

ST. JOSEPH COUNTY AIRPORT AUTHORITY DISTRICT BOARD

OCTOBER 28, 2021

THURSDAY

The Board meeting of the St. Joseph County Airport Authority District was called to order at 11:30 a.m. on Thursday, October 28, 2021, by President Abraham Marcus.

Present: Abraham Marcus, President
David Sage, Vice President
Dr. Jay Asdell, Treasurer/Assistant Secretary
Michael Misch, Secretary

Comprising a quorum of the St. Joseph County Airport Authority District Board; also present at the meeting were:

Mike Daigle, CEO & Executive Director
Julie Curtis, Vice President Marketing & Air Service Development
Aaron Kobb, Vice President Finance
Michelle Reedy, Human Resources Manager
Susan Oakley, Recording Secretary
Daniel Buckenmeyer, South Bend/Elkhart Regional Partnership

Mr. Marcus introduced the first item on the Agenda, approval of the Minutes from the September 23, 2021, Board meeting.

Dr. Asdell moved, and Mr. Sage seconded the motion to approve the Minutes from the Board meeting held on September 23, 2021.

There being no comments, questions, or discussion, with a unanimous vote, the motion carried.

The next item on the Agenda is approval of the Payroll Warrants dated October 1, 2021.

Mr. Sage moved, and Dr. Asdell seconded the motion to approve the Payroll Warrants dated October 1, 2021.

There being no comments, questions, or discussion, with a unanimous vote, the motion carried.

The next item on the Agenda is approval of the Payroll Warrants dated October 15, 2021.

Mr. Sage moved, and Dr. Asdell seconded the motion to approve the Payroll Warrants dated October 15, 2021.

There being no comments, questions, or discussion, with a unanimous vote, the motion carried.

The next item on the Agenda is the approval of the Invoice Vouchers and Claim Payments as per the Schedule dated October 28, 2021.

Mr. Sage moved, and Dr. Asdell seconded the motion to approve the Invoice Vouchers and Claim Payments per the Schedule dated October 28, 2021.

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Mr. Daigle informed the Board that Checks 12141 and 12142 are fees for vacated streets. Mr. Daigle explained that, when the airport acquired the properties and those streets were abandoned, they never went through the process to be vacated by the county. Mr. Heppenheimer has been working with the county to get this process completed.

Mr. Sage questioned if the Recurring Journal Entries page was a new format for credit card charges. Mr. Kobb responded that this is the new format which shows the backup for the payroll journal entries.

Mr. Marcus questioned when the conversion to the new financial software would be complete. Mr. Kobb responded that we went live with the new software on October 1. Mr. Marcus questioned whether the new software was liked by the users. Mr. Kobb responded that so far, it has been positive. Mrs. Curtis responded that, from a user's perspective, it is much better than the previous system. Mr. Daigle explained that, previously, we had used two software systems that didn't talk to each other very well; now, everything is contained in one software system.

Dr. Asdell questioned the status of the Taxiway projects. Mr. Daigle responded that crews are currently paving, and will continue to do so for a couple more weeks (as long as the plant stays open). Mr. Daigle continued that we are in the process of planning the construction that will occur next spring.

Dr. Asdell questioned if the payment for \$1.2 million to Rieth-Riley Construction Company, Inc. was for work that has already been completed. Mr. Daigle responded that the work for this payment has been completed.

There being no further questions, comments, or discussion, with a unanimous vote, the motion carried.

Mr. Marcus introduced the next item on the Agenda.

FINANCIAL STATEMENT FOR THE MONTH OF SEPTEMBER 2021.

Mr. Sage moved, and Dr. Asdell seconded the motion to accept the Financial Statement report for the month of September 2021.

Mr. Kobb referred to the Statement of Revenues Disbursements and Activity (Cash Basis) for the period ending September 30, 2021. Refer to the attached report.

Mr. Kobb commented that we now have the Financial Statements for the prior month, instead of being a month in arrears. He stated that this should be the norm going forward.

Mr. Marcus questioned whether there would be more CARES Act money. Mr. Kobb responded that we have one more grant, which he referred to as CARES 3.0, for just under \$5 million. Mr. Kobb continued, stating that we will probably begin to submit requests for reimbursements

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from this grant in the next month or two. Mr. Daigle commented that he hopes to be fully reimbursed from this grant by the end of the first quarter of 2022.

Mr. Misch questioned whether we were watching the new Infrastructure Bill. Mr. Daigle responded that he had read an article this morning which reported the bill was approximately \$700 million to airports across the country with larger airports receiving more dollars, and that the total bill would be closer to \$1 trillion.

There being no further questions, comments, or discussion, with a unanimous vote, the motion carried to accept the report.

Mr. Marcus introduced the next item on the Agenda, Tabled, and Unfinished Business which there was none and Continuing Business which there was none.

Mr. Marcus introduced the next item on the Agenda, New Business.

NEW BUSINESS

Mr. Marcus introduced: CONSIDERATION TO APPROVE A ONE (1) YEAR EXTENSION TO THE GROUND LEASE AGREEMENT BETWEEN THE ST. JOSEPH COUNTY AIRPORT AUTHORITY AND DELTA AIRLINES FOR GLYCOL STORAGE.

Mr. Sage moved, and Dr. Asdell seconded the motion to approve a one (1) year extension to the ground lease agreement between the St. Joseph County Airport Authority and Delta Airlines for glycol storage.

Mr. Marcus questioned what was being done with the other airlines. Mr. Daigle responded that the other airlines have been given the agreements to sign and return to us upon completion.

There being no further questions, comments, or discussion, with a unanimous vote, the motion carried.

Mr. Marcus introduced: CONSIDERATION TO APPROVE RESOLUTION 2021-05, ST. JOSEPH COUNTY AIRPORT AUTHORITY 2021 BUDGET APPROPRIATION REDUCTION.

Dr. Asdell moved, and Mr. Sage seconded the motion to approve Resolution 2021-05, St. Joseph County Airport Authority 2021 Budget Appropriation Reduction.

There being no questions, comments, or discussion, with a unanimous vote, the motion carried.

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Mr. Marcus introduced: CONSIDERATION TO APPROVE A MONTH-TO-MONTH PERMIT WITH CAVU AIRCRAFT DETAILING FOR DOMESTIC AIRCRAFT CLEANING SERVICES.

Dr. Asdell moved, and Mr. Sage seconded the motion to approve a month-to-month permit with CAVU Aircraft Detailing for domestic aircraft cleaning services.

Dr. Asdell questioned why the terms of the permit were month-to-month. Mr. Daigle responded that this was at CAVU's request. Mr. Misch questioned whether someone had previously performed this service for us. Mr. Daigle responded that some tenants handled their own detailing, and that occasionally, someone would come in to perform the services and leave before we were aware that they had been here. Mr. Daigle continued, stating that we have been working to tighten up access.

There being no further questions, comments, or discussion, with a unanimous vote, the motion carried.

THE EXECUTIVE DIRECTOR'S REPORT

Mr. Daigle referred to the 2021 Composite Statistic Chart for the period ending August 31, 2021.

Mr. Daigle noted that the tentative Board Meeting Schedule for 2022 had been distributed. He asked Board members to review the schedule, and to let him know of any conflicts. If there are no conflicts, the calendar will be published.

Bears in the Air invitations for the December 3 event were given to Board members. Mr. Daigle asked that they share the invitations with family and friends so that they have an opportunity to attend this charitable event which helps children in our local area hospitals, as well as our veterans. This year marks the 10th Annual Bears in the Air event.

Mr. Misch questioned how our rental cars are doing with regard to Notre Dame football games. Mr. Daigle responded that rental numbers have been pretty high, and that he hasn't heard any reports of rental cars not being available on game weekends.

Mr. Sage questioned the traffic for the prior weekend. Mr. Daigle responded that it was significant because we had a mainline aircraft from Los Angeles come in for the USC game. Mr. Daigle noted that there were 160 corporate aircraft on the field, compared to the 100 that had been anticipated. Mr. Daigle also stated that the USC game was not sold out.

Mr. Misch questioned the status of payment from South Bend Chocolate. Mr. Kobb responded that they have a credit balance at this time. Mr. Daigle noted that South Bend Chocolate has requested to meet with him.

Dr. Asdell questioned the closing of Runway 18-36 with the jets coming in for the Notre Dame game. Mr. Daigle responded that Runway 18-36 and Taxiway November had been closed the previous weekend.

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Mr. Marcus questioned how the previous weekend compared with the last time USC played Notre Dame in South Bend. Mr. Daigle responded that the previous record was about 240 aircraft on the field.

Mr. Marcus introduced: PRIVILEGE OF THE FLOOR

There were no comments from the floor.

Mr. Marcus introduced: ADJOURNMENT

Mr. Marcus asked for a motion to adjourn the meeting.

There was a motion by Mr. Sage and seconded by Dr. Asdell to adjourn the meeting.

There being no questions, comments, or discussion, with a unanimous vote, the motion carried.

The Board meeting was adjourned at 11:53 a.m.

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By:



Michael P. Misch, Secretary

Written By: Michael A. Daigle, A.A.E

St. Joseph County Airport Authority
Revenues, Disbursements, and Activity - SUMMARY
For the Nine Months Ending September 30, 2021

	September 2020	September 2021	Incr/(Decr)	2020 YTD	2021 YTD	Incr/(Decr)
Operating revenues:						
Airfield	\$60,893.58	\$97,748.60	\$36,855.02	\$538,871.71	\$731,581.14	\$192,709.43
Terminal - Aviation	168,097.98	148,340.90	(\$19,757.08)	1,456,599.09	1,438,774.99	(\$17,824.10)
Terminal - Nonaviation	10,963.67	9,933.10	(\$1,030.57)	105,350.67	117,897.80	\$12,547.13
Concessions	101,582.87	178,665.78	\$77,082.91	747,804.96	1,041,178.60	\$293,373.64
Parking	98,335.24	205,573.91	\$107,238.67	1,078,874.46	1,635,686.31	\$556,811.85
FBO	51,963.30	52,243.02	\$279.72	378,461.75	423,892.05	\$45,430.30
Building and Land Rents	30,606.09	25,809.50	(\$4,796.59)	319,851.57	230,416.19	(\$89,435.38)
Other	0.00	0.00	\$0.00	13,000.00	13,000.00	\$0.00
Total Operating Revenues	\$522,442.73	\$718,314.81	\$195,872.08	\$4,638,814.21	\$5,632,427.08	\$993,612.87
Operating expenses:						
Employee Expenses	\$408,663.59	\$417,385.05	\$8,721.46	\$3,934,910.82	\$3,903,666.84	(\$31,243.98)
Supplies	70,145.50	81,165.03	11,019.53	579,582.31	564,754.15	(14,828.16)
Repairs	114,481.49	38,999.69	(75,481.80)	459,024.74	830,347.75	371,323.01
Service Contracts	10,513.75	15,246.98	4,733.23	92,053.97	101,536.49	9,482.52
Marketing/Advertising	19,737.01	12,842.55	(6,894.46)	298,106.38	326,143.10	28,036.72
Utilities (Gas, Water, Elec)	56,317.14	66,655.26	10,338.12	491,203.37	483,734.86	(7,468.51)
Other Services and Charges	89,783.34	267,223.29	177,439.95	1,331,214.07	1,454,254.15	123,040.08
Total Operating Expenses	\$769,641.82	\$899,517.85	\$129,876.03	\$7,186,095.66	\$7,664,437.34	\$478,341.68
Operating income	(\$247,199.09)	(\$181,203.04)	\$65,996.05	(\$2,547,281.45)	(\$2,032,010.26)	\$515,271.19
Other revenues:						
Property taxes	\$0.00	\$0.00	\$0.00	\$1,300,144.73	\$1,382,318.17	\$82,173.44
Other tax distributions	35,789.58	47,293.42	11,503.84	468,101.67	544,332.31	76,230.64
Interest & investment revenue	3,628.98	5,218.16	1,589.18	79,092.56	38,481.28	(40,611.28)
Federal grant - LEO	8,027.00	20,719.00	12,692.00	65,532.20	105,656.20	40,124.00
Federal grant - CARES	1,615,297.34	0.00	(1,615,297.34)	4,604,355.41	3,085,297.00	(1,519,058.41)
Other revenue	125,911.72	0.00	(125,911.72)	256,960.24	14,003.37	(242,956.87)
Total Other Revenues	1,788,654.62	73,230.58	(1,715,424.04)	6,774,186.81	5,170,088.33	(1,604,098.48)
Total Income	\$1,541,455.53	(\$107,972.46)	(\$1,649,427.99)	\$4,226,905.36	\$3,138,078.07	(\$1,088,827.29)
Capital Activity						
Capital Grants	\$5,562.91	\$1,755,964.55	\$1,750,401.64	\$1,492,647.44	\$5,977,531.53	\$4,484,884.09
Capital Spending	(577,621.35)	(1,796,869.24)	(1,219,247.89)	(4,505,223.42)	(5,942,140.70)	(1,436,917.28)
Net Activity	(\$572,058.44)	(\$40,904.69)	\$531,153.75	(\$3,012,575.98)	\$35,390.83	\$3,047,966.81
Debt Service Activity						
Tax Revenue/Interest	\$337.80	\$295.89	(\$41.91)	\$11,181.84	\$2,760.79	(\$8,421.05)
Passenger Facility Charge Revenue	140.37	166.92	26.55	778,708.55	906,604.97	127,896.42
Bond Principle Payment	0.00	0.00	0.00	(380,000.00)	(440,000.00)	(60,000.00)
Bond Interest Exp. & Fees	0.00	0.00	0.00	(181,747.37)	(118,884.00)	62,863.37
Net Activity	\$478.17	\$462.81	(\$15.36)	\$228,143.02	\$350,481.76	\$122,338.74
Cum Building Activity						
Airline Revenue Guarantee-AA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
State Grant Revenue - AA	0.00	0.00	0.00	0.00	0.00	0.00
Tax Revenue/Interest	\$1,003.01	\$1,139.85	\$136.84	\$635,247.93	\$664,003.60	\$28,755.67
Net Activity	\$1,003.01	\$1,139.85	\$136.84	\$635,247.93	\$664,003.60	\$28,755.67

2021 COMPOSITE STATISTIC CHART



	Airline Enplanements								Aircraft Landed Weight								Aircraft Operations							
	For Ref.								For Ref.								For Ref.							
	2017	2018	2019	2020	2021	Diff.	%	2017	2018	2019	2020	2021	Diff.	%	2017	2018	2019	2020	2021	Diff.	%			
Jan	23,057	24,334	27,446	31,089	15,463	-15,626	-50.26%	36,170,333	37,338,558	45,119,355	46,956,721	40,212,339	-6,744,382	-14.36%	1,976	2,090	2,469	2,437	2,323	-114	-4.68%			
Feb	24,174	23,589	30,163	34,427	18,512	-15,915	-46.23%	35,332,224	34,116,427	43,915,750	48,317,342	37,100,102	-11,217,240	-23.22%	2,635	2,564	2,905	3,235	2,212	-1,023	-31.62%			
Mar	30,085	31,781	40,371	21,628	26,703	5,075	23.46%	44,036,966	44,471,024	54,550,047	53,255,392	49,878,238	-3,377,154	-6.34%	2,601	3,405	3,443	2,691	3,169	478	17.76%			
Apr	23,877	26,440	33,159	1,488	23,782	22,294	1498.25%	38,725,078	38,592,178	49,157,940	25,000,949	50,190,644	25,189,695	100.75%	3,116	3,124	3,472	1,545	3,263	1,718	111.20%			
May	24,522	27,042	33,846	6,385	28,450	22,065	345.58%	38,246,493	40,158,989	48,752,498	23,653,345	48,556,650	24,903,305	105.28%	3,400	3,241	3,606	1,990	3,401	1,411	70.90%			
Jun	25,310	31,349	35,982	10,329	30,046	19,717	190.89%	38,511,352	47,137,609	48,069,984	24,410,105	45,485,465	21,075,360	86.34%	3,458	3,377	3,731	2,028	2,968	940	46.35%			
Jul	24,798	32,358	37,589	14,244	32,515	18,271	128.27%	37,304,662	48,676,256	52,156,923	32,787,340	46,458,257	13,670,917	41.70%	3,477	4,174	4,053	2,672	3,989	1,317	49.29%			
Aug	23,548	33,370	34,972	15,303	30,412	15,109	98.73%	39,768,928	50,721,887	49,413,099	36,427,743	48,507,803	12,080,060	33.16%	3,456	3,555	3,911	2,880	3,763	883	30.66%			
Sep	24,188	32,843	34,800	16,384				38,900,636	50,567,236	49,570,763	36,408,280			4,132	4,654	4,281	3,056							
Oct	29,311	37,330	37,640	21,265				42,587,991	54,636,739	52,012,517	40,746,322			4,156	3,923	4,022	2,982							
Nov	26,675	35,608	36,398	19,616				40,074,807	52,171,472	51,515,544	41,103,205			3,623	3,103	3,576	2,666							
Dec	25,946	32,853	35,763	19,586				39,406,140	49,320,627	49,127,887	46,731,628			2,278	2,890	3,041	2,485							
Ann. Totals	305,491	368,877	417,929	211,744				469,065,610	547,909,002	593,362,307	455,798,372			38,308	40,100	42,510	30,667							
YTD	199,371	230,243	273,328	134,893	205,883	70,990	52.63%	308,096,036	341,212,928	391,135,596	290,808,937	366,389,498	75,580,561	25.99%	24,119	25,530	27,590	19,478	25,088	5,610	28.80%			

Comments:

COVID-19 Pandemic - Indiana Stay at home order started Tuesday, March 24, 2020 at 11:59 p.m. through Sunday, May 3, 2020 at 11:59 p.m.
 GAF - Suspension of flights July 2020 through September 2020

2021 COMPOSITE STATISTIC CHART



	Air Cargo								Total Gross Landed Weight - Cargo								Aviation Fuel Flowage - Gallons							
	For Ref.								For Ref.								For Ref.							
	2017	2018	2019	2020	2021	Diff.	%	2017	2018	2019	2020	2021	Diff.	%	2017	2018	2019	2020	2021	Diff.	%			
Jan	1,784,156	1,843,758	1,800,406	1,531,563	1,526,394	-5,169	-0.34%	7,823,800	7,990,900	8,592,000	8,577,300	8,007,000	-570,300	-6.65%	409,200	405,970	508,391	521,332	422,069	-99,263	-19.04%			
Feb	1,704,796	1,774,488	1,685,905	1,421,503	1,318,007	-103,496	-7.28%	7,575,700	7,711,100	8,071,600	7,762,400	6,649,820	-1,112,580	-14.33%	422,850	436,183	563,504	599,532	441,377	-158,155	-26.38%			
Mar	2,147,721	1,851,234	1,957,265	1,515,570	1,784,293	268,723	17.73%	8,809,900	8,634,500	8,304,100	8,621,000	8,641,070	20,070	0.23%	460,833	536,600	626,890	583,673	579,104	-4,569	-0.78%			
Apr	1,874,776	1,717,205	2,033,219	1,353,341	1,838,807	485,466	35.87%	8,062,500	7,580,500	8,069,800	8,591,400	8,439,000	-152,400	-1.77%	479,786	505,154	579,000	201,422	483,939	282,517	140.26%			
May	2,074,980	2,069,079	2,414,023	1,585,719	1,876,932	291,213	18.36%	8,396,900	9,121,800	9,291,800	8,204,500	8,054,200	-150,300	-1.83%	475,368	496,824	565,763	247,933	539,959	292,026	117.78%			
Jun	2,269,959	2,054,333	2,449,186	1,589,329	1,960,534	371,205	23.36%	8,417,320	8,269,700	8,079,500	7,985,400	8,370,300	384,900	4.82%	460,411	483,691	558,063	297,386	525,641	228,255	76.75%			
Jul	1,766,312	1,850,470	2,344,420	1,657,177	1,930,510	273,333	16.49%	7,485,300	7,560,400	7,993,900	8,933,700	8,419,500	-514,200	-5.76%	487,983	552,415	615,989	368,329	506,406	138,077	37.49%			
Aug	2,207,242	2,110,500	2,119,468	1,522,375	1,855,901	333,526	21.91%	9,233,900	8,826,900	8,634,500	7,855,894	8,396,600	540,706	6.88%	499,209	696,916	635,253	399,593	584,011	184,418	46.15%			
Sep	2,036,532	2,207,003	1,631,790	1,631,499				8,269,000	8,046,600	7,425,000	8,207,820				576,969	901,028	663,561	375,253						
Oct	2,042,061	1,942,067	1,862,042	1,797,376				8,012,614	8,393,094	8,818,400	8,652,100				641,684	700,934	754,441	435,530						
Nov	1,989,084	1,825,215	1,603,884	1,592,248				7,992,120	8,182,294	7,818,500	7,700,260				505,764	668,753	696,536	390,493						
Dec	1,866,760	1,706,870	1,517,426	1,886,237				9,439,100	8,697,200	8,413,020	11,654,635				438,498	588,774	569,333	442,064						
Ann. Totals	23,764,379	22,952,222	23,419,034	19,083,937				99,517,954	99,014,988	99,512,120	102,746,409				5,858,555	6,973,242	7,336,724	4,862,540						
YTD	15,829,942	15,271,067	16,803,892	12,176,577	14,091,378	1,914,801	15.73%	65,805,120	65,695,800	67,037,200	66,531,594	64,977,490	-1,554,104	-2.34%	3,695,640	4,113,753	4,652,853	3,219,200	4,082,506	863,306	26.82%			

Comments:

COVID-19 Pandemic - Indiana Stay at home order started Tuesday, March 24, 2020 at 11:59 p.m. through Sunday, May 3, 2020 at 11:59 p.m.
 GAF - Suspension of flights July 2020 through September 2020

2021 COMPOSITE STATISTIC CHART



	Car Rental - Gross Sales								Restaurant/Gift Shop - Gross Sales								Republic Parking - Gross Sales							
	For Ref.								For Ref.								For Ref.							
	2017	2018	2019	2020	2021	Diff.	%	2017	2018	2019	2020	2021	Diff.	%	2017	2018	2019	2020	2021	Diff.	%			
Jan	\$551,344	\$567,289	\$698,471	\$729,762	\$441,153	-\$288,609	-39.55%	\$136,403	\$148,963	\$168,895	\$163,073	\$105,612	-\$57,461	-35.24%	\$281,405	\$285,292	\$310,436	\$354,715	\$175,389	-\$179,326	-50.55%			
Feb	\$556,406	\$595,332	\$682,397	\$754,761	\$438,200	-\$316,561	-41.94%	\$132,327	\$146,779	\$180,879	\$193,464	\$121,695	-\$71,769	-37.10%	\$272,330	\$271,854	\$343,289	\$379,742	\$177,392	-\$202,350	-53.29%			
Mar	\$688,330	\$795,129	\$889,712	\$579,120	\$654,855	\$75,735	13.08%	\$173,640	\$194,745	\$239,253	\$118,802	\$172,140	\$53,338	44.90%	\$344,829	\$350,756	\$439,565	\$251,950	\$280,790	\$28,840	11.45%			
Apr	\$772,959	\$778,450	\$1,003,632	\$140,492	\$769,853	\$629,361	447.97%	\$153,747	\$156,803	\$197,310	\$13,851	\$149,689	\$135,838	980.73%	\$298,071	\$317,946	\$382,901	\$18,585	\$259,266	\$240,681	1295.03%			
May	\$888,201	\$909,603	\$1,078,072	\$280,476	\$1,084,985	\$804,509	286.84%	\$137,831	\$162,292	\$210,096	\$37,077	\$161,123	\$124,046	334.56%	\$251,104	\$274,283	\$342,200	\$44,217	\$234,437	\$190,220	430.20%			
Jun	\$852,879	\$1,001,124	\$1,060,068	\$468,404	\$1,167,501	\$699,097	149.25%	\$162,251	\$206,732	\$222,580	\$60,612	\$169,924	\$109,312	180.35%	\$252,216	\$296,506	\$341,681	\$68,761	\$245,370	\$176,609	256.84%			
Jul	\$1,020,548	\$1,371,950	\$1,458,011	\$732,751	\$1,415,916	\$683,165	93.23%	\$170,922	\$206,437	\$238,848	\$89,230	\$179,650	\$90,420	101.33%	\$231,311	\$297,498	\$302,894	\$91,822	\$260,188	\$168,366	183.36%			
Aug	\$1,002,616	\$1,317,134	\$1,394,398	\$827,404	\$1,583,919	\$756,515	91.43%	\$158,419	\$209,213	\$216,414	\$102,262	\$164,149	\$61,887	60.52%	\$227,856	\$296,295	\$316,135	\$95,474	\$242,553	\$147,079	154.05%			
Sep	\$948,835	\$1,234,325	\$1,205,292	\$738,409				\$165,255	\$206,175	\$215,717	\$109,100				\$223,596	\$267,693	\$320,529	\$119,370						
Oct	\$1,013,253	\$1,149,256	\$1,222,851	\$681,311				\$188,698	\$218,985	\$225,575	\$136,919				\$290,328	\$359,033	\$365,173	\$165,793						
Nov	\$784,073	\$1,008,292	\$1,039,499	\$579,117				\$162,142	\$211,669	\$219,652	\$114,698				\$261,462	\$334,068	\$332,839	\$146,284						
Dec	\$597,304	\$749,294	\$894,183	\$440,276				\$159,552	\$184,283	\$197,911	\$122,988				\$234,547	\$267,249	\$313,701	\$135,848						
Ann. Totals	\$9,676,748	\$11,477,178	\$12,626,586	\$6,952,283				\$1,901,187	\$2,253,076	\$2,533,130	\$1,262,076				\$3,169,055	\$3,658,473	\$4,111,343	\$1,872,561						
YTD	\$6,333,283	\$7,336,011	\$8,264,761	\$4,513,170	\$7,556,382	\$3,043,212	67.43%	\$1,225,540	\$1,431,964	\$1,674,275	\$778,371	\$1,223,982	\$445,611	57.25%	\$2,159,122	\$2,390,430	\$2,779,101	\$1,305,266	\$1,875,385	\$570,119	43.68%			

Comments:

COVID-19 Pandemic - Indiana Stay at home order started Tuesday, March 24, 2020 at 11:59 p.m. through Sunday, May 3, 2020 at 11:59 p.m.
 GAF - Suspension of flights July 2020 through September 2020

2021 COMPOSITE STATISTIC CHART



	South Shore Passengers								South Shore Ops.								International Flights - GAF							
	For Ref.								For Ref.								For Ref.							
	2017	2018	2019	2020	2021	Diff.	%		2017	2018	2019	2020	2021	Diff.	%		2017	2018	2019	2020	2021	Diff.	%	
Jan	14,626	15,027	14,125	15,044	4,618	-10,426	-69.30%		207	195	186	199	195	-4	-2.01%		0	10	6	10	2	-8	-80.00%	
Feb	16,499	16,778	12,881	15,748	4,932	-10,816	-68.68%		188	180	166	185	152	-33	-17.84%		0	9	11	8	4	-4	-50.00%	
Mar	18,235	21,211	20,397	8,640	7,332	-1,308	-15.14%		209	199	197	185	201	16	8.65%		0	10	7	4	1	-3	-75.00%	
Apr	23,040	20,509	20,180	1,902	10,467	8,565	450.32%		200	182	194	150	194	44	29.33%		0	7	7	0	4	4	-	
May	20,085	19,452	19,127	2,914	10,437	7,523	258.17%		208	185	183	153	177	24	15.69%		0	13	12	4	12	8	200.00%	
Jun	22,143	20,965	20,088	3,854	11,197	7,343	190.53%		202	181	182	161	175	14	8.70%		1	13	8	6	4	-2	-33.33%	
Jul	27,623	25,692	23,571	5,847	15,889	10,042	171.75%		206	209	190	183	196	13	7.10%		7	7	13	1	7	6	600.00%	
Aug	22,887	22,069	20,433	6,293	11,650	5,357	85.13%		209	192	190	189	154	-35	-18.52%		15	8	13	0	6	6	-	
Sep	23,618	20,944	19,530	6,151					200	190	192	192					10	12	16	0				
Oct	25,870	18,422	20,997	6,760					208	201	201	199					7	20	20	3				
Nov	21,387	22,997	22,150	4,924					201	193	190	190					7	16	9	1				
Dec	24,781	22,575	22,795	4,523					217	194	197	194					11	7	13	4				
Ann. Totals	260,794	246,641	236,274	82,600					2,455	2,301	2,268	2,180					58	132	135	41				
YTD	165,138	161,703	150,802	60,242	76,522	16,280	27.02%		1,629	1,523	1,488	1,405	1,444	39	2.78%		23	77	77	33	40	7	21.21%	

Comments:

COVID-19 Pandemic - Indiana Stay at home order started Tuesday, March 24, 2020 at 11:59 p.m.
 through Sunday, May 3, 2020 at 11:59 p.m.
 GAF - Suspension of flights July 2020 through September 2020

**ST. JOSEPH COUNTY AIRPORT AUTHORITY DISTRICT BOARD
RESOLUTION 2021-05**

**RESOLUTION OF THE ST. JOSEPH COUNTY AIRPORT AUTHORITY APPROVING A
BUDGET APPROPRIATION REDUCTION FOR THE 2021 FISCAL YEAR**

WHEREAS, St. Joseph County Airport Authority District Board Resolution 2020-05 established a budget for the 2021 fiscal year beginning January 1, 2021 and ending December 31, 2021.

NOW, THEREFORE, BE IT RESOLVED, by the members of the Board of the St. Joseph County Airport Authority that Resolution 2021-05 shall be set forth to reduce the Airport Authority's 2021 Budget in the following amounts:

- TOTAL for General/Aviation Fund: \$7,000,000
- TOTAL for Cumulative Building Fund: \$1,000,000

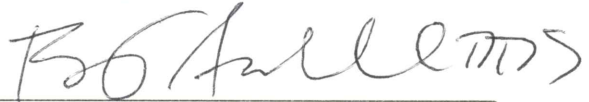
This Resolution shall be in full force and effect from and after its passage.

Adopted this 28th day of October 2021.

ST. JOSEPH COUNTY AIRPORT AUTHORITY DISTRICT BOARD



President



Treasurer

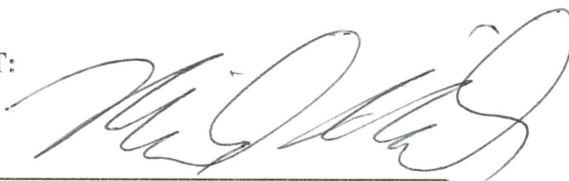


Vice President




Secretary

ATTEST:

By: 

Secretary

ST. JOSEPH COUNTY AIRPORT
AUTHORITY DISTRICT

By: 

President