

ST. JOSEPH COUNTY AIRPORT AUTHORITY DISTRICT BOARD

NOVEMBER 19, 2020

THURSDAY

The Board meeting of the St. Joseph County Airport Authority District was called to order at 11:30 a.m. on Thursday, November 19, 2020, by President Bernard J. Asdell. Per the guidelines set forth by Governor Holcomb, the Board meeting was held with fourteen (14) participants (Board members and Staff) via Zoom. A telephone number and website address were published, and notification was established to join into the meeting.

Present: Bernard J. Asdell, President
Thomas S. Botkin, Vice President
Abraham Marcus, Treasurer/Assistant Secretary
David R. Sage, Secretary

Comprising a quorum of the St. Joseph County Airport Authority District Board; also present at the meeting were:

Mike Daigle, CEO & Executive Director
Mitch Heppenheimer, Attorney
Julie Curtis, Vice President Marketing & Air Service Development
Aaron Kobb, Vice President Finance
Tim O'Donnell, Vice President Operations
Karen Gorbitz, Staff Accountant
Melanie Roberson, Staff Accountant
Sue Oakley, Recording Secretary

Dr. Asdell called to order the St. Joseph County Airport Authority District Board meeting at 11:30 a.m.

Dr. Asdell introduced the first item on the Agenda, approval of the Minutes from the October 29, 2020, Board meeting.

Mr. Sage moved, and Mr. Marcus seconded the motion to approve the Minutes from the Board meeting held on October 29, 2020.

There being no comments, questions, or discussion, with a unanimous vote, the motion carried.

The next item on the Agenda is approval of the Payroll Warrants dated October 30, 2020.

Mr. Marcus moved, and Mr. Sage seconded the motion to approve the Payroll Warrants dated October 30, 2020.

There being no comments, questions, or discussion, with a unanimous vote, the motion carried.

The next item on the Agenda is approval of the Payroll Warrants dated November 13, 2020.

Mr. Botkin moved, and Mr. Sage seconded the motion to approve the Payroll Warrants dated November 13, 2020.

There being no comments, questions, or discussion, with a unanimous vote, the motion carried.

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The next item on the Agenda is the approval of the Invoice Vouchers and Claim Payments per the Schedule dated November 19, 2020.

Mr. Sage moved, and Mr. Botkin seconded the motion to approve the Invoice Vouchers and Claim Payments per the Schedule dated November 19, 2020.

There being no questions, comments, or discussion, with a unanimous vote, the motion carried.

Dr. Asdell introduced the next item on the Agenda.

FINANCIAL STATEMENT FOR THE MONTH OF SEPTEMBER 2020.

Mr. Sage moved, and Mr. Marcus seconded the motion to accept the Financial Statement report for the month of September 2020.

Mr. Kobb referred to the Statement of Revenue Disbursements and Activity (Cash Basis) for the period ending September 30, 2020. Refer to the attached report.

Mr. Sage questioned the dollar amount of the third CARES reimbursement request. Mr. Kobb responded that the third request was just under \$1.3 million, and that we still have approximately \$1.3 million in draws remaining for this grant. Mr. Kobb stated that the grant will most likely be completed by the end of 2020.

Dr. Asdell questioned who decides when we receive the funds from the CARES grant. Mr. Kobb responded that we decide when to submit the reimbursement, and that the funds are usually received within 10 days after the request is submitted.

There being no further questions, comments, or discussion, with a unanimous vote, the motion carried to accept the report.

Dr. Asdell introduced the next item on the Agenda, Tabled and Unfinished Business which there was none and Continuing Business which there was none.

Dr. Asdell introduced the next item on the Agenda, New Business.

NEW BUSINESS

Dr. Asdell introduced: CONSIDERATION TO APPROVE RESOLUTION 2020-06, THE ST. JOSEPH COUNTY AIRPORT AUTHORITY 2021 SALARY AND HOURLY PAY RANGES.

Mr. Sage moved, and Mr. Botkin seconded the motion to approve Resolution 2020-06, the St. Joseph County Airport Authority 2021 Salary and Hourly Pay Ranges.

There being no questions, comments, or discussion, with a unanimous vote, the motion carried.

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Dr. Asdell introduced: CONSIDERATION TO APPROVE RESOLUTION 2020-07, THE ST. JOSEPH COUNTY AIRPORT AUTHORITY 2021 RATES AND CHARGES.

Mr. Marcus moved, and Mr. Sage seconded the motion to approve Resolution 2020-07, the St. Joseph County Airport Authority 2021 Rates and Charges.

There being no questions, comments, or discussion, with a unanimous vote, the motion carried.

Dr. Asdell introduced: CONSIDERATION TO APPROVE THE ST. JOSEPH COUNTY AIRPORT AUTHORITY 2021 BOARD OF DIRECTORS MEETING SCHEDULE.

Mr. Botkin moved, and Mr. Sage seconded the motion to approve the St. Joseph County Airport Authority 2021 Board of Directors Meeting Schedule.

There being no questions, comments, or discussion, with a unanimous vote, the motion carried.

Dr. Asdell Introduced: CONSIDERATION TO APPROVE A NEW MONTH-TO-MONTH SERVICE AGREEMENT WITH SKY BLUE CATERING TO SUPPLY LABOR AND EQUIPMENT TO PROCESS REGULATED GARBAGE.

Mr. Sage moved, and Mr. Botkin seconded the motion to approve a new month-to-month service agreement with Sky Blue Catering to supply labor and equipment to process regulated garbage.

Mr. Sage asked for clarification on this agreement. Mr. O'Donnell responded this is an agreement with a third party (Sky Blue Catering) who is doing catering at Midway Airport. They have asked to use our international garbage processing as a back-up as part of their USDA requirement. The risk to us is with ownership of the trash in that once Sky Blue drops it off, the trash becomes our responsibility. Therefore, we will be charging Sky Blue Catering to make sure we are recovering our costs from those operations. Dr. Asdell questioned whether this is just for international trash. Mr. O'Donnell responded that this is just for international trash.

Mr. Marcus questioned whether we had the same set up regarding our trash. Mr. O'Donnell responded that our back-up is Fort Wayne International Airport.

There being no further questions, comments, or discussion, with a unanimous vote, the motion carried.

Dr. Asdell introduced: CONSIDERATION TO APPROVE A REQUEST FOR STAFF TO PROCEED WITH THE SOLICITATION OF BIDS FOR SNOW REMOVAL EQUIPMENT.

Mr. Botkin moved, and Mr. Sage seconded the motion to approve a request for staff to proceed with the solicitation of bids for snow removal equipment.

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Dr. Asdell questioned the type of equipment needed. Mr. Daigle responded that we would like to solicit bids for multi-function machines that are available, as well as snow brooms. Mr. Daigle stated that once we have received and reviewed the bids, we will bring them to the Board with a recommendation for purchase, as well as the plan for payment of the equipment.

Mr. Marcus questioned the time frame for this purchase. Mr. O'Donnell responded that there is a 10-month lead time for delivery of vehicles at this time, but that the time frame is currently fluctuating with manufacturers due to the COVID pandemic. Mr. O'Donnell added that we are hoping to be able to take delivery of the new equipment prior to the start of the next snow season, since all our existing snow equipment is over 20 years old and aging.

Dr. Asdell questioned if snow brooms are our preference. Mr. O'Donnell responded that we are looking at snow brooms, but that our preference would be for the multi-function equipment. Mr. O'Donnell explained that the multi-function equipment is a snow broom and plow all in one vehicle. Mr. O'Donnell stated that the multi-function equipment is more expensive, and operationally, we would need to have two for them to work efficiently and effectively.

Mr. O'Donnell stated that we would put together two bid packages: one for two multi-function pieces of equipment, which we expect will run about \$1.6 to \$2 million; and one for a snow broom only, which we expect to be in the \$500,000 to \$600,000 range. Mr. O'Donnell added that once we receive the bids, we will evaluate how we would pay for the equipment before making a selection for recommendation to the Board.

Dr. Asdell questioned whether there are any chemicals that can be used on the runways. Mr. O'Donnell responded that we use an anti-icing chemical in certain weather conditions, and that we also use a de-icing chemical in other weather conditions.

There being no further questions, comments, or discussion, with a unanimous vote, the motion carried.

Dr. Asdell introduced: CONSIDERATION TO APPROVE AIP GRANT #56 FROM THE FEDERAL AVIATION ADMINISTRATION (FAA) IN THE AMOUNT OF \$1,352,592 FOR THE RECONSTRUCTION OF TAXIWAY BRAVO AND THE TERMINAL RAMP.

Mr. Sage moved, and Mr. Botkin seconded the motion to approve AIP Grant #56 from the Federal Aviation Administration (FAA) in the amount of \$1,352,592 for the Reconstruction of Taxiway Bravo and the Terminal Ramp.

Mr. Kobb clarified that this is a repeat agenda item from the October 29 meeting. There was never a motion or a second to the item, so for procedural clarification, it was added to the November agenda.

There being no questions, comments, or discussion, with a unanimous vote, the motion carried.

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THE EXECUTIVE DIRECTOR'S REPORT

Mr. Daigle referred to the 2020 Composite Statistic Chart for the period ending September 30, 2020. Mr. Daigle identified an error on the Composite Statistic Chart for Republic Parking, which shows \$58,125 for the month of September. The correct amount of gross sales for Republic Parking is \$119,370. Mr. Daigle told the Board that he would forward the corrected Composite Statistic Chart to them after the meeting.

Mr. Daigle noted that Aircraft Operations and Fuel Flowage numbers were down due to reduced general aviation and corporate traffic since there were no home football games, with attendance allowed, for Notre Dame in September.

Dr. Asdell questioned whether we would continue to have the bus passenger information included on the Composite Statistic Chart if we do not have bus service. Mr. Daigle responded that there has been discussion regarding this, but that a decision has not been made since we are not sure if bus service will return.

Dr. Asdell introduced: PRIVILEGE OF THE FLOOR

There were no comments from the floor.

Dr. Asdell introduced: ADJOURNMENT

Dr. Asdell asked for a motion to adjourn the meeting.
There was a motion by Mr. Sage and seconded by Mr. Marcus to adjourn the meeting.
The Board meeting was adjourned at 11:50 a.m.

ST. JOSEPH COUNTY AIRPORT AUTHORITY DISTRICT BOARD

By:  _____
David R. Sage, Secretary

Written By: Michael A. Daigle, A.A.E

St. Joseph County Airport Authority
 Revenues, Disbursements, and Activity (Cash Basis) - SUMMARY
 For the Nine Months Ending Wednesday, September 30, 2020

	September 2019	September 2020	Incr/(Decr)	2019 YTD	2020 YTD	Incr/(Decr)
Operating revenues:						
Airfield	\$92,765.90	\$60,893.58	(\$31,872.32)	\$666,956.98	\$538,871.71	(\$128,085.27)
Terminal - Aviation	166,568.19	159,202.98	(7,365.21)	1,457,603.30	1,447,704.09	(9,899.21)
Terminal - Nonaviation	21,458.97	10,368.67	(11,090.30)	170,059.24	104,755.67	(65,303.57)
Concessions	163,276.09	101,830.37	(61,445.72)	1,311,729.50	748,052.46	(563,677.04)
Parking	288,667.79	98,335.24	(190,332.55)	2,588,628.98	1,078,874.46	(1,509,754.52)
FBO	57,016.15	41,208.51	(15,807.64)	385,172.10	367,705.96	(17,466.14)
Building and Land Rents	47,112.22	31,701.09	(15,411.13)	446,825.79	320,946.57	(125,879.22)
Other	0.00	0.00	0.00	13,000.00	13,000.00	0.00
Total Operating Revenues	\$836,865.31	\$503,540.44	(\$333,324.87)	\$7,039,975.89	\$4,619,910.92	(\$2,420,064.97)
Operating expenses:						
Employee Expenses	\$404,989.13	\$408,663.59	\$3,674.46	\$3,822,000.88	\$3,934,910.82	\$112,909.94
Supplies	36,118.67	70,145.50	34,026.83	704,625.49	579,932.31	(124,693.18)
Repairs	40,846.86	114,481.49	73,634.63	716,848.06	459,024.74	(257,823.32)
Service Contracts	7,782.75	10,513.75	2,731.00	89,208.91	92,053.97	2,845.06
Marketing/Advertising	51,568.68	19,737.01	(31,831.67)	393,831.75	301,006.38	(92,825.37)
Utilities (Gas, Water, Elec)	59,426.36	56,317.14	(3,109.22)	521,219.83	491,203.37	(30,016.46)
Other Services and Charges	93,222.15	89,783.34	(3,438.81)	1,399,672.04	1,346,214.07	(53,457.97)
Total Operating Expenses	\$693,954.60	\$769,641.82	\$75,687.22	\$7,647,406.96	\$7,204,345.66	(\$443,061.30)
Operating income	\$142,910.71	(\$266,101.38)	(\$409,012.09)	(\$607,431.07)	(\$2,584,434.74)	(\$1,977,003.67)
Other revenues:						
Property taxes	\$0.00	\$0.00	\$0.00	\$1,311,568.87	\$1,300,144.73	(\$11,424.14)
Other tax distributions	34,362.08	35,789.58	1,427.50	442,667.17	468,101.67	25,434.50
Interest & investment revenue	28,320.49	3,628.98	(24,691.51)	248,627.14	79,092.56	(169,534.58)
Federal grant - LEO	19,850.20	8,027.00	(11,823.20)	102,042.00	65,532.20	(36,509.80)
Federal grant - CARES	0.00	1,615,297.34	1,615,297.34	0.00	4,604,355.41	4,604,355.41
Other revenue	144,699.12	125,911.72	(18,787.40)	251,468.52	256,960.24	5,491.72
Total Other Revenues	227,231.89	1,788,654.62	1,561,422.73	2,356,373.70	6,774,186.81	4,417,813.11
Total Income	\$370,142.60	\$1,522,553.24	\$1,152,410.64	\$1,748,942.63	\$4,189,752.07	\$2,440,809.44
Capital Activity						
Capital Grants	\$0.00	\$5,562.91	\$5,562.91	\$1,647,263.28	\$1,492,647.44	(\$154,615.84)
Capital Spending	(790,458.49)	(200,759.00)	589,699.49	(2,676,061.86)	(4,128,361.07)	(1,452,299.21)
Net Activity	(\$790,458.49)	(\$195,196.09)	\$595,262.40	(\$1,028,798.58)	(\$2,635,713.63)	(\$1,606,915.05)
Debt Service Activity						
Tax Revenue/Interest	\$3,453.69	\$337.80	(\$3,115.89)	\$40,590.72	\$11,181.84	(\$29,408.88)
Passenger Facility Charge Revenue	303,262.75	140.37	(303,122.38)	1,438,982.96	778,708.55	(660,274.41)
Bond Principle Payment	0.00	0.00	0.00	(660,000.00)	280,000.00	280,000.00
Bond Interest Exp. & Fees	0.00	0.00	0.00	(193,068.75)	(181,747.37)	11,321.38
Net Activity	\$306,716.44	\$478.17	(\$306,238.27)	\$626,504.93	\$228,143.02	(\$398,361.91)
Cum Building Activity						
Airline Revenue Guarantee-AA	\$0.00	\$0.00	\$0.00	(\$867,992.00)	\$0.00	\$867,992.00
State Grant Revenue - AA	0.00	0.00	0.00	291,780.00	0.00	(291,780.00)
Tax Revenue/Interest	\$5,758.99	\$1,003.01	(\$4,755.98)	\$199,241.29	\$635,247.93	\$436,006.64
Net Activity	\$5,758.99	\$1,003.01	(\$4,755.98)	(\$376,970.71)	\$635,247.93	\$1,012,218.64

2020 COMPOSITE STATISTIC CHART



	Airline Enplanements			Aircraft Landed Weight			Air Cargo			Aircraft Operations										
	For Ref. 2018	2019	2020	Diff.	%	For Ref. 2018	2019	2020	Diff.	%	For Ref. 2018	2019	2020	Diff.	%					
Jan	24,334	27,446	31,089	3,643	13.27%	37,338,558	45,119,355	46,956,721	1,837,366	4.07%	1,843,758	1,800,406	1,531,563	-268,843	-14.93%					
Feb	23,589	30,163	34,427	4,264	14.14%	34,116,427	43,915,750	48,317,342	4,401,592	10.02%	1,774,488	1,665,905	1,421,503	-264,402	-15.68%					
Mar	31,761	40,371	21,628	-18,743	-46.43%	44,471,024	54,550,047	53,255,392	-1,294,655	-2.37%	1,851,234	1,957,265	1,515,570	-441,695	-22.57%					
Apr	26,440	33,159	1,488	-31,671	-95.51%	38,592,178	49,157,940	25,000,949	-24,156,991	-49.14%	1,717,205	2,033,219	1,353,341	-679,878	-33.44%					
May	27,042	33,946	6,385	-27,261	-81.02%	40,158,989	48,752,498	23,653,345	-25,099,153	-51.48%	2,069,079	2,414,023	1,585,719	-828,304	-34.31%					
Jun	31,349	35,982	10,329	-25,653	-71.29%	47,137,609	48,069,984	24,410,105	-23,659,879	-49.22%	2,054,333	2,449,186	1,589,329	-859,857	-35.11%					
Jul	32,358	37,589	14,244	-23,345	-62.11%	48,676,256	52,156,923	32,787,340	-19,369,583	-37.14%	1,850,470	2,344,420	1,657,177	-687,243	-29.31%					
Aug	33,370	34,972	15,303	-19,669	-56.24%	50,721,887	49,413,099	36,427,743	-12,985,356	-26.28%	2,110,500	2,119,468	1,522,375	-597,093	-28.17%					
Sep	32,843	34,800	16,384	-18,416	-52.92%	50,567,236	49,570,763	36,408,280	-13,162,483	-26.55%	2,207,003	1,631,790	1,631,499	-291	-0.02%					
Oct	37,330	37,640				54,636,739	52,012,517				1,942,067	1,862,042								
Nov	35,608	36,398				52,171,472	51,515,544				1,825,215	1,603,884								
Dec	32,853	35,763				49,320,627	49,127,887				1,706,870	1,517,426								
Ann. Totals	368,877	417,929				547,909,002	593,362,307				22,952,222	23,419,034								
YTD	263,086	308,128	151,277	-156,851	-50.90%	391,780,164	440,706,359	327,217,217	-113,489,142	-25.75%	17,478,070	18,435,682	13,808,076	-4,627,606	-25.10%	30,184	31,871	22,534	-9,337	-29.30%

Comments:

American Airlines - Service started 6/7/2018 to DFW & CLT, Twice Daily
 Bus Passengers - Coach USA ceases operations 12/31/2019
 COVID-19 Pandemic - Indiana Stay at home order started Tuesday, March 24, 2020 at 11:59 p.m.
 through Sunday, May 3, 2020 at 11:59 p.m.
 GAF - Suspension of flights July 2020 through September 2020

2020 COMPOSITE STATISTIC CHART



	Aviation Fuel Flowage - Gallons				Car Rental - Gross Sales				Restaurant/Gift Shop - Gross Sales				Republic Parking - Gross Sales							
	For Ref. 2018	2019	2020	Diff	%	For Ref. 2018	2019	2020	Diff.	%	For Ref. 2018	2019	2020	Diff.	%	For Ref. 2018	2019	2020	Diff.	%
Jan	405,970	508,391	521,332	12,941	2.55%	\$567,289	\$698,471	\$729,762	\$31,291	4.48%	\$148,963	\$168,895	\$163,073	-\$5,822	-3.45%	\$285,292	\$310,436	\$354,715	\$44,279	14.26%
Feb	436,183	563,504	599,532	36,028	6.39%	\$595,332	\$682,397	\$754,761	\$72,364	10.60%	\$146,779	\$180,879	\$193,464	\$12,585	6.96%	\$271,854	\$343,289	\$379,742	\$36,453	10.62%
Mar	536,600	626,890	583,673	-43,217	-6.89%	\$795,129	\$889,712	\$579,120	-\$310,592	-34.91%	\$194,745	\$239,253	\$118,802	-\$120,451	-50.34%	\$350,756	\$439,565	\$251,950	-\$187,615	-42.68%
Apr	505,154	579,000	201,422	-377,578	-65.21%	\$778,450	\$1,003,632	\$140,492	-\$863,140	-86.00%	\$156,803	\$197,310	\$13,851	-\$183,459	-92.98%	\$317,946	\$382,901	\$18,585	-\$364,316	-95.15%
May	496,824	565,763	247,933	-317,830	-56.18%	\$909,603	\$1,078,072	\$280,476	-\$797,596	-73.98%	\$162,292	\$210,096	\$37,077	-\$173,019	-82.35%	\$274,283	\$342,200	\$44,217	-\$297,983	-87.08%
Jun	483,691	558,063	297,386	-260,677	-46.71%	\$1,001,124	\$1,060,068	\$468,404	-\$591,664	-55.81%	\$206,732	\$222,580	\$60,612	-\$161,968	-72.77%	\$296,506	\$341,681	\$68,761	-\$272,920	-79.88%
Jul	552,415	615,989	368,329	-247,660	-40.21%	\$1,371,950	\$1,458,011	\$732,751	-\$725,260	-49.74%	\$206,437	\$238,848	\$89,230	-\$149,618	-62.64%	\$297,498	\$302,894	\$91,822	-\$211,072	-69.69%
Aug	696,916	635,253	399,593	-235,660	-37.10%	\$1,317,134	\$1,394,398	\$827,404	-\$566,994	-40.66%	\$209,213	\$216,414	\$102,262	-\$114,152	-52.75%	\$296,295	\$316,135	\$95,474	-\$220,661	-69.80%
Sep	901,028	663,561	375,253	-288,308	-43.45%	\$1,234,325	\$1,205,292	\$738,409	-\$466,883	-38.74%	\$206,175	\$215,717	\$109,100	-\$106,617	-49.42%	\$287,693	\$320,529	\$119,370	-\$201,159	-62.76%
Oct	700,934	754,441				\$1,149,256	\$1,222,851				\$218,985	\$225,575				\$359,033	\$365,173			
Nov	668,753	696,536				\$1,008,292	\$1,039,499				\$211,669	\$219,652				\$334,068	\$332,839			
Dec	588,774	569,333				\$749,294	\$894,183				\$184,283	\$197,911				\$287,249	\$313,701			
Ann. Totals	6,973,242	7,336,724				\$11,477,178	\$12,626,586				\$2,253,076	\$2,533,130				\$3,658,473	\$4,111,343			
YTD	5,014,781	5,316,414	3,594,453	-1,721,961	-32.39%	\$8,570,336	\$9,470,053	\$5,251,579	-\$4,218,474	-44.55%	\$1,638,139	\$1,889,992	\$887,471	-\$1,002,521	-53.04%	\$2,678,123	\$3,099,630	\$1,424,636	-\$1,674,994	-54.04%

Comments:

American Airlines - Service started 6/7/2018 to DFW & CLT, Twice Daily
 Bus Passengers - Coach USA ceases operations 12/31/2019
 COVID-19 Pandemic - Indiana Stay at home order started Tuesday, March 24, 2020 at 11:59 p.m.
 through Sunday, May 3, 2020 at 11:59 p.m.
 GAF - Suspension of flights July 2020 through September 2020

2020 COMPOSITE STATISTIC CHART



	South Shore Passengers				South Shore Ops.				Bus Passengers				International Flights - GAF							
	For Ref. 2018	2019	2020	Diff. %	For Ref. 2018	2019	2020	Diff. %	For Ref. 2018	2019	2020	Diff. %	For Ref. 2018	2019	2020	Diff. %				
Jan	15,027	14,125	15,044	919	6.51%	195	186	199	13	6.39%	2,912	1,741	0	-1,741	-100.00%	10	6	10	4	66.67%
Feb	16,778	12,881	15,748	2,867	22.26%	180	166	185	19	11.45%	1,889	1,792	0	-1,792	-100.00%	9	11	8	-3	-27.27%
Mar	21,211	20,397	8,640	-11,757	-57.64%	199	197	185	-12	-6.09%	1,995	1,788	0	-1,788	-100.00%	10	7	4	-3	-42.86%
Apr	20,509	20,180	1,902	-18,278	-90.57%	182	194	150	-44	-22.88%	2,257	1,905	0	-1,905	-100.00%	7	7	0	-7	-100.00%
May	19,452	19,127	2,914	-16,213	-84.76%	185	183	153	-30	-16.39%	2,651	2,375	0	-2,375	-100.00%	13	12	4	-8	-66.67%
Jun	20,965	20,088	3,854	-16,234	-80.81%	181	182	161	-21	-11.54%	2,720	2,612	0	-2,612	-100.00%	13	8	6	-2	-25.00%
Jul	25,692	23,571	5,847	-17,724	-75.19%	209	190	183	-7	-3.68%	2,818	2,771	0	-2,771	-100.00%	7	13	1	-12	-92.31%
Aug	22,069	20,433	6,293	-14,140	-69.20%	192	190	189	-1	-0.53%	2,408	2,439	0	-2,439	-100.00%	8	13	0	-13	-100.00%
Sep	20,944	19,530	6,151	-13,379	-68.50%	190	192	192	0	0.00%	1,483	1,996	0	-1,996	-100.00%	12	16	0	-16	-100.00%
Oct	18,422	20,997				201	201				1,907	2,313				20	20			
Nov	22,997	22,150				193	190				1,921	1,819				16	9			
Dec	22,575	22,795				194	197				2,083	2,252				7	13			
Ann. Totals	246,641	236,274				2,301	2,268				27,044	25,803				132	135			
YTD	182,647	170,332	66,393	-103,839	-61.02%	1,713	1,680	1,597	-83	-4.94%	21,133	19,419	0	-19,419	-100.00%	89	93	33	-60	-64.52%

Comments:

American Airlines - Service started 6/7/2018 to DFW & CLT, Twice Daily
 Bus Passengers - Coach USA ceases operations 12/31/2019
 COVID-19 Pandemic - Indiana Stay at home order started Tuesday, March 24, 2020 at 11:59 p.m.
 through Sunday, May 3, 2020 at 11:59 p.m.
 GAF - Suspension of flights July 2020 through September 2020