

2021 COMPOSITE STATISTIC CHART



	Airline Enplanements					Aircraft Landed Weight					Air Cargo					Aircraft Operations				
	For Ref.					For Ref.					For Ref.					For Ref.				
	2019	2020	2021	Diff.	%	2019	2020	2021	Diff.	%	2019	2020	2021	Diff.	%	2019	2020	2021	Diff.	%
Jan	27,446	31,089	15,463	-15,626	-50.26%	45,119,355	46,956,721	40,212,339	-6,744,382	-14.36%	1,800,406	1,531,563	1,526,394	-5,169	-0.34%	2,469	2,437	2,323	-114	-4.68%
Feb	30,163	34,427				43,915,750	48,317,342				1,685,905	1,421,503				2,905	3,235			
Mar	40,371	21,628				54,550,047	53,255,392				1,957,265	1,515,570				3,443	2,691			
Apr	33,159	1,488				49,157,940	25,000,949				2,033,219	1,353,341				3,472	1,545			
May	33,646	6,385				48,752,498	23,653,345				2,414,023	1,585,719				3,606	1,990			
Jun	35,982	10,329				48,069,984	24,410,105				2,449,186	1,589,329				3,731	2,028			
Jul	37,589	14,244				52,156,923	32,787,340				2,344,420	1,657,177				4,053	2,672			
Aug	34,972	15,303				49,413,099	36,427,743				2,119,468	1,522,375				3,911	2,880			
Sep	34,800	16,384				49,570,763	36,408,280				1,631,790	1,631,499				4,281	3,056			
Oct	37,640	21,265				52,012,517	40,746,322				1,862,042	1,797,376				4,022	2,982			
Nov	36,398	19,616				51,515,544	41,103,205				1,603,884	1,592,248				3,576	2,666			
Dec	35,763	19,586				49,127,887	46,731,628				1,517,426	1,886,237				3,041	2,485			
Ann. Totals	417,929	211,744				593,362,307	455,798,372				23,419,034	19,083,937				42,510	30,667			
YTD	27,446	31,089	15,463	-15,626	-50.26%	45,119,355	46,956,721	40,212,339	-6,744,382	-14.36%	1,800,406	1,531,563	1,526,394	-5,169	-0.34%	2,469	2,437	2,323	-114	-4.68%

Comments:

COVID-19 Pandemic - Indiana Stay at home order started Tuesday, March 24, 2020 at 11:59 p.m. through Sunday, May 3, 2020 at 11:59 p.m.
 GAF - Suspension of flights July 2020 through September 2020

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	Aviation Fuel Flowage - Gallons					Car Rental - Gross Sales					Restaurant/Gift Shop - Gross Sales					Republic Parking - Gross Sales				
	For Ref.					For Ref.					For Ref.					For Ref.				
	2019	2020	2021	Diff	%	2019	2020	2021	Diff.	%	2019	2020	2021	Diff.	%	2019	2020	2021	Diff.	%
Jan	508,391	521,332	422,069	-99,263	-19.04%	\$698,471	\$729,762	\$441,153	-\$288,609	-39.55%	\$168,895	\$163,073	\$105,612	-\$57,461	-35.24%	\$310,436	\$354,715	\$175,389	-\$179,326	-50.55%
Feb	563,504	599,532				\$682,397	\$754,761				\$180,879	\$193,464				\$343,289	\$379,742			
Mar	626,890	583,673				\$889,712	\$579,120				\$239,253	\$118,802				\$439,565	\$251,950			
Apr	579,000	201,422				\$1,003,632	\$140,492				\$197,310	\$13,851				\$382,901	\$18,585			
May	565,763	247,933				\$1,078,072	\$280,476				\$210,096	\$37,077				\$342,200	\$44,217			
Jun	558,063	297,386				\$1,060,068	\$468,404				\$222,580	\$60,612				\$341,681	\$68,761			
Jul	615,989	368,329				\$1,458,011	\$732,751				\$238,848	\$89,230				\$302,894	\$91,822			
Aug	635,253	399,593				\$1,394,398	\$827,404				\$216,414	\$102,262				\$316,135	\$95,474			
Sep	663,561	375,253				\$1,205,292	\$738,409				\$215,717	\$109,100				\$320,529	\$119,370			
Oct	754,441	435,530				\$1,222,851	\$681,311				\$225,575	\$136,919				\$365,173	\$165,793			
Nov	696,536	390,493				\$1,039,499	\$579,117				\$219,652	\$114,698				\$332,839	\$146,284			
Dec	569,333	442,064				\$894,183	\$440,276				\$197,911	\$122,988				\$313,701	\$135,848			
Ann. Totals	7,336,724	4,862,540				\$12,626,586	\$6,952,283				\$2,533,130	\$1,262,076				\$4,111,343	\$1,872,561			
YTD	508,391	521,332	422,069	-99,263	-19.04%	\$698,471	\$729,762	\$441,153	-\$288,609	-39.55%	\$168,895	\$163,073	\$105,612	-\$57,461	-35.24%	\$310,436	\$354,715	\$175,389	-\$179,326	-50.55%

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	South Shore Passengers					South Shore Ops.					International Flights - GAF				
	<u>For Ref.</u>					<u>For Ref.</u>					<u>For Ref.</u>				
	2019	2020	2021	Diff.	%	2019	2020	2021	Diff.	%	2019	2020	2021	Diff.	%
Jan	14,125	15,044	4,618	-10,426	-69.30%	186	199	195	-4	-2.01%	6	10	2	-8	-80.00%
Feb	12,881	15,748				166	185				11	8			
Mar	20,397	8,640				197	185				7	4			
Apr	20,180	1,902				194	150				7	0			
May	19,127	2,914				183	153				12	4			
Jun	20,088	3,854				182	161				8	6			
Jul	23,571	5,847				190	183				13	1			
Aug	20,433	6,293				190	189				13	0			
Sep	19,530	6,151				192	192				16	0			
Oct	20,997	6,760				201	199				20	3			
Nov	22,150	4,924				190	190				9	1			
Dec	22,795	4,523				197	194				13	4			
Ann. Totals	236,274	82,600				2,268	2,180				135	41			
YTD	14,125	15,044	4,618	-10,426	-69.30%	186	199	195	-4	-2.01%	6	10	2	-8	-80.00%

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