr	20,509	20,180	1,902	-18,278	-90.57%	182	194	150	-44	-22.68%	7	7	0	-7	-100.00%
May	19,452	19,127	2,914	-16,213	-84.76%	185	183	153	-30	-16.39%	13	12	4	-8	-66.67%
Jun	20,965	20,088	3,854	-16,234	-80.81%	181	182	161	-21	-11.54%	13	8	6	-2	-25.00%
Jul	25,692	23,571	5,847	-17,724	-75.19%	209	190	183	-7	-3.68%	7	13	1	-12	-92.31%
Aug	22,069	20,433	6,293	-14,140	-69.20%	192	190	189	-1	-0.53%	8	13	0	-13	-100.00%
Sep	20,944	19,530	6,151	-13,379	-68.50%	190	192	192	0	0.00%	12	16	0	-16	-100.00%
Oct	18,422	20,997	6,760	-14,237	-67.80%	201	201	199	-2	-1.00%	20	20	3	-17	-85.00%
Nov	22,997	22,150	4,924	-17,226	-77.77%	193	190	190	0	0.00%	16	9	1	-8	-88.89%
Dec	22,575	22,795	4,523	-18,272	-80.16%	194	197	194	-3	-1.52%	7	13	4	-9	-69.23%
Ann. Totals	246,641	236,274				2,301	2,268				132	135			
YTD	246,641	236,274	82,600	-153,674	-65.04%	2,301	2,268	2,180	-88	-3.88%	132	135	41	-94	-69.63%

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