

2021 COMPOSITE STATISTIC CHART



	Airline Enplanements								Aircraft Landed Weight								Aircraft Operations							
	For Ref.								For Ref.								For Ref.							
	2017	2018	2019	2020	2021	Diff.	%	2017	2018	2019	2020	2021	Diff.	%	2017	2018	2019	2020	2021	Diff.	%			
Jan	23,057	24,334	27,446	31,089	15,463	-15,626	-50.26%	36,170,333	37,338,558	45,119,355	46,956,721	40,212,339	-6,744,382	-14.36%	1,976	2,090	2,469	2,437	2,323	-114	-4.68%			
Feb	24,174	23,589	30,163	34,427	18,512	-15,915	-46.23%	35,332,224	34,116,427	43,915,750	48,317,342	37,100,102	-11,217,240	-23.22%	2,635	2,564	2,905	3,235	2,212	-1,023	-31.62%			
Mar	30,085	31,761	40,371	21,628	26,703	5,075	23.46%	44,036,966	44,471,024	54,550,047	53,255,392	49,878,238	-3,377,154	-6.34%	2,601	3,405	3,443	2,691	3,169	478	17.76%			
Apr	23,877	26,440	33,159	1,488	23,782	22,294	1498.25%	38,725,078	38,592,178	49,157,940	25,000,949	50,190,644	25,189,695	100.75%	3,116	3,124	3,472	1,545	3,263	1,718	111.20%			
May	24,522	27,042	33,646	6,385	28,450	22,065	345.58%	38,246,493	40,158,989	48,752,498	23,653,345	48,556,650	24,903,305	105.28%	3,400	3,241	3,606	1,990	3,401	1,411	70.90%			
Jun	25,310	31,349	35,982	10,329	30,046	19,717	190.89%	38,511,352	47,137,609	48,069,984	24,410,105	45,485,465	21,075,360	86.34%	3,458	3,377	3,731	2,028	2,968	940	46.35%			
Jul	24,798	32,358	37,589	14,244	32,515	18,271	128.27%	37,304,662	48,676,256	52,156,923	32,787,340	46,458,257	13,670,917	41.70%	3,477	4,174	4,053	2,672	3,989	1,317	49.29%			
Aug	23,548	33,370	34,972	15,303	30,412	15,109	98.73%	39,768,928	50,721,887	49,413,099	36,427,743	48,507,803	12,080,060	33.16%	3,456	3,555	3,911	2,880	3,763	883	30.66%			
Sep	24,188	32,843	34,800	16,384	30,825	14,441	88.14%	38,900,636	50,567,236	49,570,763	36,408,280	48,437,707	12,029,427	33.04%	4,132	4,654	4,281	3,056	3,866	810	26.51%			
Oct	29,311	37,330	37,640	21,265				42,587,991	54,636,739	52,012,517	40,746,322				4,156	3,923	4,022	2,982						
Nov	26,675	35,608	36,398	19,616				40,074,807	52,171,472	51,515,544	41,103,205				3,623	3,103	3,576	2,666						
Dec	25,946	32,853	35,763	19,586				39,406,140	49,320,627	49,127,887	46,731,628				2,278	2,890	3,041	2,485						
Ann. Totals	305,491	368,877	417,929	211,744				469,065,610	547,909,002	593,362,307	455,798,372				38,308	40,100	42,510	30,667						
YTD	223,559	263,086	308,128	151,277	236,708	85,431	56.47%	346,996,672	391,780,164	440,706,359	327,217,217	414,827,205	87,609,988	26.77%	28,251	30,184	31,871	22,534	28,954	6,420	28.49%			

Comments:

COVID-19 Pandemic - Indiana Stay at home order started Tuesday, March 24, 2020 at 11:59 p.m. through Sunday, May 3, 2020 at 11:59 p.m.
 GAF - Suspension of flights July 2020 through September 2020

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	Air Cargo								Total Gross Landed Weight - Cargo								Aviation Fuel Flowage - Gallons							
	For Ref.								For Ref.								For Ref.							
	2017	2018	2019	2020	2021	Diff.	%	2017	2018	2019	2020	2021	Diff.	%	2017	2018	2019	2020	2021	Diff.	%			
Jan	1,784,156	1,843,758	1,800,406	1,531,563	1,526,394	-5,169	-0.34%	7,823,600	7,990,900	8,592,000	8,577,300	8,007,000	-570,300	-6.65%	409,200	405,970	508,391	521,332	422,069	-99,263	-19.04%			
Feb	1,704,796	1,774,488	1,685,905	1,421,503	1,318,007	-103,496	-7.28%	7,575,700	7,711,100	8,071,600	7,762,400	6,649,820	-1,112,580	-14.33%	422,850	436,183	563,504	599,532	441,377	-158,155	-26.38%			
Mar	2,147,721	1,851,234	1,957,265	1,515,570	1,784,293	268,723	17.73%	8,809,900	8,634,500	8,304,100	8,621,000	8,641,070	20,070	0.23%	460,833	536,600	626,890	583,673	579,104	-4,569	-0.78%			
Apr	1,874,776	1,717,205	2,033,219	1,353,341	1,838,807	485,466	35.87%	8,062,500	7,580,500	8,069,800	8,591,400	8,439,000	-152,400	-1.77%	479,786	505,154	579,000	201,422	483,939	282,517	140.26%			
May	2,074,980	2,069,079	2,414,023	1,585,719	1,876,932	291,213	18.36%	8,396,900	9,121,800	9,291,800	8,204,500	8,054,200	-150,300	-1.83%	475,368	496,824	565,763	247,933	539,959	292,026	117.78%			
Jun	2,269,959	2,054,333	2,449,186	1,589,329	1,960,534	371,205	23.36%	8,417,320	8,269,700	8,079,500	7,985,400	8,370,300	384,900	4.82%	460,411	483,691	558,063	297,386	525,641	228,255	76.75%			
Jul	1,766,312	1,850,470	2,344,420	1,657,177	1,930,510	273,333	16.49%	7,485,300	7,560,400	7,993,900	8,933,700	8,419,500	-514,200	-5.76%	487,983	552,415	615,989	368,329	506,406	138,077	37.49%			
Aug	2,207,242	2,110,500	2,119,468	1,522,375	1,855,901	333,526	21.91%	9,233,900	8,826,900	8,634,500	7,855,894	8,396,600	540,706	6.88%	499,209	696,916	635,253	399,593	584,011	184,418	46.15%			
Sep	2,036,532	2,207,003	1,631,790	1,631,499	1,885,100	253,601	15.54%	8,269,000	8,046,600	7,425,000	8,207,820	8,649,600	441,780	5.38%	576,969	901,028	663,561	375,253	609,089	233,836	62.31%			
Oct	2,042,061	1,942,067	1,862,042	1,797,376				8,012,614	8,393,094	8,818,400	8,652,100				641,684	700,934	754,441	435,530						
Nov	1,989,084	1,825,215	1,603,884	1,592,248				7,992,120	8,182,294	7,818,500	7,700,260				505,764	668,753	696,536	390,493						
Dec	1,866,760	1,706,870	1,517,426	1,886,237				9,439,100	8,697,200	8,413,020	11,654,635				438,498	588,774	569,333	442,064						
Ann. Totals	23,764,379	22,952,222	23,419,034	19,083,937				99,517,954	99,014,988	99,512,120	102,746,409				5,858,555	6,973,242	7,336,724	4,862,540						
YTD	17,866,474	17,478,070	18,435,682	13,808,076	15,976,478	2,168,402	15.70%	74,074,120	73,742,400	74,462,200	74,739,414	73,627,090	-1,112,324	-1.49%	4,272,609	5,014,781	5,316,414	3,594,453	4,691,595	1,097,142	30.52%			

Comments:

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	Car Rental - Gross Sales								Restaurant/Gift Shop - Gross Sales								Republic Parking - Gross Sales							
	For Ref.	2017	2018	2019	2020	2021	Diff.	%	For Ref.	2017	2018	2019	2020	2021	Diff.	%	For Ref.	2017	2018	2019	2020	2021	Diff.	%
Jan	\$551,344	\$567,289	\$698,471	\$729,762	\$441,153	-\$288,609	-39.55%	\$136,403	\$148,963	\$168,895	\$163,073	\$105,612	-\$57,461	-35.24%	\$281,405	\$285,292	\$310,436	\$354,715	\$175,389	-\$179,326	-50.55%			
Feb	\$556,406	\$595,332	\$682,397	\$754,761	\$438,200	-\$316,561	-41.94%	\$132,327	\$146,779	\$180,879	\$193,464	\$121,695	-\$71,769	-37.10%	\$272,330	\$271,854	\$343,289	\$379,742	\$177,392	-\$202,350	-53.29%			
Mar	\$688,330	\$795,129	\$889,712	\$579,120	\$654,855	\$75,735	13.08%	\$173,640	\$194,745	\$239,253	\$118,802	\$172,140	\$53,338	44.90%	\$344,829	\$350,756	\$439,565	\$251,950	\$280,790	\$28,840	11.45%			
Apr	\$772,959	\$778,450	\$1,003,632	\$140,492	\$769,853	\$629,361	447.97%	\$153,747	\$156,803	\$197,310	\$13,851	\$149,689	\$135,838	980.73%	\$298,071	\$317,946	\$382,901	\$18,585	\$259,266	\$240,681	1295.03%			
May	\$888,201	\$909,603	\$1,078,072	\$280,476	\$1,084,985	\$804,509	286.84%	\$137,831	\$162,292	\$210,096	\$37,077	\$161,123	\$124,046	334.56%	\$251,104	\$274,283	\$342,200	\$44,217	\$234,437	\$190,220	430.20%			
Jun	\$852,879	\$1,001,124	\$1,060,068	\$468,404	\$1,167,501	\$699,097	149.25%	\$162,251	\$206,732	\$222,580	\$60,612	\$169,924	\$109,312	180.35%	\$252,216	\$296,506	\$341,681	\$68,761	\$245,370	\$176,609	256.84%			
Jul	\$1,020,548	\$1,371,950	\$1,458,011	\$732,751	\$1,415,916	\$683,165	93.23%	\$170,922	\$206,437	\$238,848	\$89,230	\$179,650	\$90,420	101.33%	\$231,311	\$297,498	\$302,894	\$91,822	\$260,188	\$168,366	183.36%			
Aug	\$1,002,616	\$1,317,134	\$1,394,398	\$827,404	\$1,583,919	\$756,515	91.43%	\$158,419	\$209,213	\$216,414	\$102,262	\$164,149	\$61,887	60.52%	\$227,856	\$296,295	\$316,135	\$95,474	\$242,553	\$147,079	154.05%			
Sep	\$948,835	\$1,234,325	\$1,205,292	\$738,409	\$1,306,573	\$568,164	76.94%	\$165,255	\$206,175	\$215,717	\$109,100	\$171,287	\$62,187	57.00%	\$223,596	\$287,693	\$320,529	\$119,370	\$268,367	\$148,997	124.82%			
Oct	\$1,013,253	\$1,149,256	\$1,222,851	\$681,311				\$188,698	\$218,985	\$225,575	\$136,919				\$290,328	\$359,033	\$365,173	\$165,793						
Nov	\$784,073	\$1,008,292	\$1,039,499	\$579,117				\$162,142	\$211,669	\$219,652	\$114,698				\$261,462	\$334,068	\$332,839	\$146,284						
Dec	\$597,304	\$749,294	\$894,183	\$440,276				\$159,552	\$184,283	\$197,911	\$122,988				\$234,547	\$287,249	\$313,701	\$135,848						
Ann. Totals	\$9,676,748	\$11,477,178	\$12,626,586	\$6,952,283				\$1,901,187	\$2,253,076	\$2,533,130	\$1,262,076				\$3,169,055	\$3,658,473	\$4,111,343	\$1,872,561						
YTD	\$7,282,118	\$8,570,336	\$9,470,053	\$5,251,579	\$8,862,955	\$3,611,376	68.77%	\$1,390,795	\$1,638,139	\$1,889,992	\$887,471	\$1,395,269	\$507,798	57.22%	\$2,382,718	\$2,678,123	\$3,099,630	\$1,424,636	\$2,143,752	\$719,116	50.48%			

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	South Shore Passengers								South Shore Ops.								International Flights - GAF							
	For Ref.								For Ref.								For Ref.							
	2017	2018	2019	2020	2021	Diff.	%	2017	2018	2019	2020	2021	Diff.	%	2017	2018	2019	2020	2021	Diff.	%			
Jan	14,626	15,027	14,125	15,044	4,618	-10,426	-69.30%	207	195	186	199	195	-4	-2.01%	0	10	6	10	2	-8	-80.00%			
Feb	16,499	16,778	12,881	15,748	4,932	-10,816	-68.68%	188	180	166	185	152	-33	-17.84%	0	9	11	8	4	-4	-50.00%			
Mar	18,235	21,211	20,397	8,640	7,332	-1,308	-15.14%	209	199	197	185	201	16	8.65%	0	10	7	4	1	-3	-75.00%			
Apr	23,040	20,509	20,180	1,902	10,467	8,565	450.32%	200	182	194	150	194	44	29.33%	0	7	7	0	4	4	-			
May	20,085	19,452	19,127	2,914	10,437	7,523	258.17%	208	185	183	153	177	24	15.69%	0	13	12	4	12	8	200.00%			
Jun	22,143	20,965	20,088	3,854	11,197	7,343	190.53%	202	181	182	161	175	14	8.70%	1	13	8	6	4	-2	-33.33%			
Jul	27,623	25,692	23,571	5,847	15,889	10,042	171.75%	206	209	190	183	196	13	7.10%	7	7	13	1	7	6	600.00%			
Aug	22,887	22,069	20,433	6,293	11,650	5,357	85.13%	209	192	190	189	154	-35	-18.52%	15	8	13	0	6	6	-			
Sep	23,618	20,944	19,530	6,151	14,806	8,655	140.71%	200	190	192	192	188	-4	-2.08%	10	12	16	0	10	10	-			
Oct	25,870	18,422	20,997	6,760				208	201	201	199				7	20	20	3						
Nov	21,387	22,997	22,150	4,924				201	193	190	190				7	16	9	1						
Dec	24,781	22,575	22,795	4,523				217	194	197	194				11	7	13	4						
Ann. Totals	260,794	246,641	236,274	82,600				2,455	2,301	2,268	2,180				58	132	135	41						
YTD	188,756	182,647	170,332	66,393	91,328	24,935	37.56%	1,829	1,713	1,680	1,597	1,632	35	2.19%	33	89	93	33	50	17	51.52%			

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