

ST. JOSEPH COUNTY AIRPORT AUTHORITY DISTRICT BOARD

JUNE 24, 2021

THURSDAY

The Board meeting of the St. Joseph County Airport Authority District was called to order at 11:30 a.m. on Thursday, June 24, 2021, by President Abraham Marcus.

Present: Abraham Marcus, President
David Sage, Vice President
Dr. Jay Asdell, Treasurer/Assistant Secretary
Michael Misch, Secretary

Comprising a quorum of the St. Joseph County Airport Authority District Board; also present at the meeting were:

Mike Daigle, CEO & Executive Director
Mitch Heppenheimer, Attorney
Julie Curtis, Vice President Marketing & Air Service Development
Aaron Kobb, Vice President Finance
Tim O'Donnell, Vice President Operations
Sue Oakley, Recording Secretary
Randy Jones, Corporate Wings
James Sipocz, Friend of the Authority

Mr. Marcus introduced the first item on the Agenda, approval of the Minutes from the May 27, 2021, Board meeting.

Mr. Sage moved, and Dr. Asdell seconded the motion to approve the Minutes from the Board meeting held on May 27, 2021.

There being no comments, questions, or discussion, with a unanimous vote, the motion carried.

The next item on the Agenda is approval of the Payroll Warrants dated May 28, 2021.

Mr. Sage moved, and Dr. Asdell seconded the motion to approve the Payroll Warrants dated May 28, 2021.

There being no comments, questions, or discussion, with a unanimous vote, the motion carried.

The next item on the Agenda is approval of the Payroll Warrants dated June 11, 2021.

Dr. Asdell moved, and Mr. Sage seconded the motion to approve the Payroll Warrants dated June 11, 2021.

There being no comments, questions, or discussion, with a unanimous vote, the motion carried.

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The next item on the Agenda is the approval of the Invoice Vouchers and Claim Payments as per the Schedule dated June 24, 2021.

Dr. Asdell moved, and Mr. Sage seconded the motion to approve the Invoice Vouchers and Claim Payments per the Schedule dated June 24, 2021.

Mr. Marcus questioned whether the cleaning service was usually this high. Mr. Daigle responded that this is consistent with the monthly amount for this service.

There being no further questions, comments, or discussion, with a unanimous vote, the motion carried.

Mr. Marcus introduced the next item on the Agenda.

FINANCIAL STATEMENT FOR THE MONTH OF APRIL 2021.

Mr. Sage moved, and Dr. Asdell seconded the motion to accept the Financial Statement report for the month of April 2021.

Mr. Kobb referred to the Statement of Revenues Disbursements and Activity (Cash Basis) for the period ending April 30, 2021. Refer to the attached report.

Mr. Marcus questioned if we had skipped the obligation last year for the advertising agreement with Allegiant for the Sarasota route. Mr. Kobb responded that the payment was made, but in a different month.

There being no further questions, comments, or discussion, with a unanimous vote, the motion carried to accept the report.

Mr. Marcus introduced the next item on the Agenda, Tabled, and Unfinished Business which there was none and Continuing Business which there was none.

Mr. Marcus introduced the next item on the Agenda, New Business.

NEW BUSINESS

Mr. Marcus introduced: CONSIDERATION TO APPROVE THE ST. JOSEPH COUNTY AIRPORT AUTHORITY'S 2021-2022 COMPLETE INSURANCE PROGRAMS.

Mr. Sage moved, and Dr. Asdell seconded the motion to approve the St. Joseph County Airport Authority's 2021-2022 complete insurance programs.

There being no questions, comments, or discussion, with a unanimous vote, the motion carried.

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Mr. Marcus introduced: CONSIDERATION TO APPROVE THE A MEMORANDUM OF UNDERSTANDING TO THE 2020 UNION CONTRACT FOR THE MAINTENANCE DEPARTMENT.

Dr. Asdell moved, and Mr. Sage seconded the motion to approve a Memorandum of Understanding to the 2020 Union Contract for the Maintenance Department.

There being no questions, comments, or discussion, with a unanimous vote, the motion carried.

Mr. Marcus introduced: CONSIDERATION TO APPROVE A REQUEST TO INITIATE, ACCEPT, AND USE OF FUNDS FROM THE AIRPORT CORONAVIRUS RESPONSE GRANT PROGRAM AS PART OF THE CORONAVIRUS RESPONSE AND RELIEF SUPPLEMENTAL APPROPRIATION ACT.

Mr. Sage moved, and Dr. Asdell seconded the motion to approve a request to initiate, accept, and use of funds from the Airport Coronavirus Response Grant Program as part of the Coronavirus Response and Relief Supplemental Appropriation Act.

There being no questions, comments, or discussion, with a unanimous vote, the motion carried.

Mr. Marcus introduced: CONSIDERATION TO APPROVE A REQUEST TO INITIATE, ACCEPT, AND USE OF FUNDS FROM THE CONCESSION RELIEF PORTION OF THE AIRPORT CORONAVIRUS RESPONSE GRANT PROGRAM AS PART OF THE CORONAVIRUS RESPONSE AND RELIEF SUPPLEMENTAL APPROPRIATION ACT.

Dr. Asdell moved, and Mr. Sage seconded the motion to approve a request to initiate, accept, and use of funds from the Concession Relief portion of the Airport Coronavirus Response Grant Program as part of the Coronavirus Response and Relief Supplemental Appropriation Act.

Mr. Sage questioned how the funds will be allocated to each concessionaire. Mr. Kobb responded that we have received guidance that instructed us to go back to a moment in time, before the Pandemic, and calculate the share of revenue to the Airport Authority from each concessionaire. Based on that calculation, each concessionaire will receive that same percentage of the funds the Airport Authority receives for this grant.

Mr. Sage asked if we expected anyone to argue that it was not done fairly. Mr. Kobb responded that he will provide the guidance we were given, along with the backup for the calculations, to the concessionaires.

There being no further questions, comments, or discussion, with a unanimous vote, the motion carried.

ST. JOSEPH COUNTY AIRPORT AUTHORITY DISTRICT BOARD

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Mr. Marcus introduced: CONSIDERATION TO APPROVE THE RENEWAL OF AN EXTENSION TO THE STANDARD USE AND LEASE AGREEMENT BETWEEN THE ST. JOSEPH COUNTY AIRPORT AUTHORITY AND ENTERPRISE LEASING OF INDIANAPOLIS, LLC, EFFECTIVE JULY 1, 2021 – JUNE 30, 2022.

Dr. Asdell moved, and Mr. Sage seconded the motion to approve the renewal of an extension to the Standard Use and Lease Agreement between the St. Joseph County Airport Authority and Enterprise Leasing of Indianapolis, LLC, effective July 1, 2021 – June 30, 2022.

There being no questions, comments, or discussion, with a unanimous vote, the motion carried.

Mr. Marcus introduced: CONSIDERATION TO APPROVE THE RENEWAL OF AN EXTENSION TO THE STANDARD USE AND LEASE AGREEMENT BETWEEN THE ST. JOSEPH COUNTY AIRPORT AUTHORITY AND ENTERPRISE LEASING OF INDIANAPOLIS, LLC, DBA NATIONAL & ALAMO, EFFECTIVE JULY 1, 2021 – JUNE 30, 2022.

Dr. Asdell moved, and Mr. Sage seconded the motion to approve the renewal of an extension to the Standard Use and Lease Agreement between the St. Joseph County Airport Authority and Enterprise Leasing of Indianapolis, LLC, DBA National & Alamo, effective July 1, 2021 – June 30, 2022.

There being no questions, comments, or discussion, with a unanimous vote, the motion carried.

Mr. Marcus introduced: CONSIDERATION TO APPROVE THE RENEWAL OF AN EXTENSION TO THE STANDARD USE AND LEASE AGREEMENT BETWEEN THE ST. JOSEPH COUNTY AIRPORT AUTHORITY AND AVIS BUDGET GROUP, EFFECTIVE JULY 1, 2021 – JUNE 30, 2022.

Mr. Sage moved, and Dr. Asdell seconded the motion to approve the renewal of an extension to the Standard Use and Lease Agreement between the St. Joseph County Airport Authority and Avis Budget Group, effective July 1, 2021 – June 30, 2022.

There being no questions, comments, or discussion, with a unanimous vote, the motion carried.

Mr. Marcus introduced: CONSIDERATION TO APPROVE LEASE AMENDMENT #17 TO THE STANDARD USE AND LEASE AGREEMENT BETWEEN THE ST. JOSEPH COUNTY AIRPORT AUTHORITY AND GENERAL SERVICES ADMINISTRATION (GSA).

Mr. Sage moved, and Dr. Asdell seconded the motion to approve Lease Amendment #17 to the Standard Use and Lease Agreement between the St. Joseph County Airport Authority and General Services Administration (GSA).

There being no questions, comments, or discussion, with a unanimous vote, the motion carried.

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THE EXECUTIVE DIRECTOR'S REPORT

Mr. Daigle referred to the 2021 Composite Statistic Chart for the period ending April 30, 2021.

Dr. Asdell questioned the status for flights going in and out of Canada. Mr. Daigle responded that the Canadian border is extremely limited for Canadian citizens leaving the country, and severe restrictions are in place for American citizens traveling to Canada. Mr. Daigle continued, stating that travel to Europe is opening more, and was hopeful that the trend would continue.

Dr. Asdell questioned which protocols are currently being followed by airlines. Mr. Daigle responded that masks are still required inside airports and on airplanes. At this time, airlines are not leaving every other seat vacant.

Mr. Daigle reported that the Airport Authority is now a GBAC (Global Biorisk Advisory Council) Star accredited facility. This is a partnership that was created with AAAE to help airports and their staff achieve a higher level of cleaning. To qualify for this rating, you are required to meet stringent protocols for cleaning, disinfection, and infectious disease prevention. SBN is one of 45 airports in North America who have received this rating. Mr. Daigle extended his appreciation to the team for their hard work, and to Ashley Thorsen for helping to lead the effort to receive this qualification.

Mr. Daigle announced that Ashley Thorsen, SBN operations manager, has completed her Certified Member (CM) Certification. This is the first of three steps to earn her AAAE accreditation.

Mr. Misch questioned how much of our reduction in rental cars is related to their availability versus nobody picking them up. Mr. Daigle responded that he believed they were meeting most of their reservations here, but there are still some limitations on quantity of cars. Mr. Daigle stated there is concern regarding what that is going to look like for football season. Mr. Misch questioned if they were planning to bring in more cars. Mr. Daigle responded that the car rental companies believe they will have more availability, but there could still be some issues.

Mr. Marcus introduced: PRIVILEGE OF THE FLOOR

There were no comments from the floor.

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Mr. Marcus introduced: ADJOURNMENT

Mr. Marcus asked for a motion to adjourn the meeting.

There was a motion by Mr. Sage and seconded by Dr. Asdell to adjourn the meeting.

There being no questions, comments, or discussion, with a unanimous vote, the motion carried.

The Board meeting was adjourned at 11:48 a.m.

ST. JOSEPH COUNTY AIRPORT AUTHORITY DISTRICT BOARD

By:



Michael P. Misch, Secretary

Written By: Michael A. Daigle, A.A.E

St. Joseph Airport Authority
 Revenues, Disbursements, and Activity (Cash Basis) - SUMMARY
 For the Four Months Ending Friday, April 30, 2021

	April 2020	April 2021	Incr/(Decr)	2020 YTD	2021 YTD	Incr/(Decr)
Operating revenues:						
Airfield	\$37,626.30	\$82,919.40	\$45,293.10	\$277,692.53	\$292,078.09	\$14,385.56
Terminal - Aviation	153,731.73	161,230.21	7,498.48	653,837.44	645,542.22	(8,295.22)
Terminal - Nonaviation	8,708.22	16,469.33	7,761.11	54,919.08	42,853.94	(12,065.14)
Concessions	41,427.33	91,625.72	50,198.39	338,595.87	327,695.45	(10,900.42)
Parking	13,880.18	194,436.30	180,556.12	755,477.63	669,581.31	(85,896.32)
FBO	40,596.87	48,817.58	8,220.71	163,131.48	171,316.98	8,185.50
Building and Land Rents	86,671.24	87,172.66	501.42	165,553.81	138,613.55	(26,940.26)
Other	0.00	0.00	0.00	10,000.00	10,000.00	0.00
Total Operating Revenues	\$382,641.87	\$682,671.20	\$300,029.33	\$2,419,207.84	\$2,297,681.54	(\$121,526.30)
Operating expenses:						
Employee Expenses	\$416,003.77	\$565,750.56	\$149,746.79	\$1,729,143.78	\$1,879,408.77	\$150,264.99
Supplies	84,530.66	51,853.25	(32,677.41)	291,022.81	264,544.15	(26,478.66)
Repairs	33,668.75	39,032.71	5,363.96	161,668.37	416,252.00	254,583.63
Service Contracts	4,947.13	13,953.48	9,006.35	30,713.66	29,938.32	(775.34)
Marketing/Advertising	18,420.97	94,933.38	76,512.41	190,660.76	206,000.95	15,340.19
Utilities (Gas, Water, Elec)	55,382.35	39,273.23	(16,109.12)	212,638.30	214,577.20	1,938.90
Other Services and Charges	99,044.65	113,865.94	14,821.29	540,254.36	457,595.60	(82,658.76)
Total Operating Expenses	\$711,998.28	\$918,662.55	\$206,664.27	\$3,156,102.04	\$3,468,316.99	\$312,214.95
Operating income	(\$329,356.41)	(\$235,991.35)	\$93,365.06	(\$736,894.20)	(\$1,170,635.45)	(\$433,741.25)
Other revenues:						
Property taxes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other tax distributions	35,789.58	47,293.42	11,503.84	143,158.32	189,173.68	46,015.36
Interest & investment revenue	8,480.00	4,070.86	(4,409.14)	64,585.65	16,172.58	(48,413.07)
Federal grant - LEO	0.00	17,511.00	17,511.00	7,251.00	45,512.60	38,261.60
Federal grant - CARES	0.00	0.00	0.00	0.00	0.00	0.00
Other revenue	0.00	200.00	200.00	5,655.12	11,117.11	5,461.99
Total Other Revenues	44,269.58	69,075.28	24,805.70	220,650.09	261,975.97	41,325.88
Total Income	(\$285,086.83)	(\$166,916.07)	\$118,170.76	(\$516,244.11)	(\$908,659.48)	(\$392,415.37)
Capital Activity						
Capital Grants	\$30,180.00	\$9,939.44	(\$20,240.56)	\$1,207,042.80	\$1,466,088.22	\$259,045.42
Capital Spending	(49,222.30)	0.00	49,222.30	(2,138,851.23)	(1,391,005.02)	747,846.21
Net Activity	(\$19,042.30)	\$9,939.44	\$28,981.74	(\$931,808.43)	\$75,083.20	\$1,006,891.63
Debt Service Activity						
Tax Revenue/Interest	\$1,328.21	\$275.96	(\$1,052.25)	\$9,261.22	\$1,252.88	(\$8,008.34)
Passenger Facility Charge Revenue	592.21	101,914.67	101,322.46	585,162.41	253,240.67	(331,921.74)
Bond Principle Payment	0.00	0.00	0.00	0.00	0.00	0.00
Bond Interest Exp. & Fees	0.00	0.00	0.00	0.00	0.00	0.00
Net Activity	\$1,920.42	\$102,190.63	\$100,270.21	\$594,423.63	\$254,493.55	(\$339,930.08)
Cum Building Activity						
Airline Revenue Guarantee-AA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
State Grant Revenue - AA	0.00	0.00	0.00	0.00	0.00	0.00
Tax Revenue/Interest	\$2,245.38	\$982.73	(\$1,262.65)	\$15,517.61	\$3,908.46	(\$11,609.15)
Net Activity	\$2,245.38	\$982.73	(\$1,262.65)	\$15,517.61	\$3,908.46	(\$11,609.15)

2021 COMPOSITE STATISTIC CHART



	Airline Enplanements					Aircraft Landed Weight					Aircraft Operations												
	For Ref.	2017	2018	2019	2020	2021	Diff.	%	For Ref.	2017	2018	2019	2020	2021	Diff.	%	For Ref.	2017	2018	2019	2020	2021	Diff.
Jan	23,057	24,334	27,446	31,089	15,463	-15,626	-50.26%		36,170,333	37,339,558	45,119,355	46,956,721	40,212,339	-6,744,382	-14.36%		1,976	2,090	2,469	2,437	2,323	-114	-4.68%
Feb	24,174	23,589	30,163	34,427	18,512	-15,915	-46.23%		35,332,224	34,116,427	43,915,750	48,317,342	37,100,102	-11,217,240	-23.22%		2,635	2,564	2,905	3,235	2,212	-1,023	-31.62%
Mar	30,085	31,761	40,371	21,628	26,703	5,075	23.46%		44,036,966	44,471,024	54,550,047	53,255,392	49,878,238	-3,377,154	-6.34%		2,601	3,405	3,443	2,691	3,189	478	17.76%
Apr	23,877	26,440	33,159	1,488	23,782	22,294	1488.25%		39,725,078	38,592,178	49,157,940	25,000,949	50,190,644	25,189,695	100.75%		3,116	3,124	3,472	1,545	3,263	1,718	111.20%
May	24,522	27,042	33,646	6,385					38,246,493	40,158,989	48,752,498	23,853,345					3,400	3,241	3,606	1,990			
Jun	25,310	31,349	35,962	10,329					38,511,352	47,137,609	48,069,984	24,410,105					3,458	3,377	3,731	2,028			
Jul	24,798	32,358	37,589	14,244					37,304,662	48,676,256	52,156,923	32,787,340					3,477	4,174	4,053	2,672			
Aug	23,548	33,370	34,972	15,303					39,768,928	50,721,887	49,413,099	36,427,743					3,456	3,555	3,911	2,860			
Sep	24,188	32,843	34,800	18,384					38,900,636	50,567,236	49,570,763	36,408,280					4,132	4,654	4,281	3,056			
Oct	29,311	37,330	37,640	21,265					42,587,991	54,636,739	52,012,517	40,746,322					4,156	3,923	4,022	2,962			
Nov	26,675	35,608	36,388	19,616					40,074,807	52,171,472	51,515,544	41,103,205					3,623	3,103	3,576	2,666			
Dec	25,946	32,853	35,763	19,586					39,406,140	49,320,627	49,127,887	46,731,628					2,278	2,890	3,041	2,485			
Ann. Totals	305,491	366,877	417,929	211,744					469,065,610	547,909,002	593,362,307	455,796,372					38,308	40,100	42,510	30,667			
YTD	101,193	106,124	131,139	88,632	84,460	-4,172	-4.71%		154,284,601	154,518,187	192,743,092	173,530,404	177,361,323	3,860,919	2.22%		10,328	11,183	12,289	9,908	10,967	1,059	10.69%

Comments:
 COVID-19 Pandemic - Indiana Stay at home order started Tuesday, March 24, 2020 at 11:59 p.m.
 through Sunday, May 3, 2020 at 11:59 p.m.
 GAF - Suspension of flights July 2020 through September 2020

2021 COMPOSITE STATISTIC CHART



	Air Cargo					Total Gross Landed Weight - Cargo					Aviation Fuel Flowage - Gallons											
	For Ref. 2017	2018	2019	2020	2021	Diff.	%	For Ref. 2017	2018	2019	2020	2021	Diff.	%	For Ref. 2017	2018	2019	2020	2021	Diff.	%	
Jan	1,794,156	1,843,758	1,800,406	1,531,563	1,526,394	-5,169	-0.34%	7,823,800	7,990,900	8,592,000	8,577,300	8,007,000	-570,300	-6.65%	409,200	405,970	508,391	521,332	422,069	-99,263	-19.04%	
Feb	1,704,796	1,774,488	1,865,905	1,421,503	1,318,007	-103,496	-7.28%	7,575,700	7,711,100	8,071,600	7,762,400	6,649,820	-1,112,580	-14.33%	422,650	436,183	563,504	599,532	441,377	-158,155	-26.38%	
Mar	2,147,721	1,851,234	1,957,285	1,515,570	1,784,293	268,723	17.73%	8,809,900	8,634,500	8,304,100	8,821,000	8,641,070	20,070	0.23%	460,833	536,600	626,890	583,673	579,104	-4,569	-0.78%	
Apr	1,874,776	1,717,205	2,033,219	1,353,341	1,838,807	485,466	35.87%	8,062,900	7,580,500	8,069,600	8,591,400	8,439,000	-152,400	-1.77%	479,786	505,154	579,000	201,422	483,939	282,517	140.29%	
May	2,074,960	2,069,079	2,414,023	1,565,719				8,396,900	9,121,800	9,291,800	8,204,500				475,368	496,824	565,763	247,933				
Jun	2,269,659	2,054,333	2,446,186	1,566,329				8,417,320	8,269,700	8,079,500	7,965,400				480,411	483,691	558,063	297,366				
Jul	1,786,312	1,850,470	2,344,420	1,657,177				7,485,300	7,560,400	7,983,900	8,933,700				487,983	552,415	615,989	388,329				
Aug	2,207,242	2,110,500	2,119,468	1,522,375				9,233,900	8,826,900	8,634,500	7,827,294				499,209	696,916	635,253	399,593				
Sep	2,036,532	2,207,003	1,631,790	1,631,499				8,269,000	8,046,600	7,425,000	8,207,820				576,969	901,028	663,561	375,253				
Oct	2,042,061	1,942,067	1,862,042	1,797,376				8,012,614	8,383,094	8,818,400	8,652,100				641,684	700,934	754,441	435,530				
Nov	1,989,084	1,825,215	1,603,884	1,592,248				7,992,120	8,182,294	7,818,500	7,700,260				505,764	668,753	696,536	390,493				
Dec	1,866,760	1,706,870	1,517,426	1,886,237				9,439,100	8,697,200	8,413,020	11,655,500				438,498	588,774	569,333	442,064				
Ann. Totals	23,764,379	22,852,222	23,419,034	19,063,937				99,517,954	99,014,988	99,512,120	102,718,674				5,868,555	6,973,242	7,336,724	4,862,540				
YTD	7,511,449	7,196,885	7,476,795	5,821,977	6,467,501	645,524	11.09%	32,271,700	31,917,000	33,037,500	33,552,100	31,796,880	-1,815,210	-5.41%	1,772,669	1,883,907	2,277,785	1,905,959	1,926,489	20,530	1.08%	

Comments:
 COVID-19 Pandemic - Indiana Stay at home order started Tuesday, March 24, 2020 at 11:59 p.m.
 through Sunday, May 3, 2020 at 11:59 p.m.
 GAF - Suspension of flights July 2020 through September 2020

2021 COMPOSITE STATISTIC CHART



	Car Rental - Gross Sales					Restaurant/Gift Shop - Gross Sales					Republic Parking - Gross Sales										
	For Ref. 2017	2018	2019	2020	2021	Diff.	%	For Ref. 2017	2018	2019	2020	2021	Diff.	%	For Ref. 2017	2018	2019	2020	2021	Diff.	%
Jan	\$551,344	\$667,289	\$698,471	\$729,762	\$441,153	-\$288,609	-39.55%	\$136,403	\$148,963	\$168,895	\$163,073	\$105,612	-\$57,461	-35.24%	\$281,405	\$285,292	\$310,436	\$354,715	\$175,989	-\$179,326	-50.55%
Feb	\$556,406	\$595,332	\$682,397	\$754,761	\$438,200	-\$316,561	-41.94%	\$132,327	\$146,779	\$160,879	\$193,464	\$121,895	-\$71,769	-37.10%	\$272,330	\$271,854	\$343,289	\$379,742	\$177,392	-\$202,350	-53.29%
Mar	\$688,330	\$795,129	\$868,712	\$791,120	\$654,855	\$75,735	13.08%	\$173,640	\$194,745	\$239,253	\$118,802	\$172,140	\$53,338	44.90%	\$344,829	\$350,756	\$439,565	\$251,950	\$280,790	\$28,840	11.45%
Apr	\$772,959	\$778,450	\$1,003,632	\$140,492	\$789,853	\$629,361	447.97%	\$153,747	\$156,803	\$197,310	\$13,851	\$149,689	\$135,838	980.73%	\$298,071	\$317,946	\$382,901	\$18,585	\$259,268	\$240,861	1285.03%
May	\$888,201	\$909,603	\$1,078,072	\$280,476				\$137,831	\$162,292	\$210,096	\$37,077				\$251,104	\$274,283	\$342,200	\$44,217			
Jun	\$852,879	\$1,001,124	\$1,090,068	\$468,404				\$162,251	\$206,732	\$222,580	\$60,612				\$252,216	\$296,506	\$341,681	\$88,761			
Jul	\$1,020,548	\$1,371,950	\$1,458,011	\$732,751				\$170,922	\$206,437	\$238,848	\$89,230				\$231,311	\$297,498	\$302,894	\$91,822			
Aug	\$1,002,616	\$1,317,134	\$1,394,398	\$827,404				\$158,419	\$209,213	\$216,414	\$102,262				\$227,856	\$296,295	\$316,135	\$95,474			
Sep	\$948,835	\$1,234,325	\$1,205,292	\$738,409				\$165,255	\$206,175	\$215,717	\$109,100				\$223,566	\$287,693	\$320,529	\$119,370			
Oct	\$1,013,253	\$1,149,256	\$1,222,851	\$681,311				\$188,698	\$218,985	\$225,575	\$136,919				\$290,328	\$359,033	\$365,173	\$165,793			
Nov	\$784,073	\$1,006,292	\$1,039,499	\$579,117				\$162,142	\$211,669	\$219,652	\$114,698				\$261,462	\$334,068	\$332,839	\$146,284			
Dec	\$597,304	\$749,294	\$894,183	\$440,276				\$159,552	\$164,283	\$197,911	\$122,988				\$234,547	\$287,249	\$313,701	\$135,848			
Ann. Totals	\$9,676,748	\$11,477,178	\$12,626,586	\$6,952,283				\$1,901,187	\$2,253,076	\$2,533,130	\$1,262,076				\$3,169,055	\$3,658,473	\$4,111,343	\$1,872,561			
YTD	\$2,589,039	\$2,736,200	\$3,274,212	\$2,204,135	\$2,304,061	\$69,926	4.53%	\$596,117	\$647,290	\$786,337	\$486,190	\$549,136	\$59,946	12.25%	\$1,196,635	\$1,225,848	\$1,476,191	\$1,004,982	\$892,837	-\$112,155	-11.16%

Comments:
 COVID-19 Pandemic - Indiana Stay at home order started Tuesday, March 24, 2020 at 11:59 p.m.
 through Sunday, May 3, 2020 at 11:59 p.m.
 GAF - Suspension of flights July 2020 through September 2020

2021 COMPOSITE STATISTIC CHART



	South Shore Passengers					South Shore Ops.					International Flights - GAF										
	For Ref. 2017	2018	2019	2020	2021	Diff.	%	For Ref. 2017	2018	2019	2020	2021	Diff.	%	For Ref. 2017	2018	2019	2020	2021	Diff.	%
Jan	14,626	15,027	14,125	15,044	4,618	-10,426	-69.30%	207	195	186	199	185	4	-2.01%	0	10	6	10	2	-8	-80.00%
Feb	16,499	16,778	12,881	15,748	4,932	-10,816	-68.68%	188	180	166	185	152	-33	-17.84%	0	9	11	8	4	-4	-50.00%
Mar	18,235	21,211	20,397	8,640	7,332	-1,308	-15.14%	209	199	197	185	201	16	8.65%	0	10	7	4	1	-3	-75.00%
Apr	23,040	20,509	20,180	1,902	10,487	8,585	450.32%	200	182	194	150	194	44	29.33%	0	7	7	0	4	4	#DIV/0!
May	20,085	19,452	19,127	2,914				208	185	183	153				0	13	12	4			
Jun	22,143	20,965	20,088	3,854				202	181	182	161				1	13	8	6			
Jul	27,623	25,692	23,571	5,847				206	209	190	183				7	7	13	1			
Aug	22,887	22,069	20,433	6,293				209	192	190	189				15	8	13	0			
Sep	23,618	20,944	19,530	6,151				200	190	192	192				10	12	16	0			
Oct	25,870	18,422	20,997	6,760				208	201	201	199				7	20	20	3			
Nov	21,387	22,997	22,150	4,924				201	193	190	190				7	16	9	1			
Dec	24,781	22,575	22,795	4,523				217	194	197	194				11	7	13	4			
Ann. Totals	260,794	246,841	236,274	82,600				2,455	2,301	2,268	2,180				58	132	135	41			
YTD	72,400	73,525	67,583	41,334	27,349	-13,985	-33.83%	804	756	743	719	742	23	3.20%	0	36	31	22	11	-11	-50.00%

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