

2021 COMPOSITE STATISTIC CHART



|             | Airline Enplanements |         |         |         |         |         |          |             | Aircraft Landed Weight |             |             |             |             |         |        |        | Aircraft Operations |        |        |        |         |  |  |  |
|-------------|----------------------|---------|---------|---------|---------|---------|----------|-------------|------------------------|-------------|-------------|-------------|-------------|---------|--------|--------|---------------------|--------|--------|--------|---------|--|--|--|
|             | For Ref.             |         |         |         |         |         |          |             | For Ref.               |             |             |             |             |         |        |        | For Ref.            |        |        |        |         |  |  |  |
|             | 2017                 | 2018    | 2019    | 2020    | 2021    | Diff.   | %        | 2017        | 2018                   | 2019        | 2020        | 2021        | Diff.       | %       | 2017   | 2018   | 2019                | 2020   | 2021   | Diff.  | %       |  |  |  |
| Jan         | 23,057               | 24,334  | 27,446  | 31,089  | 15,463  | -15,626 | -50.26%  | 36,170,333  | 37,338,558             | 45,119,355  | 46,956,721  | 40,212,339  | -6,744,382  | -14.36% | 1,976  | 2,090  | 2,469               | 2,437  | 2,323  | -114   | -4.68%  |  |  |  |
| Feb         | 24,174               | 23,589  | 30,163  | 34,427  | 18,512  | -15,915 | -46.23%  | 35,332,224  | 34,116,427             | 43,915,750  | 48,317,342  | 37,100,102  | -11,217,240 | -23.22% | 2,635  | 2,564  | 2,905               | 3,235  | 2,212  | -1,023 | -31.62% |  |  |  |
| Mar         | 30,085               | 31,761  | 40,371  | 21,628  | 26,703  | 5,075   | 23.46%   | 44,036,966  | 44,471,024             | 54,550,047  | 53,255,392  | 49,878,238  | -3,377,154  | -6.34%  | 2,601  | 3,405  | 3,443               | 2,691  | 3,169  | 478    | 17.76%  |  |  |  |
| Apr         | 23,877               | 26,440  | 33,159  | 1,488   | 23,782  | 22,294  | 1498.25% | 38,725,078  | 38,592,178             | 49,157,940  | 25,000,949  | 50,190,644  | 25,189,695  | 100.75% | 3,116  | 3,124  | 3,472               | 1,545  | 3,263  | 1,718  | 111.20% |  |  |  |
| May         | 24,522               | 27,042  | 33,646  | 6,385   | 28,450  | 22,065  | 345.58%  | 38,246,493  | 40,158,989             | 48,752,498  | 23,653,345  | 48,556,650  | 24,903,305  | 105.28% | 3,400  | 3,241  | 3,606               | 1,990  | 3,401  | 1,411  | 70.90%  |  |  |  |
| Jun         | 25,310               | 31,349  | 35,982  | 10,329  | 30,046  | 19,717  | 190.89%  | 38,511,352  | 47,137,609             | 48,069,984  | 24,410,105  | 45,485,465  | 21,075,360  | 86.34%  | 3,458  | 3,377  | 3,731               | 2,028  | 2,968  | 940    | 46.35%  |  |  |  |
| Jul         | 24,798               | 32,358  | 37,589  | 14,244  |         |         |          | 37,304,662  | 48,676,256             | 52,156,923  | 32,787,340  |             |             |         | 3,477  | 4,174  | 4,053               | 2,672  |        |        |         |  |  |  |
| Aug         | 23,548               | 33,370  | 34,972  | 15,303  |         |         |          | 39,768,928  | 50,721,887             | 49,413,099  | 36,427,743  |             |             |         | 3,456  | 3,555  | 3,911               | 2,880  |        |        |         |  |  |  |
| Sep         | 24,188               | 32,843  | 34,800  | 16,384  |         |         |          | 38,900,636  | 50,567,236             | 49,570,763  | 36,408,280  |             |             |         | 4,132  | 4,654  | 4,281               | 3,056  |        |        |         |  |  |  |
| Oct         | 29,311               | 37,330  | 37,640  | 21,265  |         |         |          | 42,587,991  | 54,636,739             | 52,012,517  | 40,746,322  |             |             |         | 4,156  | 3,923  | 4,022               | 2,982  |        |        |         |  |  |  |
| Nov         | 26,675               | 35,608  | 36,398  | 19,616  |         |         |          | 40,074,807  | 52,171,472             | 51,515,544  | 41,103,205  |             |             |         | 3,623  | 3,103  | 3,576               | 2,666  |        |        |         |  |  |  |
| Dec         | 25,946               | 32,853  | 35,763  | 19,586  |         |         |          | 39,406,140  | 49,320,627             | 49,127,887  | 46,731,628  |             |             |         | 2,278  | 2,890  | 3,041               | 2,485  |        |        |         |  |  |  |
| Ann. Totals | 305,491              | 368,877 | 417,929 | 211,744 |         |         |          | 469,065,610 | 547,909,002            | 593,362,307 | 455,798,372 |             |             |         | 38,308 | 40,100 | 42,510              | 30,667 |        |        |         |  |  |  |
| YTD         | 151,025              | 164,515 | 200,767 | 105,346 | 142,956 | 37,610  | 35.70%   | 231,022,446 | 241,814,785            | 289,565,574 | 221,593,854 | 271,423,438 | 49,829,584  | 22.49%  | 17,186 | 17,801 | 19,626              | 13,926 | 17,336 | 3,410  | 24.49%  |  |  |  |

Comments:

COVID-19 Pandemic - Indiana Stay at home order started Tuesday, March 24, 2020 at 11:59 p.m. through Sunday, May 3, 2020 at 11:59 p.m.  
 GAF - Suspension of flights July 2020 through September 2020

2021 COMPOSITE STATISTIC CHART



|             | Air Cargo  |            |            |            |            |           |        |            | Total Gross Landed Weight - Cargo |            |             |            |            |         |           |           | Aviation Fuel Flowage - Gallons |           |           |          |         |  |  |  |
|-------------|------------|------------|------------|------------|------------|-----------|--------|------------|-----------------------------------|------------|-------------|------------|------------|---------|-----------|-----------|---------------------------------|-----------|-----------|----------|---------|--|--|--|
|             | For Ref.   |            |            |            |            |           |        |            | For Ref.                          |            |             |            |            |         |           |           | For Ref.                        |           |           |          |         |  |  |  |
|             | 2017       | 2018       | 2019       | 2020       | 2021       | Diff.     | %      | 2017       | 2018                              | 2019       | 2020        | 2021       | Diff.      | %       | 2017      | 2018      | 2019                            | 2020      | 2021      | Diff.    | %       |  |  |  |
| Jan         | 1,784,156  | 1,843,758  | 1,800,406  | 1,531,563  | 1,526,394  | -5,169    | -0.34% | 7,823,600  | 7,990,900                         | 8,592,000  | 8,577,300   | 8,007,000  | -570,300   | -6.65%  | 409,200   | 405,970   | 508,391                         | 521,332   | 422,069   | -99,263  | -19.04% |  |  |  |
| Feb         | 1,704,796  | 1,774,488  | 1,685,905  | 1,421,503  | 1,318,007  | -103,496  | -7.28% | 7,575,700  | 7,711,100                         | 8,071,600  | 7,762,400   | 6,649,820  | -1,112,580 | -14.33% | 422,850   | 436,183   | 563,504                         | 599,532   | 441,377   | -158,155 | -26.38% |  |  |  |
| Mar         | 2,147,721  | 1,851,234  | 1,957,265  | 1,515,570  | 1,784,293  | 268,723   | 17.73% | 8,809,900  | 8,634,500                         | 8,304,100  | 8,621,000   | 8,641,070  | 20,070     | 0.23%   | 460,833   | 536,600   | 626,890                         | 583,673   | 579,104   | -4,569   | -0.78%  |  |  |  |
| Apr         | 1,874,776  | 1,717,205  | 2,033,219  | 1,353,341  | 1,838,807  | 485,466   | 35.87% | 8,062,500  | 7,580,500                         | 8,069,800  | 8,591,400   | 8,439,000  | -152,400   | -1.77%  | 479,786   | 505,154   | 579,000                         | 201,422   | 483,939   | 282,517  | 140.26% |  |  |  |
| May         | 2,074,980  | 2,069,079  | 2,414,023  | 1,585,719  | 1,876,932  | 291,213   | 18.36% | 8,396,900  | 9,121,800                         | 9,291,800  | 8,204,500   | 8,054,200  | -150,300   | -1.83%  | 475,368   | 496,824   | 565,763                         | 247,933   | 539,959   | 292,026  | 117.78% |  |  |  |
| Jun         | 2,269,959  | 2,054,333  | 2,449,186  | 1,589,329  | 1,960,534  | 371,205   | 23.36% | 8,417,320  | 8,269,700                         | 8,079,500  | 7,985,400   | 8,370,300  | 384,900    | 4.82%   | 460,411   | 483,691   | 558,063                         | 297,386   | 525,641   | 228,255  | 76.75%  |  |  |  |
| Jul         | 1,766,312  | 1,850,470  | 2,344,420  | 1,657,177  |            |           |        | 7,485,300  | 7,560,400                         | 7,993,900  | 8,933,700   |            |            |         | 487,983   | 552,415   | 615,989                         | 368,329   |           |          |         |  |  |  |
| Aug         | 2,207,242  | 2,110,500  | 2,119,468  | 1,522,375  |            |           |        | 9,233,900  | 8,826,900                         | 8,634,500  | 7,827,294   |            |            |         | 499,209   | 696,916   | 635,253                         | 399,593   |           |          |         |  |  |  |
| Sep         | 2,036,532  | 2,207,003  | 1,631,790  | 1,631,499  |            |           |        | 8,269,000  | 8,046,600                         | 7,425,000  | 8,207,820   |            |            |         | 576,969   | 901,028   | 663,561                         | 375,253   |           |          |         |  |  |  |
| Oct         | 2,042,061  | 1,942,067  | 1,862,042  | 1,797,376  |            |           |        | 8,012,614  | 8,393,094                         | 8,818,400  | 8,652,100   |            |            |         | 641,684   | 700,934   | 754,441                         | 435,530   |           |          |         |  |  |  |
| Nov         | 1,989,084  | 1,825,215  | 1,603,884  | 1,592,248  |            |           |        | 7,992,120  | 8,182,294                         | 7,818,500  | 7,700,260   |            |            |         | 505,764   | 668,753   | 696,536                         | 390,493   |           |          |         |  |  |  |
| Dec         | 1,866,760  | 1,706,870  | 1,517,426  | 1,886,237  |            |           |        | 9,439,100  | 8,697,200                         | 8,413,020  | 11,655,500  |            |            |         | 438,498   | 588,774   | 569,333                         | 442,064   |           |          |         |  |  |  |
| Ann. Totals | 23,764,379 | 22,952,222 | 23,419,034 | 19,083,937 |            |           |        | 99,517,954 | 99,014,988                        | 99,512,120 | 102,718,674 |            |            |         | 5,858,555 | 6,973,242 | 7,336,724                       | 4,862,540 |           |          |         |  |  |  |
| YTD         | 11,856,388 | 11,310,097 | 12,340,004 | 8,997,025  | 10,304,967 | 1,307,942 | 14.54% | 49,085,920 | 49,308,500                        | 50,408,800 | 49,742,000  | 48,161,390 | -1,580,610 | -3.18%  | 2,708,448 | 2,864,422 | 3,401,611                       | 2,451,278 | 2,992,089 | 540,811  | 22.06%  |  |  |  |

Comments:

COVID-19 Pandemic - Indiana Stay at home order started Tuesday, March 24, 2020 at 11:59 p.m. through Sunday, May 3, 2020 at 11:59 p.m.  
 GAF - Suspension of flights July 2020 through September 2020

2021 COMPOSITE STATISTIC CHART



|             | Car Rental - Gross Sales |              |              |             |             |             |         |             | Restaurant/Gift Shop - Gross Sales |             |             |           |           |         |             |             | Republic Parking - Gross Sales |             |             |            |          |      |       |   |
|-------------|--------------------------|--------------|--------------|-------------|-------------|-------------|---------|-------------|------------------------------------|-------------|-------------|-----------|-----------|---------|-------------|-------------|--------------------------------|-------------|-------------|------------|----------|------|-------|---|
|             | For Ref.                 | 2017         | 2018         | 2019        | 2020        | 2021        | Diff.   | %           | For Ref.                           | 2017        | 2018        | 2019      | 2020      | 2021    | Diff.       | %           | For Ref.                       | 2017        | 2018        | 2019       | 2020     | 2021 | Diff. | % |
| Jan         | \$551,344                | \$567,289    | \$698,471    | \$729,762   | \$441,153   | -\$288,609  | -39.55% | \$136,403   | \$148,963                          | \$168,895   | \$163,073   | \$105,612 | -\$57,461 | -35.24% | \$281,405   | \$285,292   | \$310,436                      | \$354,715   | \$175,389   | -\$179,326 | -50.55%  |      |       |   |
| Feb         | \$556,406                | \$595,332    | \$682,397    | \$754,761   | \$438,200   | -\$316,561  | -41.94% | \$132,327   | \$146,779                          | \$180,879   | \$193,464   | \$121,695 | -\$71,769 | -37.10% | \$272,330   | \$271,854   | \$343,289                      | \$379,742   | \$177,392   | -\$202,350 | -53.29%  |      |       |   |
| Mar         | \$688,330                | \$795,129    | \$889,712    | \$579,120   | \$654,855   | \$75,735    | 13.08%  | \$173,640   | \$194,745                          | \$239,253   | \$118,802   | \$172,140 | \$53,338  | 44.90%  | \$344,829   | \$350,756   | \$439,565                      | \$251,950   | \$280,790   | \$28,840   | 11.45%   |      |       |   |
| Apr         | \$772,959                | \$778,450    | \$1,003,632  | \$140,492   | \$769,853   | \$629,361   | 447.97% | \$153,747   | \$156,803                          | \$197,310   | \$13,851    | \$149,689 | \$135,838 | 980.73% | \$298,071   | \$317,946   | \$382,901                      | \$18,585    | \$259,266   | \$240,681  | 1295.03% |      |       |   |
| May         | \$888,201                | \$909,603    | \$1,078,072  | \$280,476   | \$1,084,985 | \$804,509   | 286.84% | \$137,831   | \$162,292                          | \$210,096   | \$37,077    | \$161,123 | \$124,046 | 334.56% | \$251,104   | \$274,283   | \$342,200                      | \$44,217    | \$234,437   | \$190,220  | 430.20%  |      |       |   |
| Jun         | \$852,879                | \$1,001,124  | \$1,060,068  | \$468,404   | \$1,167,501 | \$699,097   | 149.25% | \$162,251   | \$206,732                          | \$222,580   | \$60,612    | \$169,924 | \$109,312 | 180.35% | \$252,216   | \$296,506   | \$341,681                      | \$68,761    | \$245,370   | \$176,609  | 256.84%  |      |       |   |
| Jul         | \$1,020,548              | \$1,371,950  | \$1,458,011  | \$732,751   |             |             |         | \$170,922   | \$206,437                          | \$238,848   | \$89,230    |           |           |         | \$231,311   | \$297,498   | \$302,894                      | \$91,822    |             |            |          |      |       |   |
| Aug         | \$1,002,616              | \$1,317,134  | \$1,394,398  | \$827,404   |             |             |         | \$158,419   | \$209,213                          | \$216,414   | \$102,262   |           |           |         | \$227,856   | \$296,295   | \$316,135                      | \$95,474    |             |            |          |      |       |   |
| Sep         | \$948,835                | \$1,234,325  | \$1,205,292  | \$738,409   |             |             |         | \$165,255   | \$206,175                          | \$215,717   | \$109,100   |           |           |         | \$223,596   | \$287,693   | \$320,529                      | \$119,370   |             |            |          |      |       |   |
| Oct         | \$1,013,253              | \$1,149,256  | \$1,222,851  | \$681,311   |             |             |         | \$188,698   | \$218,985                          | \$225,575   | \$136,919   |           |           |         | \$290,328   | \$359,033   | \$365,173                      | \$165,793   |             |            |          |      |       |   |
| Nov         | \$784,073                | \$1,008,292  | \$1,039,499  | \$579,117   |             |             |         | \$162,142   | \$211,669                          | \$219,652   | \$114,698   |           |           |         | \$261,462   | \$334,068   | \$332,839                      | \$146,284   |             |            |          |      |       |   |
| Dec         | \$597,304                | \$749,294    | \$894,183    | \$440,276   |             |             |         | \$159,552   | \$184,283                          | \$197,911   | \$122,988   |           |           |         | \$234,547   | \$287,249   | \$313,701                      | \$135,848   |             |            |          |      |       |   |
| Ann. Totals | \$9,676,748              | \$11,477,178 | \$12,626,586 | \$6,952,283 |             |             |         | \$1,901,187 | \$2,253,076                        | \$2,533,130 | \$1,262,076 |           |           |         | \$3,169,055 | \$3,658,473 | \$4,111,343                    | \$1,872,561 |             |            |          |      |       |   |
| YTD         | \$4,310,119              | \$4,646,927  | \$5,412,352  | \$2,953,015 | \$4,556,547 | \$1,603,532 | 54.30%  | \$896,199   | \$1,016,314                        | \$1,219,013 | \$586,879   | \$880,183 | \$293,304 | 49.98%  | \$1,699,955 | \$1,796,637 | \$2,160,072                    | \$1,117,970 | \$1,372,644 | \$254,674  | 22.78%   |      |       |   |

Comments:

COVID-19 Pandemic - Indiana Stay at home order started Tuesday, March 24, 2020 at 11:59 p.m. through Sunday, May 3, 2020 at 11:59 p.m.  
 GAF - Suspension of flights July 2020 through September 2020

2021 COMPOSITE STATISTIC CHART



|             | South Shore Passengers |         |         |        |        |         |         |       | South Shore Ops. |       |       |       |       |         |      |      | International Flights - GAF |      |      |       |         |  |  |  |
|-------------|------------------------|---------|---------|--------|--------|---------|---------|-------|------------------|-------|-------|-------|-------|---------|------|------|-----------------------------|------|------|-------|---------|--|--|--|
|             | For Ref.               |         |         |        |        |         |         |       | For Ref.         |       |       |       |       |         |      |      | For Ref.                    |      |      |       |         |  |  |  |
|             | 2017                   | 2018    | 2019    | 2020   | 2021   | Diff.   | %       | 2017  | 2018             | 2019  | 2020  | 2021  | Diff. | %       | 2017 | 2018 | 2019                        | 2020 | 2021 | Diff. | %       |  |  |  |
| Jan         | 14,626                 | 15,027  | 14,125  | 15,044 | 4,618  | -10,426 | -69.30% | 207   | 195              | 186   | 199   | 195   | -4    | -2.01%  | 0    | 10   | 6                           | 10   | 2    | -8    | -80.00% |  |  |  |
| Feb         | 16,499                 | 16,778  | 12,881  | 15,748 | 4,932  | -10,816 | -68.68% | 188   | 180              | 166   | 185   | 152   | -33   | -17.84% | 0    | 9    | 11                          | 8    | 4    | -4    | -50.00% |  |  |  |
| Mar         | 18,235                 | 21,211  | 20,397  | 8,640  | 7,332  | -1,308  | -15.14% | 209   | 199              | 197   | 185   | 201   | 16    | 8.65%   | 0    | 10   | 7                           | 4    | 1    | -3    | -75.00% |  |  |  |
| Apr         | 23,040                 | 20,509  | 20,180  | 1,902  | 10,467 | 8,565   | 450.32% | 200   | 182              | 194   | 150   | 194   | 44    | 29.33%  | 0    | 7    | 7                           | 0    | 4    | 4     | -       |  |  |  |
| May         | 20,085                 | 19,452  | 19,127  | 2,914  | 10,437 | 7,523   | 258.17% | 208   | 185              | 183   | 153   | 177   | 24    | 15.69%  | 0    | 13   | 12                          | 4    | 12   | 8     | 200.00% |  |  |  |
| Jun         | 22,143                 | 20,965  | 20,088  | 3,854  | 11,197 | 7,343   | 190.53% | 202   | 181              | 182   | 161   | 175   | 14    | 8.70%   | 1    | 13   | 8                           | 6    | 4    | -2    | -33.33% |  |  |  |
| Jul         | 27,623                 | 25,692  | 23,571  | 5,847  |        |         |         | 206   | 209              | 190   | 183   |       |       |         | 7    | 7    | 13                          | 1    |      |       |         |  |  |  |
| Aug         | 22,887                 | 22,069  | 20,433  | 6,293  |        |         |         | 209   | 192              | 190   | 189   |       |       |         | 15   | 8    | 13                          | 0    |      |       |         |  |  |  |
| Sep         | 23,618                 | 20,944  | 19,530  | 6,151  |        |         |         | 200   | 190              | 192   | 192   |       |       |         | 10   | 12   | 16                          | 0    |      |       |         |  |  |  |
| Oct         | 25,870                 | 18,422  | 20,997  | 6,760  |        |         |         | 208   | 201              | 201   | 199   |       |       |         | 7    | 20   | 20                          | 3    |      |       |         |  |  |  |
| Nov         | 21,387                 | 22,997  | 22,150  | 4,924  |        |         |         | 201   | 193              | 190   | 190   |       |       |         | 7    | 16   | 9                           | 1    |      |       |         |  |  |  |
| Dec         | 24,781                 | 22,575  | 22,795  | 4,523  |        |         |         | 217   | 194              | 197   | 194   |       |       |         | 11   | 7    | 13                          | 4    |      |       |         |  |  |  |
| Ann. Totals | 260,794                | 246,641 | 236,274 | 82,600 |        |         |         | 2,455 | 2,301            | 2,268 | 2,180 |       |       |         | 58   | 132  | 135                         | 41   |      |       |         |  |  |  |
| YTD         | 114,628                | 113,942 | 106,798 | 48,102 | 48,983 | 881     | 1.83%   | 1,214 | 1,122            | 1,108 | 1,033 | 1,094 | 61    | 5.91%   | 1    | 62   | 51                          | 32   | 27   | -5    | -15.63% |  |  |  |

Comments:

COVID-19 Pandemic - Indiana Stay at home order started Tuesday, March 24, 2020 at 11:59 p.m. through Sunday, May 3, 2020 at 11:59 p.m.  
 GAF - Suspension of flights July 2020 through September 2020