

2021 COMPOSITE STATISTIC CHART



	Airline Enplanements								Aircraft Landed Weight								Aircraft Operations							
	For Ref.								For Ref.								For Ref.							
	2017	2018	2019	2020	2021	Diff.	%	2017	2018	2019	2020	2021	Diff.	%	2017	2018	2019	2020	2021	Diff.	%			
Jan	23,057	24,334	27,446	31,089	15,463	-15,626	-50.26%	36,170,333	37,338,558	45,119,355	46,956,721	40,212,339	-6,744,382	-14.36%	1,976	2,090	2,469	2,437	2,323	-114	-4.68%			
Feb	24,174	23,589	30,163	34,427	18,512	-15,915	-46.23%	35,332,224	34,116,427	43,915,750	48,317,342	37,100,102	-11,217,240	-23.22%	2,635	2,564	2,905	3,235	2,212	-1,023	-31.62%			
Mar	30,085	31,761	40,371	21,628	26,703	5,075	23.46%	44,036,966	44,471,024	54,550,047	53,255,392	49,878,238	-3,377,154	-6.34%	2,601	3,405	3,443	2,691	3,169	478	17.76%			
Apr	23,877	26,440	33,159	1,488	23,782	22,294	1498.25%	38,725,078	38,592,178	49,157,940	25,000,949	50,190,644	25,189,695	100.75%	3,116	3,124	3,472	1,545	3,263	1,718	111.20%			
May	24,522	27,042	33,646	6,385	28,450	22,065	345.58%	38,246,493	40,158,989	48,752,498	23,653,345	48,556,650	24,903,305	105.28%	3,400	3,241	3,606	1,990	3,401	1,411	70.90%			
Jun	25,310	31,349	35,982	10,329	30,046	19,717	190.89%	38,511,352	47,137,609	48,069,984	24,410,105	45,485,465	21,075,360	86.34%	3,458	3,377	3,731	2,028	2,968	940	46.35%			
Jul	24,798	32,358	37,589	14,244	32,515	18,271	128.27%	37,304,662	48,676,256	52,156,923	32,787,340	46,458,257	13,670,917	41.70%	3,477	4,174	4,053	2,672	3,989	1,317	49.29%			
Aug	23,548	33,370	34,972	15,303	30,412	15,109	98.73%	39,768,928	50,721,887	49,413,099	36,427,743	48,507,803	12,080,060	33.16%	3,456	3,555	3,911	2,880	3,763	883	30.66%			
Sep	24,188	32,843	34,800	16,384	30,825	14,441	88.14%	38,900,636	50,567,236	49,570,763	36,408,280	48,437,707	12,029,427	33.04%	4,132	4,654	4,281	3,056	3,866	810	26.51%			
Oct	29,311	37,330	37,640	21,265	37,324	16,059	75.52%	42,587,991	54,636,739	52,012,517	40,746,322	51,946,325	11,200,003	27.49%	4,156	3,923	4,022	2,982	4,250	1,268	42.52%			
Nov	26,675	35,608	36,398	19,616	33,755	14,139	72.08%	40,074,807	52,171,472	51,515,544	41,103,205	50,157,150	9,053,945	22.03%	3,623	3,103	3,576	2,666	3,620	954	35.78%			
Dec	25,946	32,853	35,763	19,586	33,858	14,272	72.87%	39,406,140	49,320,627	49,127,887	46,731,628	49,173,807	2,442,179	5.23%	2,278	2,890	3,041	2,485	2,314	-171	-6.88%			
Ann. Totals	305,491	368,877	417,929	211,744				469,065,610	547,909,002	593,362,307	455,798,372				38,308	40,100	42,510	30,667						
YTD	305,491	368,877	417,929	211,744	341,645	129,901	61.35%	469,065,610	547,909,002	593,362,307	455,798,372	566,104,487	110,306,115	24.20%	38,308	40,100	42,510	30,667	39,138	8,471	27.62%			

Comments:

COVID-19 Pandemic - Indiana Stay at home order started Tuesday, March 24, 2020 at 11:59 p.m. through Sunday, May 3, 2020 at 11:59 p.m.  
 GAF - Suspension of flights July 2020 through September 2020

2021 COMPOSITE STATISTIC CHART



	Air Cargo								Total Gross Landed Weight - Cargo								Aviation Fuel Flowage - Gallons							
	For Ref.		2019	2020	2021	Diff.	%		For Ref.		2019	2020	2021	Diff.	%		For Ref.		2019	2020	2021	Diff.	%	
2017	2018	2017							2018	2017							2018	2017						2018
Jan	1,784,156	1,843,758	1,800,406	1,531,563	1,526,394	-5,169	-0.34%	7,823,600	7,990,900	8,592,000	8,577,300	8,007,000	-570,300	-6.65%		409,200	405,970	508,391	521,332	422,069	-99,263	-19.04%		
Feb	1,704,796	1,774,488	1,685,905	1,421,503	1,318,007	-103,496	-7.28%	7,575,700	7,711,100	8,071,600	7,762,400	6,649,820	-1,112,580	-14.33%		422,850	436,183	563,504	599,532	441,377	-158,155	-26.38%		
Mar	2,147,721	1,851,234	1,957,265	1,515,570	1,784,293	268,723	17.73%	8,809,900	8,634,500	8,304,100	8,621,000	8,641,070	20,070	0.23%		460,833	536,600	626,890	583,673	579,104	-4,569	-0.78%		
Apr	1,874,776	1,717,205	2,033,219	1,353,341	1,838,807	485,466	35.87%	8,062,500	7,580,500	8,069,800	8,591,400	8,439,000	-152,400	-1.77%		479,786	505,154	579,000	201,422	483,939	282,517	140.26%		
May	2,074,980	2,069,079	2,414,023	1,585,719	1,876,932	291,213	18.36%	8,396,900	9,121,800	9,291,800	8,204,500	8,054,200	-150,300	-1.83%		475,368	496,824	565,763	247,933	539,959	292,026	117.78%		
Jun	2,269,959	2,054,333	2,449,186	1,589,329	1,960,534	371,205	23.36%	8,417,320	8,269,700	8,079,500	7,985,400	8,370,300	384,900	4.82%		460,411	483,691	558,063	297,386	525,641	228,255	76.75%		
Jul	1,766,312	1,850,470	2,344,420	1,657,177	1,930,510	273,333	16.49%	7,485,300	7,560,400	7,993,900	8,933,700	8,419,500	-514,200	-5.76%		487,983	552,415	615,989	368,329	506,406	138,077	37.49%		
Aug	2,207,242	2,110,500	2,119,468	1,522,375	1,855,901	333,526	21.91%	9,233,900	8,826,900	8,634,500	7,855,894	8,396,600	540,706	6.88%		499,209	696,916	635,253	399,593	584,011	184,418	46.15%		
Sep	2,036,532	2,207,003	1,631,790	1,631,499	1,885,100	253,601	15.54%	8,269,000	8,046,600	7,425,000	8,207,820	8,649,600	441,780	5.38%		576,969	901,028	663,561	375,253	609,089	233,836	62.31%		
Oct	2,042,061	1,942,067	1,862,042	1,797,376	2,149,123	351,747	19.57%	8,012,614	8,393,094	8,818,400	8,652,100	8,478,000	-174,100	-2.01%		641,684	700,934	754,441	435,530	816,370	380,840	87.44%		
Nov	1,989,084	1,825,215	1,603,884	1,592,248	2,019,444	427,196	26.83%	7,992,120	8,182,294	7,818,500	7,700,260	9,506,956	1,806,696	23.46%		505,764	668,753	696,536	390,493	723,276	332,783	85.22%		
Dec	1,866,760	1,706,870	1,517,426	1,886,237	1,910,637	24,400	1.29%	9,439,100	8,697,200	8,413,020	11,654,635	11,606,740	-47,895	-0.41%		438,498	588,774	569,333	442,064	499,308	57,244	12.95%		
Ann. Totals	23,764,379	22,952,222	23,419,034	19,083,937				99,517,954	99,014,988	99,512,120	102,746,409				5,858,555	6,973,242	7,336,724	4,862,540						
YTD	23,764,379	22,952,222	23,419,034	19,083,937	22,055,682	2,971,745	15.57%	99,517,954	99,014,988	99,512,120	102,746,409	103,218,786	472,377	0.46%		5,858,555	6,973,242	7,336,724	4,862,540	6,730,549	1,868,009	38.42%		

Comments:  
 COVID-19 Pandemic - Indiana Stay at home order started Tuesday, March 24, 2020 at 11:59 p.m.  
 through Sunday, May 3, 2020 at 11:59 p.m.  
 GAF - Suspension of flights July 2020 through September 2020

2021 COMPOSITE STATISTIC CHART



	Car Rental - Gross Sales								Restaurant/Gift Shop - Gross Sales								Republic Parking - Gross Sales							
	For Ref.	2017	2018	2019	2020	2021	Diff.	%	For Ref.	2017	2018	2019	2020	2021	Diff.	%	For Ref.	2017	2018	2019	2020	2021	Diff.	%
Jan	\$551,344	\$567,289	\$698,471	\$729,762	\$441,153	-\$288,609	-39.55%	\$136,403	\$148,963	\$168,895	\$163,073	\$105,612	-\$57,461	-35.24%	\$281,405	\$285,292	\$310,436	\$354,715	\$175,389	-\$179,326	-50.55%			
Feb	\$556,406	\$595,332	\$682,397	\$754,761	\$438,200	-\$316,561	-41.94%	\$132,327	\$146,779	\$180,879	\$193,464	\$121,695	-\$71,769	-37.10%	\$272,330	\$271,854	\$343,289	\$379,742	\$177,392	-\$202,350	-53.29%			
Mar	\$688,330	\$795,129	\$889,712	\$579,120	\$654,855	\$75,735	13.08%	\$173,640	\$194,745	\$239,253	\$118,802	\$172,140	\$53,338	44.90%	\$344,829	\$350,756	\$439,565	\$251,950	\$280,790	\$28,840	11.45%			
Apr	\$772,959	\$778,450	\$1,003,632	\$140,492	\$769,853	\$629,361	447.97%	\$153,747	\$156,803	\$197,310	\$13,851	\$149,689	\$135,838	980.73%	\$298,071	\$317,946	\$382,901	\$18,585	\$259,266	\$240,681	1295.03%			
May	\$888,201	\$909,603	\$1,078,072	\$280,476	\$1,084,985	\$804,509	286.84%	\$137,831	\$162,292	\$210,096	\$37,077	\$161,123	\$124,046	334.56%	\$251,104	\$274,283	\$342,200	\$44,217	\$234,437	\$190,220	430.20%			
Jun	\$852,879	\$1,001,124	\$1,060,068	\$468,404	\$1,167,501	\$699,097	149.25%	\$162,251	\$206,732	\$222,580	\$60,612	\$169,924	\$109,312	180.35%	\$252,216	\$296,506	\$341,681	\$68,761	\$245,370	\$176,609	256.84%			
Jul	\$1,020,548	\$1,371,950	\$1,458,011	\$732,751	\$1,415,916	\$683,165	93.23%	\$170,922	\$206,437	\$238,848	\$89,230	\$179,650	\$90,420	101.33%	\$231,311	\$297,498	\$302,894	\$91,822	\$260,188	\$168,366	183.36%			
Aug	\$1,002,616	\$1,317,134	\$1,394,398	\$827,404	\$1,583,919	\$756,515	91.43%	\$158,419	\$209,213	\$216,414	\$102,262	\$164,149	\$61,887	60.52%	\$227,856	\$296,295	\$316,135	\$95,474	\$242,553	\$147,079	154.05%			
Sep	\$948,835	\$1,234,325	\$1,205,292	\$738,409	\$1,306,573	\$568,164	76.94%	\$165,255	\$206,175	\$215,717	\$109,100	\$171,287	\$62,187	57.00%	\$223,596	\$287,693	\$320,529	\$119,370	\$268,367	\$148,997	124.82%			
Oct	\$1,013,253	\$1,149,256	\$1,222,851	\$681,311	\$1,462,623	\$781,312	114.68%	\$188,698	\$218,985	\$225,575	\$136,919	\$212,199	\$75,280	54.98%	\$290,328	\$359,033	\$365,173	\$165,793	\$333,167	\$167,374	100.95%			
Nov	\$784,073	\$1,008,292	\$1,039,499	\$579,117	\$1,192,301	\$613,184	105.88%	\$162,142	\$211,669	\$219,652	\$114,698	\$175,877	\$61,179	53.34%	\$261,462	\$334,068	\$332,839	\$146,284	\$297,978	\$151,694	103.70%			
Dec	\$597,304	\$749,294	\$894,183	\$440,276	\$850,361	\$410,085	93.14%	\$159,552	\$184,283	\$197,911	\$122,988	\$189,168	\$66,180	53.81%	\$234,547	\$287,249	\$313,701	\$135,848	\$274,240	\$138,392	101.87%			
Ann. Totals	\$9,676,748	\$11,477,178	\$12,626,586	\$6,952,283	\$12,368,240	\$5,415,957	77.90%	\$1,901,187	\$2,253,076	\$2,533,130	\$1,262,076	\$1,972,513	\$710,437	56.29%	\$3,169,055	\$3,658,473	\$4,111,343	\$1,872,561	\$3,049,137	\$1,176,576	62.83%			
YTD	\$9,676,748	\$11,477,178	\$12,626,586	\$6,952,283	\$12,368,240	\$5,415,957	77.90%	\$1,901,187	\$2,253,076	\$2,533,130	\$1,262,076	\$1,972,513	\$710,437	56.29%	\$3,169,055	\$3,658,473	\$4,111,343	\$1,872,561	\$3,049,137	\$1,176,576	62.83%			

Comments:

COVID-19 Pandemic - Indiana Stay at home order started Tuesday, March 24, 2020 at 11:59 p.m. through Sunday, May 3, 2020 at 11:59 p.m.  
 GAF - Suspension of flights July 2020 through September 2020

2021 COMPOSITE STATISTIC CHART



	South Shore Passengers								South Shore Ops.								International Flights - GAF							
	For Ref.								For Ref.								For Ref.							
	2017	2018	2019	2020	2021	Diff.	%	2017	2018	2019	2020	2021	Diff.	%	2017	2018	2019	2020	2021	Diff.	%			
Jan	14,626	15,027	14,125	15,044	4,618	-10,426	-69.30%	207	195	186	199	195	-4	-2.01%	0	10	6	10	2	-8	-80.00%			
Feb	16,499	16,778	12,881	15,748	4,932	-10,816	-68.68%	188	180	166	185	152	-33	-17.84%	0	9	11	8	4	-4	-50.00%			
Mar	18,235	21,211	20,397	8,640	7,332	-1,308	-15.14%	209	199	197	185	201	16	8.65%	0	10	7	4	1	-3	-75.00%			
Apr	23,040	20,509	20,180	1,902	10,467	8,565	450.32%	200	182	194	150	194	44	29.33%	0	7	7	0	4	4	-			
May	20,085	19,452	19,127	2,914	10,437	7,523	258.17%	208	185	183	153	177	24	15.69%	0	13	12	4	12	8	200.00%			
Jun	22,143	20,965	20,088	3,854	11,197	7,343	190.53%	202	181	182	161	175	14	8.70%	1	13	8	6	4	-2	-33.33%			
Jul	27,623	25,692	23,571	5,847	15,889	10,042	171.75%	206	209	190	183	196	13	7.10%	7	7	13	1	7	6	600.00%			
Aug	22,887	22,069	20,433	6,293	11,650	5,357	85.13%	209	192	190	189	154	-35	-18.52%	15	8	13	0	6	6	-			
Sep	23,618	20,944	19,530	6,151	14,806	8,655	140.71%	200	190	192	192	188	-4	-2.08%	10	12	16	0	10	10	-			
Oct	25,870	18,422	20,997	6,760	20,259	13,499	199.69%	208	201	201	199	194	-5	-2.51%	7	20	20	3	13	10	333.33%			
Nov	21,387	22,997	22,150	4,924	15,419	10,495	213.14%	201	193	190	190	192	2	1.05%	7	16	9	1	13	12	1200.00%			
Dec	24,781	22,575	22,795	4,523	14,889	10,366	229.18%	217	194	197	194	199	5	2.58%	11	7	13	4	10	6	150.00%			
Ann. Totals	260,794	246,641	236,274	82,600				2,455	2,301	2,268	2,180				58	132	135	41						
YTD	260,794	246,641	236,274	82,600	141,895	59,295	71.79%	2,455	2,301	2,268	2,180	2,217	37	1.70%	58	132	135	41	86	45	109.76%			

Comments:

COVID-19 Pandemic - Indiana Stay at home order started Tuesday, March 24, 2020 at 11:59 p.m. through Sunday, May 3, 2020 at 11:59 p.m.  
 GAF - Suspension of flights July 2020 through September 2020