

ST. JOSEPH COUNTY AIRPORT AUTHORITY DISTRICT BOARD

December 16, 2021

THURSDAY

The Board meeting of the St. Joseph County Airport Authority District was called to order at 11:30 a.m. on Thursday, December 16, 2021, by President Abraham Marcus.

Present: Abraham Marcus, President
David Sage, Vice President
Dr. Jay Asdell, Treasurer/Assistant Secretary

Absent: Michael Misch, Secretary

Comprising a quorum of the St. Joseph County Airport Authority District Board; also present at the meeting were:

Mike Daigle, CEO & Executive Director
Julie Curtis, Vice President Marketing & Air Service Development
Renata Matousova, Vice President Finance
Michelle Reedy, Vice President Human Resources
Susan Oakley, Recording Secretary
Richard Ives, Friend of the Authority

Mr. Marcus introduced the first item on the Agenda, approval of the Minutes from the November 18, 2021, Board meeting.

Mr. Sage moved, and Dr. Asdell seconded the motion to approve the Minutes from the Board meeting held on November 18, 2021.

There being no comments, questions, or discussion, with a unanimous vote, the motion carried.

The next item on the Agenda is approval of the Payroll Warrants dated November 26, 2021.

Dr. Asdell moved, and Mr. Sage seconded the motion to approve the Payroll Warrants dated November 26, 2021.

There being no comments, questions, or discussion, with a unanimous vote, the motion carried.

The next item on the Agenda is approval of the Payroll Warrants dated December 10, 2021.

Dr. Asdell moved, and Mr. Sage seconded the motion to approve the Payroll Warrants dated December 10, 2021.

There being no comments, questions, or discussion, with a unanimous vote, the motion carried.

The next item on the Agenda is the approval of the Invoice Vouchers and Claim Payments as per the Schedule dated December 16, 2021.

Dr. Asdell moved, and Mr. Sage seconded the motion to approve the Invoice Vouchers and Claim Payments per the Schedule dated December 16, 2021.

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Dr. Asdell questioned the manner in which the snow melting mats are used. Mr. Daigle responded that the ramps in the concourse are heated, but at this time, the heating elements have failed. Mr. Daigle noted that the heating elements will be repaired, but in the meantime, electrical mats are being used to melt the snow. Dr. Asdell questioned whether the mats need to be plugged in. Mr. Daigle responded that the mats do need to be plugged in, but there are no power cords for passengers to trip over because of the way the cords were routed. Mr. Marcus questioned whether this substitution is allowed. Mr. Daigle responded that the substitution is allowed because it is on our property.

Mr. Marcus questioned the purchase from Presidio Networked Solutions Group, LLC for replacement badge readers and keypads for the access control system, and replacement of the storm damaged camera for the parking lot. Mr. Daigle responded that the purchase was made because the Airport Authority has previously used all the spare cameras, and that we were also low on spare parts for the badge readers and keypads that allow access to various locations within the building and the Airport Authority's property.

There being no further questions, comments, or discussion, with a unanimous vote, the motion carried.

Mr. Marcus introduced the next item on the Agenda.

FINANCIAL STATEMENT FOR THE MONTH OF NOVEMBER 2021.

Mr. Sage moved, and Dr. Asdell seconded the motion to accept the Financial Statement report for the month of November 2021.

Mr. Daigle referred to the Statement of Revenues Disbursements and Activity (Cash Basis) for the period ending November 30, 2021. Refer to the attached report.

Mr. Daigle began by explaining that we are continuing to work with the software provider to create a report that can be generated directly from the software, without the need for entries to be made by any individual. Mr. Daigle also reminded the Board that we are moving to a cash reporting basis. He continued, stating that Ms. Matousova will be working to improve our reporting metrics of financials for the Board.

Mr. Sage questioned using comparisons going forward, since we would be comparing the new cash basis reporting to the previous reporting system. Mr. Daigle responded that this issue will resolve itself once we are able to compare to months that were also reported on a cash basis. Mr. Sage questioned whether there is a budgeted number that can be used for comparisons. Mr. Daigle responded, stating that we will continue to look at a better reporting system.

Mr. Marcus questioned why reporting on a cash basis is better than using the accrual basis. Mr. Daigle responded that, at the end of the day, it will show an accurate picture. Mr. Daigle gave the following example: In December, airlines report to us the number of passengers for November. Therefore, we invoice the airlines in December for the November activity. That

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payment might be received in December, or it might be received in January. Using a cash basis, when reviewing November, we will see the actual dollar amounts received in November versus the dollar amounts that were invoiced.

Mr. Marcus commented that, in his opinion, the accrual system gives a much better picture of our financial position.

After more discussion, Mr. Daigle stated that he and Ms. Matousova would review the different methods of reporting, along with the various reports available in Intacct, and return with options for the Board to consider.

Mr. Marcus questioned whether there were still CARES Act funds available for the Airport Authority. Mr. Daigle responded that there is approximately \$4.9 million available in the third CARES Act, which we plan to draw down between January and March of 2022. Mr. Marcus questioned the delay in requesting the funds. Mr. Daigle responded that the airlines have questioned our use of these funds, because even though they received their own Federal bailout dollars, depending on the structure of the agreement airlines have with an airport, their fees could potentially be reduced because of the funds received by an airport. Mr. Daigle commented that this is not the way our agreements with the airlines are structured.

There being no further questions, comments, or discussion, with a unanimous vote, the motion carried to accept the report.

Mr. Marcus introduced the next item on the Agenda, Tabled, and Unfinished Business which there was none and Continuing Business which there was none.

Mr. Marcus introduced the next item on the Agenda, New Business.

NEW BUSINESS

Mr. Marcus introduced: CONSIDERATION TO APPROVE A ONE (1) YEAR EXTENSION TO THE GROUND LEASE AGREEMENT BETWEEN THE ST. JOSEPH COUNTY AIRPORT AUTHORITY AND ATLANTIC AVIATION FOR GLYCOL STORAGE.

Mr. Sage moved, and Dr. Asdell seconded the motion to approve a one (1) year extension to the Ground Lease Agreement between the St. Joseph County Airport Authority and Atlantic Aviation for glycol storage.

There being no questions, comments, or discussion, with a unanimous vote, the motion carried.

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Mr. Marcus introduced: CONSIDERATION TO APPROVE A ONE (1) YEAR EXTENSION TO THE USE AND LEASE AGREEMENT BETWEEN THE ST. JOSEPH COUNTY AIRPORT AUTHORITY AND UNITED PARCEL SERVICE (UPS).

Mr. Sage moved, and Dr. Asdell seconded the motion to approve a one (1) year extension to the Use and Lease Agreement between the St. Joseph County Airport Authority and United Parcel Service (UPS).

There being no questions, comments, or discussion, with a unanimous vote, the motion carried.

Mr. Marcus introduced: CONSIDERATION TO APPROVE A ONE (1) YEAR EXTENSION TO THE USE AND LEASE AGREEMENT BETWEEN THE ST. JOSEPH COUNTY AIRPORT AUTHORITY AND DELTA AIRLINES.

Mr. Sage moved, and Dr. Asdell seconded the motion to approve a one (1) year extension to the Use and Lease Agreement between the St. Joseph County Airport Authority and Delta Airlines.

There being no questions, comments, or discussion, with a unanimous vote, the motion carried.

Mr. Marcus introduced: CONSIDERATION TO APPROVE A 6-MONTH EXTENSION TO THE AGREEMENT BETWEEN THE ST. JOSEPH COUNTY AIRPORT AUTHORITY AND NORTHERN INDIANA COMMUTER TRANSPORTATIONS DISTRICT (NICTD).

Mr. Sage moved, and Dr. Asdell seconded the motion to approve a 6-month extension to the agreement between the St. Joseph County Airport Authority and Northern Indiana Commuter Transportations District (NICTD).

There being no questions, comments, or discussion, with a unanimous vote, the motion carried.

Mr. Marcus introduced: CONSIDERATION TO APPROVE LEASE AMENDMENT #18, TO THE STANDARD USE AND LEASE AGREEMENT BETWEEN THE ST. JOSEPH COUNTY AIRPORT AUTHORITY AND GENERAL SERVICES ADMINISTRATION (GSA) FOR A 6-MONTH EXTENSION FOR THE TSA LEASED SPACE IN THE TERMINAL BUILDING AND AUTHORIZING THE CEO & EXECUTIVE DIRECTOR TO EXECUTE ANY AND ALL APPROPRIATE DOCUMENTS.

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Dr. Asdell moved, and Mr. Sage seconded the motion to approve Lease Amendment #18, to the Standard Use and Lease Agreement between the St. Joseph County Airport Authority and General Services Administration (GSA) for a 6-month extension for the TSA leased space in the terminal building and authorizing the CEO & Executive Director to execute any and all appropriate documents.

There being no questions, comments, or discussion, with a unanimous vote, the motion carried.

Mr. Marcus introduced: CONSIDERATION TO APPROVE THE AWARD OF THE ROOFING PROJECT TO MIDLAND ENGINEERING FOR \$496,660 AS RECOMMENDED BY THE ENGINEERING FIRM, JONES PETRIE RAFINSKI (JPR).

Dr. Asdell moved, and Mr. Sage seconded the motion to approve the award of the roofing project to Midland Engineering for \$496,660 as recommended by the engineering firm, Jones Petrie Rafinski (JPR).

There being no questions, comments, or discussion, the motion carried. Mr. Sage abstained from voting.

Mr. Marcus introduced: CONSIDERATION DIRECTING STAFF TO PREPARE, ADVERTISE, AND RECEIVE BIDS FROM COMPANIES/INDIVIDUALS FOR FARMING OF AIRPORT PROPERTY, AND THEN FOR STAFF TO EVALUATE AND RETURN A RECOMMENDATION TO THE BOARD.

Mr. Sage moved, and Dr. Asdell seconded the motion directing staff to prepare, advertise, and receive bids from companies/individuals for farming of airport property, and then for staff to evaluate and return a recommendation to the Board.

There being no questions, comments, or discussion, with a unanimous vote, the motion carried.

THE EXECUTIVE DIRECTOR'S REPORT

Mr. Daigle referred to the 2021 Composite Statistic Chart for the period ending October 31, 2021.

Mr. Marcus questioned the status of mask mandates for airline passengers. Mr. Daigle responded that the Federal mask mandate has been extended until March 31, 2022.

Mr. Marcus questioned whether there was a significant increase in the price of car rentals, which could skew the numbers. Mr. Daigle responded that there has been an increase in rental costs but was unsure if the increase was significant. Mr. Daigle stated that we are not renting the same number of contract cars as had been rented in 2019.

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Mr. Daigle welcomed Renata Matousova, Vice President of Finance, to the Airport Authority, and stated that he was very excited to have her join our staff.

Mr. Daigle thanked the public and the members of the Board for their continued support of Bears in the Air. Mr. Daigle stated that there were approximately 350 guests in attendance at the 2021 event, and that a check would be presented to the Robert L. Miller, Sr. Veteran's Center by the Board president in January.

Mr. Daigle thanked Mr. Marcus for his agreement to serve a new four-year term on the St. Joseph County Airport Authority District Board.

Mr. Marcus introduced: PRIVILEGE OF THE FLOOR

There were no comments from the floor.

Mr. Marcus introduced: ADJOURNMENT

Mr. Marcus asked for a motion to adjourn the meeting.

There was a motion by Mr. Sage and seconded by Dr. Asdell to adjourn the meeting.

There being no questions, comments, or discussion, with a unanimous vote, the motion carried.

The Board meeting was adjourned at 11:56 a.m.

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By: 

Michael P. Misch, Secretary

Written By: Michael A. Daigle, A.A.E

ST. JOSEPH COUNTY AIRPORT AUTHORITY
Revenues, Disbursements, and Activity (Cash Basis) - Detail
For the Period Ending November 30, 2021

| | 11/30/2020 | 11/30/2021 | Incr/(Decr) | YTD 11/30/2020 | YTD 11/30/2021 | Incr/(Decr) |
|--|------------|------------|--------------|-------------------|-------------------|--------------|
| Operating Revenue | | | | | | |
| Airfield | 68,994.53 | 40,848.67 | (28,145.86) | 677,248.53 | 656,151.94 | (21,096.59) |
| Terminal - Aviation | 160,399.63 | 110,927.30 | (49,472.33) | 1,777,497.07 | 1,360,646.63 | (416,850.44) |
| Terminal - Non-Aviation | | | | | | |
| Terminal Rent - Commercial | 3,979.90 | 275.49 | (3,704.41) | 59,623.48 | 41,976.69 | (17,646.79) |
| Terminal Rent - Governmental | 804.43 | 7,463.41 | 6,658.98 | 8,713.62 | 55,576.56 | 46,862.94 |
| P. A. Use - Car Rental | 83.40 | 0.00 | (83.40) | 1,167.60 | 917.40 | (250.20) |
| Parking Violations | 200.00 | 300.00 | 100.00 | 2,275.00 | 1,870.00 | (405.00) |
| Taxicabs | 2,220.00 | 5,442.00 | 3,222.00 | 36,382.00 | 32,994.00 | (3,388.00) |
| Limo Operating Permit | 0.00 | 200.00 | 200.00 | 200.00 | 800.00 | 600.00 |
| Security Fees/Non-Aviation | 799.84 | 0.00 | (799.84) | 8,994.11 | 7,430.42 | (1,563.69) |
| I. D. Badges/Non-Aviation | 0.00 | 220.00 | 220.00 | 4,455.00 | 4,530.00 | 75.00 |
| Other/Non-Aviation | 0.00 | 0.00 | 0.00 | 15.00 | 15.00 | 0.00 |
| Total Terminal - Non-Aviation | 8,087.57 | 13,900.90 | 5,813.33 | 121,825.81 | 146,110.07 | 24,284.26 |
| Concessions | | | | | | |
| Rental Car Concessions | 57,911.75 | 62,342.80 | 4,431.05 | 670,849.71 | 930,346.44 | 259,496.73 |
| Rental Cars - Fuel Flowage | 0.00 | 0.00 | 0.00 | 705.55 | 0.00 | (705.55) |
| Operating Permit | 139.40 | 40.81 | (98.59) | 1,175.94 | 40.81 | (1,135.13) |
| Terminal Operating Permit | 0.00 | 100.00 | 100.00 | 0.00 | 200.00 | 200.00 |
| Airfield Operating Permit | 57.75 | 0.00 | (57.75) | 3,191.83 | 3,571.81 | 379.98 |
| Specialized Aviation Service Operation | 907.15 | 0.00 | (907.15) | 10,465.20 | 11,186.01 | 720.81 |
| Restaurant Concession | 17,204.71 | 0.00 | (17,204.71) | 187,132.23 | 77,121.29 | (110,010.94) |
| Display Advertising | 2,916.67 | 0.00 | (2,916.67) | 39,521.17 | 28,260.25 | (11,260.92) |
| Interstate Limo Concession | 1,363.92 | 0.00 | (1,363.92) | 7,046.35 | 9,695.77 | 2,649.42 |
| Massage Chair Concessions | 500.00 | 500.00 | 0.00 | 3,610.20 | 5,003.50 | 1,393.30 |
| Total Concessions | 81,001.35 | 62,983.61 | (18,017.74) | 923,698.18 | 1,065,425.88 | 141,727.70 |
| Parking | 109,706.16 | 0.00 | (109,706.16) | 1,337,791.68 | 1,671,637.30 | 333,845.62 |
| FBO | 44,163.32 | 0.00 | (44,163.32) | 466,326.14 | 438,563.77 | (27,762.37) |
| Building | 101,751.38 | 699.08 | (101,052.30) | 440,542.64 | 315,629.09 | (124,913.55) |
| Other | 0.00 | 0.00 | 0.00 | 13,000.00 | 13,000.00 | 0.00 |
| Total Operating Revenue | 574,103.94 | 229,359.56 | (344,744.38) | 5,757,930.05 | 5,667,164.68 | (90,765.37) |
| Operating Expenses | | | | | | |
| Employee Expenses | 416,007.93 | 441,834.96 | (25,827.03) | 4,892,793.84 | 4,919,243.14 | (26,449.30) |
| Supplies | 58,613.24 | 69,857.48 | (11,244.24) | 688,363.17 | 639,478.75 | 48,884.42 |
| Repairs | 160,161.17 | 132,907.87 | 27,253.30 | 1,018,710.36 | 964,117.02 | 54,593.34 |
| Service Contracts | 6,471.58 | 7,271.06 | (799.48) | 108,620.30 | 111,683.05 | (3,062.75) |

ST. JOSEPH COUNTY AIRPORT AUTHORITY
Revenues, Disbursements, and Activity (Cash Basis) - Detail
For the Period Ending November 30, 2021

| | 11/30/2020 | 11/30/2021 | Incr/(Decr) | YTD 11/30/2020 | YTD 11/30/2021 | Incr/(Decr) |
|---|----------------------------|----------------------------|------------------------------|----------------------------|----------------------------|------------------------------|
| Marketing | 20,442.08 | 28,778.55 | (8,336.47) | 347,334.61 | 387,116.16 | (39,781.55) |
| Utilities (Gas, Water, Elec) | 48,573.03 | 55,526.62 | (6,953.59) | 587,717.64 | 584,421.58 | 3,296.06 |
| Other Services and Charges | 41,018.86 | 112,842.79 | (71,823.93) | 1,491,831.75 | 1,589,515.69 | (97,683.94) |
| Total Operating Expenses | <u>751,287.89</u> | <u>849,019.33</u> | <u>(97,731.44)</u> | <u>9,135,371.67</u> | <u>9,195,575.39</u> | <u>(60,203.72)</u> |
| Operating Income (excluding depreciation) | <u>(177,183.95)</u> | <u>(619,659.77)</u> | <u>(442,475.82)</u> | <u>(3,377,441.62)</u> | <u>(3,528,410.71)</u> | <u>(150,969.09)</u> |
| Other Revenue | | | | | | |
| Property Taxes | 0.00 | 0.00 | 0.00 | 1,300,144.73 | 1,382,318.17 | 82,173.44 |
| Financial Institution Taxes | 0.00 | 0.00 | 0.00 | 2,048.23 | 1,628.33 | (419.90) |
| License Excise Taxes | 0.00 | 0.00 | 0.00 | 95,949.22 | 93,406.83 | (2,542.39) |
| Com. Vehicle Excise Taxes | 0.00 | 0.00 | 0.00 | 9,136.00 | 9,329.37 | 193.37 |
| C.O.I.T. | 35,789.58 | 0.00 | (35,789.58) | 432,547.38 | 487,261.20 | 54,713.82 |
| Interest Revenue | 3,649.00 | 5,673.13 | 2,024.13 | 86,139.07 | 49,657.96 | (36,481.11) |
| Federal Grant LEO | 0.00 | 0.00 | 0.00 | 0.00 | 105,656.20 | 105,656.20 |
| Federal Grant-CARES | 1,378,677.56 | 0.00 | (1,378,677.56) | 6,048,565.17 | 3,085,297.00 | (2,963,268.17) |
| Miscellaneous Revenue | 4,083.62 | 5,283.82 | 1,200.20 | 266,037.72 | 23,504.28 | (242,533.44) |
| Total Other Revenue | <u>1,422,199.76</u> | <u>10,956.95</u> | <u>(1,411,242.81)</u> | <u>8,240,567.52</u> | <u>5,238,059.34</u> | <u>(3,002,508.18)</u> |
| Total Income | <u><u>1,245,015.81</u></u> | <u><u>(608,702.82)</u></u> | <u><u>(1,853,718.63)</u></u> | <u><u>4,863,125.90</u></u> | <u><u>1,709,648.63</u></u> | <u><u>(3,153,477.27)</u></u> |

ST. JOSEPH COUNTY AIRPORT AUTHORITY
Revenues, Disbursements, and Activity (Cash Basis) - Detail
For the Period Ending November 30, 2021

| | 11/30/2020 | 11/30/2021 | Incr/(Decr) | YTD 11/30/2020 | YTD 11/30/2021 | Incr/(Decr) |
|------------------------------------|------------------|-----------------------|-----------------------|-----------------------|-----------------------|---------------------|
| Capital Activity | | | | | | |
| Capital Grants | 56,791.00 | 1,213,777.32 | 1,156,986.32 | 1,549,606.85 | 7,633,252.79 | 6,083,645.94 |
| Capital Spending | (8,173.75) | (4,259,224.98) | (4,251,051.23) | (5,135,451.00) | (11,467,046.25) | (6,331,595.25) |
| Net Activity | <u>48,617.25</u> | <u>(3,045,447.66)</u> | <u>(3,094,064.91)</u> | <u>(3,585,844.15)</u> | <u>(3,833,793.46)</u> | <u>(247,949.31)</u> |
| Debt Service Activity | | | | | | |
| Tax Revenue | 327.54 | 286.49 | (41.05) | 11,826.04 | 3,324.13 | (8,501.91) |
| Passenger Facility Charge Revenue | 88,049.79 | 271,093.95 | 183,044.16 | 933,243.41 | 1,316,818.53 | 383,575.12 |
| Bond Principle Payment | 0.00 | 0.00 | 0.00 | (380,000.00) | (440,000.00) | (60,000.00) |
| Payment of Interest and Fees | 0.00 | 0.00 | 0.00 | (181,747.37) | (118,884.00) | 62,863.37 |
| Net Activity | <u>88,377.33</u> | <u>271,380.44</u> | <u>183,003.11</u> | <u>383,322.08</u> | <u>761,258.66</u> | <u>377,936.58</u> |
| Cumulative Building Activity | | | | | | |
| Tax Revenue / Interest | 975.91 | 655.72 | (320.19) | 637,167.52 | 665,293.09 | 28,125.57 |
| Total Cumulative Building Activity | <u>975.91</u> | <u>655.72</u> | <u>(320.19)</u> | <u>637,167.52</u> | <u>665,293.09</u> | <u>28,125.57</u> |

2021 COMPOSITE STATISTIC CHART



| | Airline Enplanements | | | | | | | | Aircraft Landed Weight | | | | | | | | Aircraft Operations | | | | | | | |
|-------------|----------------------|---------|---------|---------|---------|---------|----------|-------------|------------------------|-------------|-------------|-------------|-------------|---------|--------|--------|---------------------|--------|--------|--------|---------|--|--|--|
| | For Ref. | | | | | | | | For Ref. | | | | | | | | For Ref. | | | | | | | |
| | 2017 | 2018 | 2019 | 2020 | 2021 | Diff. | % | 2017 | 2018 | 2019 | 2020 | 2021 | Diff. | % | 2017 | 2018 | 2019 | 2020 | 2021 | Diff. | % | | | |
| Jan | 23,057 | 24,334 | 27,446 | 31,089 | 15,463 | -15,626 | -50.26% | 36,170,333 | 37,338,558 | 45,119,355 | 46,956,721 | 40,212,339 | -6,744,382 | -14.36% | 1,976 | 2,090 | 2,469 | 2,437 | 2,323 | -114 | -4.68% | | | |
| Feb | 24,174 | 23,589 | 30,163 | 34,427 | 18,512 | -15,915 | -46.23% | 35,332,224 | 34,116,427 | 43,915,750 | 48,317,342 | 37,100,102 | -11,217,240 | -23.22% | 2,635 | 2,564 | 2,905 | 3,235 | 2,212 | -1,023 | -31.62% | | | |
| Mar | 30,085 | 31,761 | 40,371 | 21,628 | 26,703 | 5,075 | 23.46% | 44,036,966 | 44,471,024 | 54,550,047 | 53,255,392 | 49,878,238 | -3,377,154 | -6.34% | 2,601 | 3,405 | 3,443 | 2,691 | 3,169 | 478 | 17.76% | | | |
| Apr | 23,877 | 26,440 | 33,159 | 1,488 | 23,782 | 22,294 | 1498.25% | 38,725,078 | 38,592,178 | 49,157,940 | 25,000,949 | 50,190,644 | 25,189,695 | 100.75% | 3,116 | 3,124 | 3,472 | 1,545 | 3,263 | 1,718 | 111.20% | | | |
| May | 24,522 | 27,042 | 33,646 | 6,385 | 28,450 | 22,065 | 345.58% | 38,246,493 | 40,158,989 | 48,752,498 | 23,653,345 | 48,556,650 | 24,903,305 | 105.28% | 3,400 | 3,241 | 3,606 | 1,990 | 3,401 | 1,411 | 70.90% | | | |
| Jun | 25,310 | 31,349 | 35,982 | 10,329 | 30,046 | 19,717 | 190.89% | 38,511,352 | 47,137,609 | 48,069,984 | 24,410,105 | 45,485,465 | 21,075,360 | 86.34% | 3,458 | 3,377 | 3,731 | 2,028 | 2,968 | 940 | 46.35% | | | |
| Jul | 24,798 | 32,358 | 37,589 | 14,244 | 32,515 | 18,271 | 128.27% | 37,304,662 | 48,676,256 | 52,156,923 | 32,787,340 | 46,458,257 | 13,670,917 | 41.70% | 3,477 | 4,174 | 4,053 | 2,672 | 3,989 | 1,317 | 49.29% | | | |
| Aug | 23,548 | 33,370 | 34,972 | 15,303 | 30,412 | 15,109 | 98.73% | 39,768,928 | 50,721,887 | 49,413,099 | 36,427,743 | 48,507,803 | 12,080,060 | 33.16% | 3,456 | 3,555 | 3,911 | 2,880 | 3,763 | 883 | 30.66% | | | |
| Sep | 24,188 | 32,843 | 34,800 | 16,384 | 30,825 | 14,441 | 88.14% | 38,900,636 | 50,567,236 | 49,570,763 | 36,408,280 | 48,437,707 | 12,029,427 | 33.04% | 4,132 | 4,654 | 4,281 | 3,056 | 3,866 | 810 | 26.51% | | | |
| Oct | 29,311 | 37,330 | 37,640 | 21,265 | 37,324 | 16,059 | 75.52% | 42,587,991 | 54,636,739 | 52,012,517 | 40,746,322 | 51,946,325 | 11,200,003 | 27.49% | 4,156 | 3,923 | 4,022 | 2,982 | 4,250 | 1,268 | 42.52% | | | |
| Nov | 26,675 | 35,608 | 36,398 | 19,616 | | | | 40,074,807 | 52,171,472 | 51,515,544 | 41,103,205 | | | | 3,623 | 3,103 | 3,576 | 2,666 | | | | | | |
| Dec | 25,946 | 32,853 | 35,763 | 19,586 | | | | 39,406,140 | 49,320,627 | 49,127,687 | 46,731,628 | | | | 2,278 | 2,890 | 3,041 | 2,485 | | | | | | |
| Ann. Totals | 305,491 | 368,877 | 417,929 | 211,744 | | | | 469,065,610 | 547,909,002 | 593,362,307 | 455,798,372 | | | | 38,308 | 40,100 | 42,510 | 30,667 | | | | | | |
| YTD | 252,870 | 300,416 | 345,768 | 172,542 | 274,032 | 101,490 | 58.82% | 389,584,663 | 446,416,903 | 492,718,876 | 367,963,539 | 466,773,530 | 98,809,991 | 26.85% | 32,407 | 34,107 | 35,893 | 25,516 | 33,204 | 7,688 | 30.13% | | | |

Comments:

COVID-19 Pandemic - Indiana Stay at home order started Tuesday, March 24, 2020 at 11:59 p.m. through Sunday, May 3, 2020 at 11:59 p.m.
 GAF - Suspension of flights July 2020 through September 2020

2021 COMPOSITE STATISTIC CHART



| | Air Cargo | | | | | | | Total Gross Landed Weight - Cargo | | | | | | | Aviation Fuel Flowage - Gallons | | | | | | |
|-------------|------------------|------------|------------|------------|------------|-----------|--------|-----------------------------------|------------|------------|-------------|------------|------------|---------|---------------------------------|-----------|-----------|-----------|-----------|-----------|---------|
| | For Ref. 2017 | 2018 | 2019 | 2020 | 2021 | Diff. | % | For Ref. 2017 | 2018 | 2019 | 2020 | 2021 | Diff. | % | For Ref. 2017 | 2018 | 2019 | 2020 | 2021 | Diff. | % |
| Jan | 1,784,156 | 1,843,758 | 1,800,406 | 1,531,563 | 1,526,394 | -5,169 | -0.34% | 7,823,600 | 7,990,900 | 8,592,000 | 8,577,300 | 8,007,000 | -570,300 | -6.65% | 409,200 | 405,970 | 508,391 | 521,332 | 422,069 | -99,263 | -19.04% |
| Feb | 1,704,796 | 1,774,488 | 1,685,905 | 1,421,503 | 1,318,007 | -103,496 | -7.26% | 7,575,700 | 7,711,100 | 8,071,600 | 7,762,400 | 6,649,820 | -1,112,580 | -14.33% | 422,850 | 436,183 | 563,504 | 599,532 | 441,377 | -158,155 | -26.38% |
| Mar | 2,147,721 | 1,851,234 | 1,957,265 | 1,515,570 | 1,784,283 | 268,723 | 17.73% | 8,809,900 | 8,634,500 | 8,304,100 | 8,621,000 | 8,641,070 | 20,070 | 0.23% | 460,833 | 536,600 | 626,890 | 583,673 | 579,104 | -4,569 | -0.78% |
| Apr | 1,874,776 | 1,717,205 | 2,033,219 | 1,353,341 | 1,838,807 | 485,466 | 35.87% | 8,062,500 | 7,580,500 | 8,069,800 | 8,591,400 | 8,439,000 | -152,400 | -1.77% | 478,786 | 505,154 | 579,000 | 201,422 | 483,939 | 282,517 | 140.26% |
| May | 2,074,980 | 2,069,079 | 2,414,023 | 1,585,719 | 1,876,932 | 291,213 | 18.36% | 8,396,900 | 9,121,800 | 9,291,800 | 8,204,500 | 8,054,200 | -150,300 | -1.83% | 475,368 | 496,824 | 565,763 | 247,933 | 539,959 | 292,026 | 117.78% |
| Jun | 2,269,959 | 2,054,333 | 2,449,186 | 1,589,329 | 1,960,534 | 371,205 | 23.36% | 8,417,320 | 8,269,700 | 8,079,500 | 7,985,400 | 8,370,300 | 384,900 | 4.82% | 460,411 | 483,691 | 558,063 | 297,386 | 525,641 | 228,255 | 76.75% |
| Jul | 1,766,312 | 1,850,470 | 2,344,420 | 1,657,177 | 1,930,510 | 273,333 | 16.49% | 7,485,300 | 7,560,400 | 7,993,900 | 8,933,700 | 8,419,500 | -514,200 | -5.76% | 487,983 | 552,415 | 615,989 | 368,329 | 506,406 | 138,077 | 37.48% |
| Aug | 2,207,242 | 2,110,500 | 2,119,468 | 1,522,375 | 1,855,901 | 333,526 | 21.91% | 9,233,900 | 8,826,900 | 8,634,500 | 7,855,894 | 8,396,600 | 540,706 | 6.88% | 499,209 | 696,916 | 635,253 | 399,593 | 584,011 | 184,418 | 46.15% |
| Sep | 2,036,532 | 2,207,003 | 1,631,790 | 1,631,499 | 1,885,100 | 253,601 | 15.54% | 8,269,000 | 8,046,600 | 7,425,000 | 8,207,820 | 8,649,600 | 441,780 | 5.38% | 576,969 | 901,028 | 663,561 | 375,253 | 609,089 | 233,836 | 62.31% |
| Oct | 2,042,061 | 1,942,067 | 1,862,042 | 1,797,376 | 2,149,123 | 351,747 | 19.57% | 8,012,614 | 8,393,094 | 8,818,400 | 8,652,100 | 8,478,000 | -174,100 | -2.01% | 641,684 | 700,934 | 754,441 | 435,530 | 816,370 | 380,840 | 87.44% |
| Nov | 1,989,084 | 1,825,215 | 1,603,884 | 1,592,248 | | | | 7,992,120 | 8,182,294 | 7,818,500 | 7,700,260 | | | | 505,764 | 668,753 | 696,536 | 390,493 | | | |
| Dec | 1,866,760 | 1,706,870 | 1,517,426 | 1,886,237 | | | | 8,439,100 | 8,697,200 | 8,413,020 | 11,654,635 | | | | 438,498 | 588,774 | 569,333 | 442,064 | | | |
| Ann. Totals | 23,764,379 | 22,952,222 | 23,419,034 | 19,083,937 | | | | 99,517,954 | 99,014,988 | 99,512,120 | 102,746,409 | | | | 5,658,555 | 6,973,242 | 7,336,724 | 4,862,540 | | | |
| YTD | 19,908,535 | 19,420,137 | 20,297,724 | 15,605,452 | 18,125,601 | 2,520,149 | 16.15% | 82,086,734 | 82,135,494 | 83,280,600 | 83,391,514 | 82,105,090 | -1,286,424 | -1.54% | 4,914,293 | 5,715,715 | 6,070,855 | 4,029,983 | 5,507,965 | 1,477,982 | 36.67% |

Comments:

COVID-19 Pandemic - Indiana Stay at home order started Tuesday, March 24, 2020 at 11:59 p.m. through Sunday, May 3, 2020 at 11:59 p.m.
 GAF - Suspension of flights July 2020 through September 2020

2021 COMPOSITE STATISTIC CHART



| | Car Rental - Gross Sales | | | | | | | | Restaurant/Gift Shop - Gross Sales | | | | | | | | Republic Parking - Gross Sales | | | | | | | |
|-------------|--------------------------|--------------|--------------|-------------|--------------|-------------|---------|------------------|------------------------------------|-------------|-------------|-------------|-----------|---------|------------------|-------------|--------------------------------|-------------|-------------|------------|----------|--|--|--|
| | For Ref. 2017 | 2018 | 2019 | 2020 | 2021 | Diff. | % | For Ref. 2017 | 2018 | 2019 | 2020 | 2021 | Diff. | % | For Ref. 2017 | 2018 | 2019 | 2020 | 2021 | Diff. | % | | | |
| Jan | \$551,344 | \$567,289 | \$698,471 | \$729,762 | \$441,153 | -\$288,609 | -39.55% | \$136,403 | \$148,963 | \$168,895 | \$163,073 | \$105,612 | -\$57,461 | -35.24% | \$281,405 | \$285,292 | \$310,436 | \$354,715 | \$175,389 | -\$179,326 | -50.55% | | | |
| Feb | \$556,406 | \$595,332 | \$682,397 | \$754,761 | \$438,200 | -\$316,561 | -41.94% | \$132,327 | \$146,779 | \$180,879 | \$193,464 | \$121,695 | -\$71,769 | -37.10% | \$272,330 | \$271,854 | \$343,289 | \$379,742 | \$177,392 | -\$202,350 | -53.29% | | | |
| Mar | \$688,330 | \$795,129 | \$889,712 | \$579,120 | \$654,855 | \$75,735 | 13.08% | \$173,640 | \$194,745 | \$239,253 | \$118,802 | \$172,140 | \$53,338 | 44.90% | \$344,829 | \$350,756 | \$438,565 | \$251,950 | \$280,790 | \$28,840 | 11.45% | | | |
| Apr | \$772,959 | \$778,450 | \$1,003,632 | \$140,492 | \$769,853 | \$629,361 | 447.97% | \$153,747 | \$156,803 | \$197,310 | \$13,851 | \$149,689 | \$135,838 | 980.73% | \$298,071 | \$317,946 | \$382,901 | \$18,585 | \$259,266 | \$240,681 | 1295.03% | | | |
| May | \$888,201 | \$909,603 | \$1,078,072 | \$280,476 | \$1,084,985 | \$804,509 | 286.84% | \$137,831 | \$162,292 | \$210,096 | \$37,077 | \$161,123 | \$124,046 | 334.56% | \$251,104 | \$274,283 | \$342,200 | \$44,217 | \$234,437 | \$190,220 | 430.20% | | | |
| Jun | \$852,879 | \$1,001,124 | \$1,060,068 | \$468,404 | \$1,167,501 | \$699,097 | 149.25% | \$162,251 | \$206,732 | \$222,580 | \$60,612 | \$169,924 | \$109,312 | 180.35% | \$252,216 | \$296,506 | \$341,681 | \$68,761 | \$245,370 | \$176,609 | 256.84% | | | |
| Jul | \$1,020,548 | \$1,371,850 | \$1,458,011 | \$732,751 | \$1,415,916 | \$683,165 | 93.23% | \$170,922 | \$206,437 | \$238,848 | \$89,230 | \$179,650 | \$90,420 | 101.33% | \$231,311 | \$297,498 | \$302,894 | \$91,822 | \$260,188 | \$168,366 | 183.36% | | | |
| Aug | \$1,002,616 | \$1,317,134 | \$1,394,398 | \$827,404 | \$1,583,919 | \$756,515 | 91.43% | \$158,419 | \$209,213 | \$216,414 | \$102,262 | \$164,149 | \$61,887 | 60.52% | \$227,856 | \$296,295 | \$316,135 | \$95,474 | \$242,553 | \$147,079 | 154.05% | | | |
| Sep | \$946,635 | \$1,234,325 | \$1,205,292 | \$738,409 | \$1,306,573 | \$568,164 | 76.94% | \$165,255 | \$206,175 | \$215,717 | \$109,100 | \$171,287 | \$62,187 | 57.00% | \$223,596 | \$287,693 | \$320,529 | \$119,370 | \$268,367 | \$148,997 | 124.82% | | | |
| Oct | \$1,013,253 | \$1,149,256 | \$1,222,651 | \$681,311 | \$1,462,623 | \$781,312 | 114.68% | \$188,696 | \$218,985 | \$225,575 | \$136,919 | \$212,199 | \$75,280 | 54.98% | \$290,328 | \$359,033 | \$365,173 | \$165,793 | \$333,167 | \$167,374 | 100.95% | | | |
| Nov | \$784,073 | \$1,006,292 | \$1,039,499 | \$579,117 | | | | \$162,142 | \$211,669 | \$219,652 | \$114,698 | | | | \$281,462 | \$334,068 | \$332,839 | \$146,284 | | | | | | |
| Dec | \$597,304 | \$749,294 | \$894,183 | \$440,276 | | | | \$159,552 | \$184,283 | \$197,911 | \$122,988 | | | | \$234,547 | \$287,249 | \$313,701 | \$135,848 | | | | | | |
| Ann. Totals | \$9,676,748 | \$11,477,178 | \$12,626,586 | \$6,952,283 | | | | \$1,901,187 | \$2,253,076 | \$2,533,130 | \$1,282,076 | | | | \$3,169,055 | \$3,658,473 | \$4,111,343 | \$1,872,561 | | | | | | |
| YTD | \$8,295,371 | \$9,719,592 | \$10,692,904 | \$5,932,890 | \$10,325,578 | \$4,392,688 | 74.04% | \$1,579,493 | \$1,857,124 | \$2,115,567 | \$1,024,390 | \$1,607,468 | \$583,078 | 56.92% | \$2,673,046 | \$3,037,156 | \$3,464,803 | \$1,590,429 | \$2,476,919 | \$886,490 | 55.74% | | | |

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2021 COMPOSITE STATISTIC CHART



| | South Shore Passengers | | | | | | | | South Shore Ops. | | | | | | | | International Flights - GAF | | | | | | | |
|-------------|------------------------|---------|---------|--------|---------|---------|---------|--|------------------|-------|-------|-------|-------|-------|---------|--|-----------------------------|------|------|------|------|-------|---------|--|
| | For Ref. | | | | | | | | For Ref. | | | | | | | | For Ref. | | | | | | | |
| | 2017 | 2018 | 2019 | 2020 | 2021 | Diff. | % | | 2017 | 2018 | 2019 | 2020 | 2021 | Diff. | % | | 2017 | 2018 | 2019 | 2020 | 2021 | Diff. | % | |
| Jan | 14,626 | 15,027 | 14,125 | 15,044 | 4,618 | -10,426 | -69.30% | | 207 | 195 | 186 | 199 | 195 | -4 | -2.01% | | 0 | 10 | 6 | 10 | 2 | -8 | -80.00% | |
| Feb | 16,499 | 16,778 | 12,881 | 15,748 | 4,932 | -10,816 | -68.68% | | 188 | 180 | 166 | 185 | 152 | -33 | -17.84% | | 0 | 9 | 11 | 8 | 4 | -4 | -50.00% | |
| Mar | 18,235 | 21,211 | 20,397 | 8,640 | 7,332 | -1,308 | -15.14% | | 209 | 199 | 197 | 185 | 201 | 16 | 8.65% | | 0 | 10 | 7 | 4 | 1 | -3 | -75.00% | |
| Apr | 23,040 | 20,509 | 20,180 | 1,902 | 10,467 | 8,565 | 450.32% | | 200 | 182 | 194 | 150 | 194 | 44 | 29.33% | | 0 | 7 | 7 | 0 | 4 | 4 | - | |
| May | 20,085 | 19,452 | 19,127 | 2,914 | 10,437 | 7,523 | 258.17% | | 208 | 185 | 183 | 153 | 177 | 24 | 15.69% | | 0 | 13 | 12 | 4 | 12 | 8 | 200.00% | |
| Jun | 22,143 | 20,965 | 20,088 | 3,854 | 11,197 | 7,343 | 190.53% | | 202 | 181 | 182 | 161 | 175 | 14 | 8.70% | | 1 | 13 | 8 | 6 | 4 | -2 | -33.33% | |
| Jul | 27,623 | 25,692 | 23,571 | 5,847 | 15,889 | 10,042 | 171.75% | | 206 | 209 | 180 | 183 | 196 | 13 | 7.10% | | 7 | 7 | 13 | 1 | 7 | 6 | 600.00% | |
| Aug | 22,887 | 22,069 | 20,433 | 6,293 | 11,650 | 5,357 | 85.13% | | 209 | 192 | 190 | 189 | 154 | -35 | -18.52% | | 15 | 8 | 13 | 0 | 6 | 6 | - | |
| Sep | 23,618 | 20,944 | 19,530 | 6,151 | 14,806 | 8,655 | 140.71% | | 200 | 190 | 192 | 192 | 188 | -4 | -2.08% | | 10 | 12 | 16 | 0 | 10 | 10 | - | |
| Oct | 25,870 | 18,422 | 20,997 | 6,760 | 20,259 | 13,499 | 199.69% | | 208 | 201 | 201 | 199 | 194 | -5 | -2.51% | | 7 | 20 | 20 | 3 | 13 | 10 | - | |
| Nov | 21,387 | 22,997 | 22,150 | 4,924 | | | | | 201 | 193 | 190 | 190 | | | | | 7 | 16 | 9 | 1 | | | | |
| Dec | 24,781 | 22,575 | 22,795 | 4,523 | | | | | 217 | 194 | 197 | 194 | | | | | 11 | 7 | 13 | 4 | | | | |
| Ann. Totals | 260,794 | 246,641 | 236,274 | 82,600 | | | | | 2,455 | 2,301 | 2,268 | 2,180 | | | | | 58 | 132 | 135 | 41 | | | | |
| YTD | 214,626 | 201,069 | 191,329 | 73,153 | 111,587 | 38,434 | 52.54% | | 2,037 | 1,914 | 1,881 | 1,796 | 1,826 | 30 | 1.67% | | 40 | 109 | 113 | 36 | 63 | 27 | 75.00% | |

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