

2021 COMPOSITE STATISTIC CHART



	Airline Enplanements								Aircraft Landed Weight								Aircraft Operations							
	For Ref.								For Ref.								For Ref.							
	2017	2018	2019	2020	2021	Diff.	%	2017	2018	2019	2020	2021	Diff.	%	2017	2018	2019	2020	2021	Diff.	%			
Jan	23,057	24,334	27,446	31,089	15,463	-15,626	-50.26%	36,170,333	37,338,558	45,119,355	46,956,721	40,212,339	-6,744,382	-14.36%	1,976	2,090	2,469	2,437	2,323	-114	-4.68%			
Feb	24,174	23,589	30,163	34,427	18,512	-15,915	-46.23%	35,332,224	34,116,427	43,915,750	48,317,342	37,100,102	-11,217,240	-23.22%	2,635	2,564	2,905	3,235	2,212	-1,023	-31.62%			
Mar	30,085	31,761	40,371	21,628	26,703	5,075	23.46%	44,036,966	44,471,024	54,550,047	53,255,392	49,878,238	-3,377,154	-6.34%	2,601	3,405	3,443	2,691	3,169	478	17.76%			
Apr	23,877	26,440	33,159	1,488	23,782	22,294	1498.25%	38,725,078	38,592,178	49,157,940	25,000,949	50,190,644	25,189,695	100.75%	3,116	3,124	3,472	1,545	3,263	1,718	111.20%			
May	24,522	27,042	33,646	6,385	28,450	22,065	345.58%	38,246,493	40,158,989	48,752,498	23,653,345	48,556,650	24,903,305	105.28%	3,400	3,241	3,606	1,990	3,401	1,411	70.90%			
Jun	25,310	31,349	35,982	10,329				38,511,352	47,137,609	48,069,984	24,410,105				3,458	3,377	3,731	2,028						
Jul	24,798	32,358	37,589	14,244				37,304,662	48,676,256	52,156,923	32,787,340				3,477	4,174	4,053	2,672						
Aug	23,548	33,370	34,972	15,303				39,768,928	50,721,887	49,413,099	36,427,743				3,456	3,555	3,911	2,880						
Sep	24,188	32,843	34,800	16,384				38,900,636	50,567,236	49,570,763	36,408,280				4,132	4,654	4,281	3,056						
Oct	29,311	37,330	37,640	21,265				42,587,991	54,636,739	52,012,517	40,746,322				4,156	3,923	4,022	2,982						
Nov	26,675	35,608	36,398	19,616				40,074,807	52,171,472	51,515,544	41,103,205				3,623	3,103	3,576	2,666						
Dec	25,946	32,853	35,763	19,586				39,406,140	49,320,627	49,127,887	46,731,628				2,278	2,890	3,041	2,485						
Ann. Totals	305,491	368,877	417,929	211,744				469,065,610	547,909,002	593,362,307	455,798,372				38,308	40,100	42,510	30,667						
YTD	125,715	133,166	164,785	95,017	112,910	17,893	18.83%	192,511,094	194,677,176	241,495,590	197,183,749	225,937,973	28,754,224	14.58%	13,728	14,424	15,895	11,898	14,368	2,470	20.76%			

Comments:

COVID-19 Pandemic - Indiana Stay at home order started Tuesday, March 24, 2020 at 11:59 p.m. through Sunday, May 3, 2020 at 11:59 p.m.
 GAF - Suspension of flights July 2020 through September 2020

2021 COMPOSITE STATISTIC CHART



	Air Cargo								Total Gross Landed Weight - Cargo								Aviation Fuel Flowage - Gallons							
	For Ref.								For Ref.								For Ref.							
	2017	2018	2019	2020	2021	Diff.	%	2017	2018	2019	2020	2021	Diff.	%	2017	2018	2019	2020	2021	Diff.	%			
Jan	1,784,156	1,843,758	1,800,406	1,531,563	1,526,394	-5,169	-0.34%	7,823,600	7,990,900	8,592,000	8,577,300	8,007,000	-570,300	-6.65%	409,200	405,970	508,391	521,332	422,069	-99,263	-19.04%			
Feb	1,704,796	1,774,488	1,685,905	1,421,503	1,318,007	-103,496	-7.28%	7,575,700	7,711,100	8,071,600	7,762,400	6,649,820	-1,112,580	-14.33%	422,850	436,183	563,504	599,532	441,377	-158,155	-26.38%			
Mar	2,147,721	1,851,234	1,957,265	1,515,570	1,784,293	268,723	17.73%	8,809,900	8,634,500	8,304,100	8,621,000	8,641,070	20,070	0.23%	460,833	536,600	626,890	583,673	579,104	-4,569	-0.78%			
Apr	1,874,776	1,717,205	2,033,219	1,353,341	1,838,807	485,466	35.87%	8,062,500	7,580,500	8,069,800	8,591,400	8,439,000	-152,400	-1.77%	479,786	505,154	579,000	201,422	483,939	282,517	140.26%			
May	2,074,980	2,069,079	2,414,023	1,585,719	1,876,932	291,213	18.36%	8,396,900	9,121,800	9,291,800	8,204,500	8,054,200	-150,300	-1.83%	475,368	496,824	565,763	247,933	539,959	292,026	117.78%			
Jun	2,269,959	2,054,333	2,449,186	1,589,329				8,417,320	8,269,700	8,079,500	7,985,400				460,411	483,691	558,063	297,386						
Jul	1,766,312	1,850,470	2,344,420	1,657,177				7,485,300	7,560,400	7,993,900	8,933,700				487,983	552,415	615,989	368,329						
Aug	2,207,242	2,110,500	2,119,468	1,522,375				9,233,900	8,826,900	8,634,500	7,827,294				499,209	696,916	635,253	399,593						
Sep	2,036,532	2,207,003	1,631,790	1,631,499				8,269,000	8,046,600	7,425,000	8,207,820				576,969	901,028	663,561	375,253						
Oct	2,042,061	1,942,067	1,862,042	1,797,376				8,012,614	8,393,094	8,818,400	8,652,100				641,684	700,934	754,441	435,530						
Nov	1,989,084	1,825,215	1,603,884	1,592,248				7,992,120	8,182,294	7,818,500	7,700,260				505,764	668,753	696,536	390,493						
Dec	1,866,760	1,706,870	1,517,426	1,886,237				9,439,100	8,697,200	8,413,020	11,655,500				438,498	588,774	569,333	442,064						
Ann. Totals	23,764,379	22,952,222	23,419,034	19,083,937				99,517,954	99,014,988	99,512,120	102,718,674				5,858,555	6,973,242	7,336,724	4,862,540						
YTD	9,586,429	9,255,764	9,890,818	7,407,696	8,344,433	936,737	12.65%	40,668,600	41,038,800	42,329,300	41,756,600	39,791,090	-1,965,510	-4.71%	2,248,037	2,380,731	2,843,548	2,153,892	2,466,448	312,556	14.51%			

Comments:

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 GAF - Suspension of flights July 2020 through September 2020

2021 COMPOSITE STATISTIC CHART



	Car Rental - Gross Sales								Restaurant/Gift Shop - Gross Sales								Republic Parking - Gross Sales							
	For Ref.								For Ref.								For Ref.							
	2017	2018	2019	2020	2021	Diff.	%	2017	2018	2019	2020	2021	Diff.	%	2017	2018	2019	2020	2021	Diff.	%			
Jan	\$551,344	\$567,289	\$698,471	\$729,762	\$441,153	-\$288,609	-39.55%	\$136,403	\$148,963	\$168,895	\$163,073	\$105,612	-\$57,461	-35.24%	\$281,405	\$285,292	\$310,436	\$354,715	\$175,389	-\$179,326	-50.55%			
Feb	\$556,406	\$595,332	\$682,397	\$754,761	\$438,200	-\$316,561	-41.94%	\$132,327	\$146,779	\$180,879	\$193,464	\$121,695	-\$71,769	-37.10%	\$272,330	\$271,854	\$343,289	\$379,742	\$177,392	-\$202,350	-53.29%			
Mar	\$688,330	\$795,129	\$889,712	\$579,120	\$654,855	\$75,735	13.08%	\$173,640	\$194,745	\$239,253	\$118,802	\$172,140	\$53,338	44.90%	\$344,829	\$350,756	\$439,565	\$251,950	\$280,790	\$28,840	11.45%			
Apr	\$772,959	\$778,450	\$1,003,632	\$140,492	\$769,853	\$629,361	447.97%	\$153,747	\$156,803	\$197,310	\$13,851	\$149,689	\$135,838	980.73%	\$298,071	\$317,946	\$382,901	\$18,585	\$259,266	\$240,681	1295.03%			
May	\$888,201	\$909,603	\$1,078,072	\$280,476	\$1,084,985	\$804,509	286.84%	\$137,831	\$162,292	\$210,096	\$37,077	\$161,123	\$124,046	334.56%	\$251,104	\$274,283	\$342,200	\$44,217	\$234,437	\$190,220	430.20%			
Jun	\$852,879	\$1,001,124	\$1,060,068	\$468,404				\$162,251	\$206,732	\$222,580	\$60,612				\$252,216	\$296,506	\$341,681	\$68,761						
Jul	\$1,020,548	\$1,371,950	\$1,458,011	\$732,751				\$170,922	\$206,437	\$238,848	\$89,230				\$231,311	\$297,498	\$302,894	\$91,822						
Aug	\$1,002,616	\$1,317,134	\$1,394,398	\$827,404				\$158,419	\$209,213	\$216,414	\$102,262				\$227,856	\$296,295	\$316,135	\$95,474						
Sep	\$948,835	\$1,234,325	\$1,205,292	\$738,409				\$165,255	\$206,175	\$215,717	\$109,100				\$223,596	\$287,693	\$320,529	\$119,370						
Oct	\$1,013,253	\$1,149,256	\$1,222,851	\$681,311				\$188,698	\$218,985	\$225,575	\$136,919				\$290,328	\$359,033	\$365,173	\$165,793						
Nov	\$784,073	\$1,008,292	\$1,039,499	\$579,117				\$162,142	\$211,669	\$219,652	\$114,698				\$261,462	\$334,068	\$332,839	\$146,284						
Dec	\$597,304	\$749,294	\$894,183	\$440,276				\$159,552	\$184,283	\$197,911	\$122,988				\$234,547	\$287,249	\$313,701	\$135,848						
Ann. Totals	\$9,676,748	\$11,477,178	\$12,626,586	\$6,952,283				\$1,901,187	\$2,253,076	\$2,533,130	\$1,262,076				\$3,169,055	\$3,658,473	\$4,111,343	\$1,872,561						
YTD	\$3,457,240	\$3,645,803	\$4,352,284	\$2,484,611	\$3,389,046	\$904,435	36.40%	\$733,948	\$809,582	\$996,433	\$526,267	\$710,259	\$183,992	34.96%	\$1,447,739	\$1,500,131	\$1,818,391	\$1,049,209	\$1,127,274	\$78,065	7.44%			

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	South Shore Passengers								South Shore Ops.								International Flights - GAF							
	For Ref.								For Ref.								For Ref.							
	2017	2018	2019	2020	2021	Diff.	%	2017	2018	2019	2020	2021	Diff.	%	2017	2018	2019	2020	2021	Diff.	%			
Jan	14,626	15,027	14,125	15,044	4,618	-10,426	-69.30%	207	195	186	199	195	-4	-2.01%	0	10	6	10	2	-8	-80.00%			
Feb	16,499	16,778	12,881	15,748	4,932	-10,816	-68.68%	188	180	166	185	152	-33	-17.84%	0	9	11	8	4	-4	-50.00%			
Mar	18,235	21,211	20,397	8,640	7,332	-1,308	-15.14%	209	199	197	185	201	16	8.65%	0	10	7	4	1	-3	-75.00%			
Apr	23,040	20,509	20,180	1,902	10,467	8,565	450.32%	200	182	194	150	194	44	29.33%	0	7	7	0	4	4	-			
May	20,085	19,452	19,127	2,914	10,437	7,523	258.17%	208	185	183	153	177	24	15.69%	0	13	12	4	12	8	200.00%			
Jun	22,143	20,965	20,088	3,854				202	181	182	161				1	13	8	6						
Jul	27,623	25,692	23,571	5,847				206	209	190	183				7	7	13	1						
Aug	22,887	22,069	20,433	6,293				209	192	190	189				15	8	13	0						
Sep	23,618	20,944	19,530	6,151				200	190	192	192				10	12	16	0						
Oct	25,870	18,422	20,997	6,760				208	201	201	199				7	20	20	3						
Nov	21,387	22,997	22,150	4,924				201	193	190	190				7	16	9	1						
Dec	24,781	22,575	22,795	4,523				217	194	197	194				11	7	13	4						
Ann. Totals	260,794	246,641	236,274	82,600				2,455	2,301	2,268	2,180				58	132	135	41						
YTD	92,485	92,977	86,710	44,248	37,786	-6,462	-14.60%	1,012	941	926	872	919	47	5.39%	0	49	43	26	23	-3	-11.54%			

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