

ST. JOSEPH COUNTY AIRPORT AUTHORITY DISTRICT BOARD

JANUARY 28, 2021

THURSDAY

The Board meeting of the St. Joseph County Airport Authority District was called to order at 11:30 a.m. on Thursday, January 28, 2021, by President Bernard J. Asdell. Per the guidelines set forth by Governor Holcomb, the Board meeting was held with twelve (12) participants (Board members and Staff) via Zoom. A telephone number and website address were published, and notification was established to join into the meeting.

Present: Bernard J. Asdell, President
 Abraham Marcus, Treasurer/Assistant Secretary
 David R. Sage, Secretary
 Michael P. Misch

Comprising a quorum of the St. Joseph County Airport Authority District Board; also present at the meeting were:

Mike Daigle, CEO & Executive Director
Mitch Heppenheimer, Attorney
Julie Curtis, Vice President Marketing & Air Service Development
Aaron Kobb, Vice President Finance
Tim O'Donnell, Vice President Operations
Kerianne Linn, Properties Manager
Karen Gorbitz, Staff Accountant
Melanie Roberson, Staff Accountant
Sue Oakley, Recording Secretary

Dr. Asdell called to order the St. Joseph County Airport Authority District Board meeting at 11:30 a.m.

Dr. Asdell introduced the first item on the Agenda, Election of Officers for 2021.

Dr. Asdell read the nominations of officers to the District Board of the St. Joseph County Airport Authority for 2021, for a one (1) year term:

- Abraham Marcus is nominated to the position of President
- David Sage is nominated to the position of Vice President
- Jay Asdell is nominated to the position of Treasurer
- Michael Misch is nominated to the position of Secretary
- Michael Daigle is nominated to the position of Assistant Treasurer

Mr. Sage moved, and Mr. Marcus seconded the motion to accept the nominations of the officers as presented for 2021.

There being no comments, questions, or discussion, with a unanimous vote, the motion carried.

ST. JOSEPH COUNTY AIRPORT AUTHORITY DISTRICT BOARD

JANUARY 28, 2021

THURSDAY

Mr. Marcus introduced the next item on the Agenda, approval of the Minutes from the December 17, 2020, Board meeting.

Mr. Sage moved, and Dr. Asdell seconded the motion to approve the Minutes from the Board meeting held on December 17, 2020.

There being no comments, questions, or discussion, with a unanimous vote, the motion carried.

The next item on the Agenda is approval of the Payroll Warrants dated December 24, 2020.

Mr. Sage moved, and Dr. Asdell seconded the motion to approve the Payroll Warrants dated December 24, 2020.

There being no comments, questions, or discussion, with a unanimous vote, the motion carried.

The next item on the Agenda is approval of the Payroll Warrants dated January 8, 2021.

Mr. Sage moved, and Dr. Asdell seconded the motion to approve the Payroll Warrants dated January 8, 2021.

There being no comments, questions, or discussion, with a unanimous vote, the motion carried.

The next item on the Agenda is approval of the Payroll Warrants dated January 22, 2021.

Mr. Sage moved, and Dr. Asdell seconded the motion to approve the Payroll Warrants dated January 22, 2021.

There being no comments, questions, or discussion, with a unanimous vote, the motion carried.

The next item on the Agenda is the approval of the Invoice Vouchers and Claim Payments per the Schedule dated January 28, 2021.

Dr. Asdell moved, and Mr. Sage seconded the motion to approve the Invoice Vouchers and Claim Payments per the Schedule dated January 28, 2021.

There being no questions, comments, or discussion, with a unanimous vote, the motion carried.

Mr. Marcus introduced the next item on the Agenda.

FINANCIAL STATEMENT FOR THE MONTH OF NOVEMBER 2020.

Mr. Sage moved, and Dr. Asdell seconded the motion to accept the Financial Statement report for the month of November 2020.

ST. JOSEPH COUNTY AIRPORT AUTHORITY DISTRICT BOARD

JANUARY 28, 2021

THURSDAY

Mr. Kobb referred to the Statement of Revenue Disbursements and Activity (Cash Basis) for the period ending November 30, 2020. Refer to the attached report.

Mr. Sage questioned if we have received guidance on the second round of the CARES Act. Mr. Kobb responded that last week, the FAA released a Frequently Asked Questions, but we have not been given the dollar amount of our allocation. He also stated that the language of the second CARES Act is similar to the first one in regard to allowable expenses.

Dr. Asdell questioned whether there would be money available for airports. Mr. Daigle responded that in the second bill, there may be 2 to 2.3 million dollars available for the Airport Authority, but we have not yet received official word. Mr. Daigle stated that there were recent conversations within the American Association of Airport Executives regarding a request to look at garnering support for a third bill to help the industry. The number may be as high as 17 billion dollars.

Dr. Asdell asked Mr. Daigle if he had had any personal outreach from the new Secretary of Transportation. Mr. Daigle responded that he has had no direct conversation with the nominated Secretary of Transportation.

There being no further questions, comments, or discussion, with a unanimous vote, the motion carried to accept the report.

Mr. Marcus introduced the next item on the Agenda, Tabled and Unfinished Business which there was none and Continuing Business which there was none.

Mr. Marcus introduced the next item on the Agenda, New Business.

NEW BUSINESS

Mr. Marcus introduced: CONSIDERATION TO APPROVE RESOLUTION 2021-01 DESIGNATING THE APPOINTMENT OF THE TREASURER, JAY ASDELL, AND THE ASSISTANT TREASURER, MICHAEL DAIGLE, FOR A ONE (1) YEAR TERM.

Mr. Sage moved, and Mr. Misch seconded the motion to approve Resolution 2021-01 designating the appointment of the Treasurer, Jay Asdell, and the Assistant Treasurer, Michael Daigle, for a one (1) year term.

Mr. Marcus questioned why this step is necessary given the fact that they were just elected. Mr. Daigle responded that there is a requirement by the State Board of Accounts and Indiana Code to approve this by resolution. Dr. Asdell questioned whether we are required to do this every year. Mr. Kobb responded that we are required to do this every year.

There being no further questions, comments, or discussion, with a unanimous vote, the motion carried.

ST. JOSEPH COUNTY AIRPORT AUTHORITY DISTRICT BOARD

JANUARY 28, 2021

THURSDAY

Mr. Marcus introduced: CONSIDERATION TO APPROVE A ONE (1) YEAR EXTENSION TO THE STANDARD USE AND LEASE AGREEMENT BETWEEN THE ST. JOSEPH COUNTY AIRPORT AUTHORITY AND UNITED AIRLINES FOR THE TICKET COUNTER, OPERATIONS, AND BAG MAKEUP AREAS EFFECTIVE JANUARY 1, 2021.

Mr. Sage moved, and Dr. Asdell seconded the motion to approve a one (1) year extension to the Standard Use and Lease Agreement between the St. Joseph County Airport Authority and United Airlines for the Ticket Counter, Operations, and Bag Makeup areas effective January 1, 2021.

There being no questions, comments, or discussion, with a unanimous vote, the motion carried.

Mr. Marcus introduced: CONSIDERATION TO APPROVE A ONE (1) YEAR EXTENSION TO THE STANDARD USE AND LEASE AGREEMENT BETWEEN THE ST. JOSEPH COUNTY AIRPORT AUTHORITY AND UNITED PARCEL SERVICE (UPS) FOR RAMP AND LANDING FEES.

Dr. Asdell moved, and Mr. Sage seconded the motion to approve a one (1) year extension to the Standard Use and Lease Agreement between the St. Joseph County Airport Authority and United Parcel Service (UPS) for Ramp and Landing fees.

There being no questions, comments, or discussion, with a unanimous vote, the motion carried.

Mr. Marcus introduced: CONSIDERATION TO APPROVE A ONE (1) YEAR EXTENSION TO THE STANDARD USE AND LEASE AGREEMENT BETWEEN THE ST. JOSEPH COUNTY AIRPORT AUTHORITY AND CSA AIR FOR THE FEDEX RAMP AND LANDING FEES.

Dr. Asdell moved, and Mr. Sage seconded the motion to approve a one (1) year extension to the Standard Use and Lease Agreement between the St. Joseph County Airport Authority and CSA Air for the FedEx Ramp and Landing fees.

There being no questions, comments, or discussion, with a unanimous vote, the motion carried.

Mr. Marcus introduced: CONSIDERATION TO APPROVE A ONE (1) YEAR EXTENSION TO THE STANDARD USE AND LEASE AGREEMENT BETWEEN THE ST. JOSEPH COUNTY AIRPORT AUTHORITY AND ATLANTIC AVIATION FOR THE AUTOCLAVE, THE REGULATED GARBAGE PROCESSING EQUIPMENT.

Mr. Sage moved, and Dr. Asdell seconded the motion to approve a one (1) year extension to the Standard Use and Lease Agreement between the St. Joseph County Airport Authority and Atlantic Aviation for the Autoclave, the regulated garbage processing equipment.

ST. JOSEPH COUNTY AIRPORT AUTHORITY DISTRICT BOARD

JANUARY 28, 2021

THURSDAY

Dr. Asdell questioned the payment amount for one year. Mr. Daigle responded that the payment is \$1.00 per month / \$12.00 per year.

There being no further questions, comments, or discussion, with a unanimous vote, the motion carried.

Mr. Marcus introduced: CONSIDERATION FOR APPROVAL TO PROCEED WITH THE SOLICITATION OF BIDS FOR PAVEMENT REPAIR PROJECTS ON THE AIRFIELD AND LANDSIDE; AND THEN FOR STAFF TO EVALUATE AND RETURN A RECOMMENDATION TO THE BOARD.

Dr. Asdell moved, and Mr. Sage seconded the motion for approval to proceed with the solicitation of bids for pavement repair projects on the Airfield and Landside; and then for Staff to evaluate and return a recommendation to the Board.

Mr. Marcus questioned which areas were considered Landside. Mr. Daigle responded that Landside property would be roadways, parking lots, and other grounds not considered to be Airside.

There being no further questions, comments, or discussion, with a unanimous vote, the motion carried.

THE EXECUTIVE DIRECTOR'S REPORT

Mr. Daigle referred to the 2020 Composite Statistic Chart for the period ending November 30, 2020.

Mr. Daigle provided a final update for the 2020 Bears in the Air. Mr. Daigle stated that 1,400 new teddy bears were donated to five local hospitals, and on Thursday, February 4, Mr. Marcus will present a check to the Robert L. Miller, Sr. Veteran's Center in the amount of \$5,600. Mr. Daigle recognized the generosity of so many people including a large percentage of Airport Authority team members, each Board member, Board attorney and countless people who live in our community who donated even during this pandemic. Mr. Daigle stated that it is quite humbling to think about, and it is greatly appreciated by so many. The generosity is, in Mr. Daigle's belief, an example of how we make where we live better, one person at a time.

Mr. Daigle thanked Dr. Asdell, on behalf of the Airport Authority team, for his support and leadership as the Airport Authority Board president for the past two years. Mr. Daigle also welcomed Mr. Marcus as the new Board president, and he welcomed Mr. Misch to his first Board meeting.

Mr. Daigle extended a welcome to our new Operations Manager, Ashley Thorsen, who joined the Airport Authority on January 4.

ST. JOSEPH COUNTY AIRPORT AUTHORITY DISTRICT BOARD

JANUARY 28, 2021

THURSDAY

Mr. Marcus introduced: PRIVILEGE OF THE FLOOR

Mr. Heppenheimer suggested to the Board that they strongly consider attending the American Association of Airport Executive's conference, which will be held July 11 thru July 13 in Las Vegas, Nevada. Mr. Heppenheimer stated that these conferences are an opportunity for networking, as well as receiving updates on the industry.

Mr. Marcus introduced: ADJOURNMENT

Mr. Marcus asked for a motion to adjourn the meeting.

There was a motion by Dr. Asdell and seconded by Mr. Sage to adjourn the meeting.

There being no questions, comments, or discussion, with a unanimous vote, the motion carried.

The Board meeting was adjourned at 11:52 a.m.

ST. JOSEPH COUNTY AIRPORT AUTHORITY DISTRICT BOARD

By: _____

Michael P. Misch, Secretary

Written By: Michael A. Daigle, A.A.E

St. Joseph Airport Authority
 Revenues, Disbursements, and Activity (Cash Basis) - SUMMARY
 For the Eleven Months Ending Monday, November 30, 2020

	November 2019	November 2020	Incr/(Decr)	2019 YTD	2020 YTD	Incr/(Decr)
Operating revenues:						
Airfield	\$97,571.45	\$68,994.53	(\$28,576.92)	\$863,295.05	\$677,248.53	(\$186,046.52)
Terminal - Aviation	163,320.06	160,399.63	(2,920.43)	1,783,416.18	1,777,497.07	(5,919.11)
Terminal - Nonaviation	19,937.97	8,087.57	(11,850.40)	210,732.18	121,825.81	(88,906.37)
Concessions	144,311.41	80,094.20	(64,217.21)	1,608,889.77	922,791.03	(686,098.74)
Parking	250,276.49	109,706.16	(140,570.33)	3,167,805.11	1,337,791.68	(1,830,013.43)
FBO	48,514.48	44,163.32	(4,351.16)	479,660.69	466,325.14	(13,335.55)
Building and Land Rents	125,304.47	101,751.38	(23,553.09)	611,850.43	440,542.64	(171,307.79)
Other	0.00	0.00	0.00	13,000.00	13,000.00	0.00
Total Operating Revenues	\$849,236.33	\$573,196.79	(\$276,039.54)	\$8,738,649.41	\$5,757,021.90	(\$2,981,627.51)
Operating expenses:						
Employee Expenses	\$552,974.31	\$416,007.93	(\$136,966.38)	\$4,776,440.04	\$4,892,793.84	\$116,353.80
Supplies	55,341.14	58,613.24	3,272.10	839,966.53	688,713.17	(151,253.36)
Repairs	126,805.41	160,161.17	33,355.76	1,224,169.37	1,018,710.36	(205,459.01)
Service Contracts	15,828.06	6,471.58	(9,356.48)	112,055.23	108,620.30	(3,434.93)
Marketing/Advertising	21,824.03	20,442.08	(1,381.95)	445,597.88	350,234.61	(95,363.27)
Utilities (Gas, Water, Elec)	53,411.62	48,573.03	(4,838.59)	632,032.81	587,717.64	(44,315.17)
Other Services and Charges	182,539.66	41,018.86	(141,520.80)	1,758,916.44	1,506,831.75	(252,084.69)
Total Operating Expenses	\$1,008,724.23	\$751,287.89	(\$257,436.34)	\$9,789,178.30	\$9,153,621.67	(\$635,556.63)
Operating income	(\$159,487.90)	(\$178,091.10)	(\$18,603.20)	(\$1,050,528.89)	(\$3,396,599.77)	(\$2,346,070.88)
Other revenues:						
Property taxes	\$0.00	\$0.00	\$0.00	\$1,311,568.87	\$1,300,144.73	(\$11,424.14)
Other tax distributions	34,362.08	35,789.58	1,427.50	511,391.33	539,680.83	28,289.50
Interest & investment revenue	24,351.20	3,649.00	(20,702.20)	299,272.66	86,139.07	(213,133.59)
Federal grant - LEO	9,501.80	8,833.00	(668.80)	120,443.80	74,365.20	(46,078.60)
Federal grant - CARES	0.00	1,369,844.56	1,369,844.56	0.00	5,974,199.97	5,974,199.97
Other revenue	16,538.47	4,083.62	(12,454.85)	271,256.99	266,037.72	(5,219.27)
Total Other Revenues	84,753.55	1,422,199.76	1,337,446.21	2,513,933.65	8,240,567.52	5,726,633.87
Total Income	(\$74,734.35)	\$1,244,108.66	\$1,318,843.01	\$1,463,404.76	\$4,843,967.75	\$3,380,562.99
Capital Activity						
Capital Grants	\$709,898.00	\$56,791.00	(\$653,107.00)	\$2,357,161.28	\$1,549,606.85	(\$807,554.43)
Capital Spending	(679,261.40)	(8,173.75)	(671,087.65)	(4,061,857.89)	(5,136,526.00)	(1,074,668.11)
Net Activity	\$30,636.60	\$48,617.25	\$17,980.65	(\$1,704,696.61)	(\$3,586,919.15)	(\$1,882,222.54)
Debt Service Activity						
Tax Revenue/Interest	\$3,025.93	\$327.54	(\$2,698.39)	\$46,837.44	\$11,826.04	(\$35,011.40)
Passenger Facility Charge Revenue	736.86	88,049.79	87,312.93	1,594,084.75	933,243.41	(660,841.34)
Bond Principle Payment	0.00	0.00	0.00	(660,000.00)	(380,000.00)	280,000.00
Bond Interest Exp. & Fees	0.00	0.00	0.00	(193,068.75)	(181,747.37)	11,321.38
Net Activity	\$3,762.79	\$88,377.33	\$84,614.54	\$787,853.44	\$383,322.08	(\$404,531.36)
Cum Building Activity						
Airline Revenue Guarantee-AA	\$0.00	\$0.00	\$0.00	(\$867,992.00)	\$0.00	\$867,992.00
State Grant Revenue - AA	0.00	0.00	0.00	291,780.00	0.00	(291,780.00)
Tax Revenue/Interest	\$5,045.24	\$975.91	(\$4,069.33)	\$209,656.76	\$637,167.52	\$427,510.76
Net Activity	\$5,045.24	\$975.91	(\$4,069.33)	(\$366,555.24)	\$637,167.52	\$1,003,722.76

2020 COMPOSITE STATISTIC CHART



	Airline Enplanements				Aircraft Landed Weight				Air Cargo				Aircraft Operations			
	For Ref. 2018	2019	2020	Diff. %	For Ref. 2018	2019	2020	Diff. %	For Ref. 2018	2019	2020	Diff. %	For Ref. 2018	2019	2020	Diff. %
Jan	24,334	27,446	31,089	3,643 13.27%	37,338,558	45,119,355	46,956,721	1,837,366 4.07%	1,843,758	1,800,406	1,531,563	-268,843 -14.93%	2,090	2,469	2,437	-32 -1.30%
Feb	23,589	30,163	34,427	4,264 14.14%	34,116,427	43,915,750	48,317,342	4,401,592 10.02%	1,774,488	1,685,905	1,421,503	-264,402 -15.68%	2,564	2,905	3,235	330 11.36%
Mar	31,761	40,371	21,628	-18,743 -46.43%	44,471,024	54,550,047	53,255,392	-1,294,655 -2.37%	1,851,234	1,957,265	1,515,570	-441,695 -22.57%	3,405	3,443	2,691	-752 -21.84%
Apr	26,440	33,159	1,488	-31,671 -95.51%	36,592,178	49,157,940	25,000,949	-24,156,991 -49.14%	1,717,205	2,033,219	1,353,341	-679,878 -33.44%	3,124	3,472	1,545	-1,927 -55.50%
May	27,042	33,646	6,385	-27,261 -81.02%	40,158,989	48,752,498	23,653,345	-25,099,153 -51.48%	2,069,079	2,414,023	1,585,719	-828,304 -34.31%	3,241	3,606	1,990	-1,616 -44.81%
Jun	31,349	35,982	10,329	-25,653 -71.29%	47,137,609	48,069,984	24,410,105	-23,659,879 -49.22%	2,054,333	2,449,186	1,589,329	-859,857 -35.11%	3,377	3,731	2,028	-1,703 -45.64%
Jul	32,358	37,589	14,244	-23,345 -62.11%	48,676,256	52,156,923	32,787,340	-19,369,583 -37.14%	1,850,470	2,344,420	1,657,177	-687,243 -29.31%	4,174	4,053	2,672	-1,381 -34.07%
Aug	33,370	34,972	15,303	-19,669 -56.24%	50,721,887	49,413,099	36,427,743	-12,985,356 -26.28%	2,110,500	2,119,468	1,522,375	-597,093 -28.17%	3,555	3,911	2,880	-1,031 -26.36%
Sep	32,843	34,800	16,394	-18,416 -52.92%	50,567,236	49,570,763	36,408,280	-13,162,483 -26.55%	2,207,003	1,631,790	1,631,499	-291 -0.02%	4,654	4,281	3,056	-1,225 -26.61%
Oct	37,330	37,640	21,265	-16,375 -43.50%	54,636,739	52,012,517	40,746,322	-11,266,195 -21.66%	1,942,067	1,862,042	1,797,376	-64,666 -3.47%	3,923	4,022	2,982	-1,040 -26.86%
Nov	36,608	36,398	19,616	-16,782 -46.11%	52,171,472	51,515,544	41,103,205	-10,412,339 -20.21%	1,825,215	1,603,884	1,582,248	-11,636 -0.73%	3,103	3,576	2,666	-910 -25.45%
Dec	32,853	35,763			49,320,627	49,127,887			1,706,870	1,517,426			2,890	3,041		
Ann. Totals	368,877	417,929			547,909,002	593,367,307			22,952,222	23,419,034			40,100	42,510		
YTD	336,024	382,166	192,158	-190,008 -49.72%	498,588,375	544,234,420	409,086,744	-135,167,676 -24.84%	21,245,382	21,901,608	17,197,700	-4,703,908 -21.48%	37,210	39,469	28,182	-11,287 -28.60%

Comments:
 American Airlines - Service started 6/7/2018 to DFW & CLT, Twice Daily
 COVID-19 Pandemic - Indiana Stay at home order started Tuesday, March 24, 2020 at 11:59 p.m.
 through Sunday, May 3, 2020 at 11:59 p.m.
 GAF - Suspension of flights July 2020 through September 2020

2020 COMPOSITE STATISTIC CHART



	Aviation Fuel Flowage - Gallons			Car Rental - Gross Sales			Restaurant/Gift Shop - Gross Sales			Republic Parking - Gross Sales										
	For Ref. 2018	2019	2020	Diff	%	For Ref. 2018	2019	2020	Diff.	%	For Ref. 2018	2019	2020	Diff.	%					
Jan	405,970	508,381	521,332	12,941	2.55%	\$567,289	\$698,471	\$729,762	\$31,291	4.48%	\$148,963	\$168,895	\$163,073	-\$5,822	-3.45%	\$285,292	\$310,436	\$354,715	\$44,279	14.26%
Feb	436,183	563,504	599,532	36,028	6.39%	\$595,332	\$682,397	\$754,761	\$72,364	10.60%	\$146,779	\$180,879	\$193,464	\$12,585	6.96%	\$271,854	\$343,289	\$379,742	\$36,453	10.62%
Mar	536,600	626,890	583,673	-43,217	-6.89%	\$795,129	\$889,712	\$579,120	-\$310,592	-34.91%	\$194,745	\$239,253	\$118,802	-\$120,451	-50.34%	\$350,756	\$439,565	\$251,950	-\$187,615	-42.68%
Apr	505,154	579,000	201,422	-377,578	-65.21%	\$778,450	\$1,003,632	\$140,492	-\$663,140	-86.00%	\$156,803	\$197,310	\$13,851	-\$183,459	-92.98%	\$317,946	\$382,901	\$18,585	-\$364,316	-95.15%
May	496,824	565,763	247,933	-317,830	-56.18%	\$909,603	\$1,078,072	\$280,476	-\$797,596	-73.98%	\$162,292	\$210,096	\$37,077	-\$173,019	-82.35%	\$274,283	\$342,200	\$44,217	-\$297,983	-87.08%
Jun	483,691	558,063	297,386	-260,677	-46.71%	\$1,001,124	\$1,060,068	\$468,404	-\$591,664	-55.81%	\$206,732	\$222,580	\$60,612	-\$161,968	-72.77%	\$296,506	\$341,681	\$68,761	-\$272,920	-79.88%
Jul	552,415	615,989	368,329	-247,660	-40.21%	\$1,371,950	\$1,458,011	\$732,751	-\$725,260	-49.74%	\$206,437	\$238,848	\$89,230	-\$149,618	-62.64%	\$297,498	\$302,894	\$91,822	-\$211,072	-69.69%
Aug	696,916	635,253	399,593	-235,660	-37.10%	\$1,317,134	\$1,394,398	\$827,404	-\$566,994	-40.66%	\$209,213	\$216,414	\$102,262	-\$114,152	-52.75%	\$296,295	\$316,135	\$95,474	-\$220,661	-69.80%
Sep	901,028	663,561	375,253	-288,308	-43.45%	\$1,234,325	\$1,205,292	\$738,409	-\$466,883	-38.74%	\$206,175	\$215,717	\$109,100	-\$106,617	-49.42%	\$287,693	\$320,529	\$119,370	-\$201,159	-62.76%
Oct	700,934	754,441	435,530	-318,911	-42.27%	\$1,149,256	\$1,222,851	\$681,311	-\$541,540	-44.29%	\$218,985	\$225,575	\$136,919	-\$88,656	-39.30%	\$359,033	\$365,173	\$165,793	-\$199,380	-54.60%
Nov	668,753	696,536	390,493	-306,043	-43.94%	\$1,008,292	\$1,039,499	\$579,500	-\$459,999	-44.25%	\$211,669	\$219,652	\$114,698	-\$104,954	-47.78%	\$334,068	\$332,839	\$146,284	-\$186,555	-56.05%
Dec	588,774	569,333				\$749,294	\$894,183				\$184,283	\$197,911				\$287,249	\$313,701			
Ann. Totals	6,973,242	7,336,724				\$11,477,178	\$12,626,586				\$2,253,076	\$2,533,130				\$3,658,473	\$4,111,343			
YTD	6,384,468	6,767,391	4,420,476	-2,346,915	-34.68%	\$10,727,884	\$11,732,403	\$6,512,390	-\$5,220,013	-44.49%	\$2,068,793	\$2,335,219	\$1,139,088	-\$1,196,131	-51.22%	\$3,371,224	\$3,797,642	\$1,736,713	-\$2,060,929	-54.27%

Comments:

American Airlines - Service started 6/7/2018 to DFW & CLT, Twice Daily
 COVID-19 Pandemic - Indiana Stay at home order started Tuesday, March 24, 2020 at 11:59 p.m.
 through Sunday, May 3, 2020 at 11:59 p.m.
 GAF - Suspension of flights July 2020 through September 2020

2020 COMPOSITE STATISTIC CHART



	South Shore Passengers				South Shore Ops.				International Flights - GAF			
	For Ref. 2018	2019	2020	Diff. %	For Ref. 2018	2019	2020	Diff. %	For Ref. 2018	2019	2020	Diff. %
Jan	15,027	14,125	15,044	919 6.51%	195	186	199	13 6.99%	10	6	10	4 66.67%
Feb	16,778	12,881	15,748	2,867 22.26%	180	166	185	19 11.45%	9	11	8	-3 -27.27%
Mar	21,211	20,397	6,640	-11,757 -57.64%	199	197	185	-12 -6.09%	10	7	4	-3 -42.86%
Apr	20,509	20,180	1,902	-18,278 -90.57%	182	194	150	-44 -22.89%	7	7	0	-7 -100.00%
May	19,452	19,127	2,914	-16,213 -84.76%	185	183	153	-30 -16.39%	13	12	4	-8 -66.67%
Jun	20,965	20,088	3,854	-16,234 -80.81%	181	182	161	-21 -11.54%	13	8	6	-2 -25.00%
Jul	25,692	23,571	5,847	-17,724 -75.19%	209	190	183	-7 -3.68%	7	13	1	-12 -92.31%
Aug	22,069	20,433	6,293	-14,140 -69.20%	192	190	189	-1 -0.53%	8	13	0	-13 -100.00%
Sep	20,944	19,530	6,151	-13,379 -68.50%	190	192	192	0 0.00%	12	16	0	-16 -100.00%
Oct	18,422	20,997	6,760	-14,237 -67.80%	201	201	199	-2 -1.00%	20	20	3	-17 -85.00%
Nov	22,997	22,150	4,924	-17,226 -77.77%	193	190	190	0 0.00%	16	9	1	-8 -88.89%
Dec	22,575	22,795			194	197			7	13		
Ann. Totals	246,641	236,274			2,301	2,268			132	135		
YTD	224,066	213,479	78,077	-135,402 -63.43%	2,107	2,071	1,986	-85 -4.10%	125	122	37	-85 -69.67%

Comments:
 American Airlines - Service started 6/7/2018 to DFW & CLT, Twice Daily
 COVID-19 Pandemic - Indiana Stay at home order started Tuesday, March 24, 2020 at 11:59 p.m.
 through Sunday, May 3, 2020 at 11:59 p.m.
 GAF - Suspension of flights July 2020 through September 2020