

# ST. JOSEPH COUNTY AIRPORT AUTHORITY DISTRICT BOARD

JANUARY 27, 2022

THURSDAY

The Board meeting of the St. Joseph County Airport Authority District was called to order at 11:30 a.m. on Thursday, January 27, 2022, by President Abraham Marcus.

Present: Abraham Marcus, President  
Dr. Jay Asdell, Treasurer/Assistant Secretary  
Michael Misch, Secretary

Absent: David Sage, Vice President

Comprising a quorum of the St. Joseph County Airport Authority District Board; also present at the meeting were:

Mike Daigle, CEO & Executive Director  
Mitchell Heppenheimer, Attorney  
Julie Curtis, Vice President Marketing & Air Service Development  
Renata Matousova, Vice President Finance  
Michelle Reedy, Vice President Human Resources  
Susan Oakley, Recording Secretary  
John Gerety, Atlantic Aviation  
Josiah Twiddy, Atlantic Aviation

Mr. Marcus introduced the first item on the Agenda, Election of Officers for 2022.

Mr. Marcus read the nominations of officers to the District Board of the St. Joseph County Airport Authority for 2022, for a one (1) year term:

- Abraham Marcus is nominated to the position of President
- David Sage is nominated to the position of Vice President
- Jay Asdell is nominated to the position of Treasurer
- Michael Misch is nominated to the position of Secretary
- Michael Daigle is nominated to the position of Assistant Treasurer

Mr. Misch moved, and Dr. Asdell seconded the motion to accept the nominations of the officers as presented for 2022.

There being no comments, questions, or discussion, with a unanimous vote, the motion carried.

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Mr. Marcus introduced the next item on the Agenda, approval of the Minutes from the December 16, 2021, Board meeting.

Dr. Asdell moved, and Mr. Misch seconded the motion to approve the Minutes from the Board meeting held on December 16, 2021.

There being no comments, questions, or discussion, with a unanimous vote, the motion carried.

The next item on the Agenda is approval of the Payroll Warrants dated December 23, 2021.

Dr. Asdell moved, and Mr. Misch seconded the motion to approve the Payroll Warrants dated December 23, 2021.

There being no comments, questions, or discussion, with a unanimous vote, the motion carried.

The next item on the Agenda is approval of the Payroll Warrants dated January 7, 2022.

Dr. Asdell moved, and Mr. Misch seconded the motion to approve the Payroll Warrants dated January 7, 2022.

There being no comments, questions, or discussion, with a unanimous vote, the motion carried.

The next item on the Agenda is approval of the Payroll Warrants dated January 21, 2022.

Dr. Asdell moved, and Mr. Misch seconded the motion to approve the Payroll Warrants dated January 21, 2022.

There being no comments, questions, or discussion, with a unanimous vote, the motion carried.

The next item on the Agenda is the approval of the Invoice Vouchers and Claim Payments as per the Schedule dated January 21, 2022.

Dr. Asdell moved, and Mr. Misch seconded the motion to approve the Invoice Vouchers and Claim Payments per the Schedule dated January 21, 2022.

Dr. Asdell questioned the number of bears that we received for the \$9,933.73 payment. Mr. Daigle responded that we received approximately 2,100 stuffed animals.

Mr. Misch questioned whether we had heard from the FAA regarding the Master Plan. Mr. Daigle responded that the components of the Master Plan have been submitted to the FAA for their review, and that there have been a couple of Teams calls to respond to questions that

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the FAA had regarding the Master Plan. Mr. Daigle stated that he has a presentation to share with the Board at the February Board meeting if all members are present. Mr. Daigle continued, stating that once the final review is completed, it will be submitted to the FAA.

There being no further questions, comments, or discussion, with a unanimous vote, the motion carried.

Mr. Marcus introduced the next item on the Agenda.

## FINANCIAL STATEMENT FOR THE MONTH OF DECEMBER 2021.

Dr. Asdell moved, and Mr. Misch seconded the motion to accept the Financial Statement report for the month of December 2021.

Mr. Daigle referred to the Statement of Revenues Disbursements and Activity (Cash Basis) for the period ending December 31, 2021. Refer to the attached report.

Mr. Daigle began by stating that, based on the feedback provided by the Board at the December Board meeting, Ms. Matousova and her team are working to modify the Financial Reports and hope to have new formats for the Board in the next couple of months.

Mr. Marcus questioned if there was any time in the last week that we didn't have rental cars available. Mr. Daigle responded that perhaps one car rental company did not have cars available, but to his knowledge, there were always rental cars available.

Mr. Marcus questioned if, based on the cash reporting basis we are currently using, did we accrue things in 2020 that are showing up as cash now. There was discussion regarding the cash vs. accrual method of reporting, and Mr. Daigle stated he hopes the new financial reports will clarify the information being presented.

There being no further questions, comments, or discussion, with a unanimous vote, the motion carried to accept the report.

Mr. Marcus introduced the next item on the Agenda, Tabled, and Unfinished Business which there was none and Continuing Business which there was none.

Mr. Marcus introduced the next item on the Agenda, New Business.

## NEW BUSINESS

Mr. Marcus introduced: CONSIDERATION TO APPROVE RESOLUTION 2022-01 DESIGNATING THE APPOINTMENT OF THE TREASURER, JAY ASDELL, AND THE ASSISTANT TREASURER, MICHAEL DAIGLE, FOR A ONE (1) YEAR TERM.



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Mr. Misch moved, and Dr. Asdell seconded the motion to approve Resolution 2022-01 designating the appointment of the Treasurer, Jay Asdell, and the Assistant Treasurer, Michael Daigle, for a one (1) year term.

Mr. Marcus questioned why we vote on this a second time, since these positions have already been voted and approved. Mr. Heppenheimer responded that we need a Resolution to establish the position of Assistant Treasurer. Mr. Marcus questioned whether this is done every year. Mr. Heppenheimer stated that this procedure is done each year.

There being no further questions, comments, or discussion, with a unanimous vote, the motion carried.

Mr. Marcus introduced: CONSIDERATION TO ACCEPT AND RATIFY THE AGREEMENT WITH PERFORMANCE SERVICES, INC (PSI) AND TO AUTHORIZE THE CEO & EXECUTIVE DIRECTOR TO SIGN ANY DOCUMENTS ASSOCIATED WITH THIS AGREEMENT.

Dr. Asdell moved, and Mr. Misch seconded the motion to accept and ratify the agreement with Performance Services, Inc (PSI) and to authorize the CEO & Executive Director to sign any documents associated with this agreement.

There being no questions, comments, or discussion, with a unanimous vote, the motion carried.

Mr. Marcus introduced: CONSIDERATION TO ACCEPT AND RATIFY THE CHANGE ORDER #25 IN THE AMOUNT OF \$857,087.25 FOR THE TAXIWAY B PROJECT AND TO AUTHORIZE THE CEO & EXECUTIVE DIRECTOR TO SIGN ANY DOCUMENTS ASSOCIATED WITH THIS PROJECT.

Dr. Asdell moved, and Mr. Misch seconded the motion to accept and ratify the Change Order #25 in the amount of \$857,087.25 for the Taxiway B Project and to authorize the CEO & Executive Director to sign any documents associated with this project.

Dr. Asdell questioned whether this is the end of the funding for this project. Mr. Daigle responded that we have about four more years before this project is complete.

There being no further questions, comments, or discussion, with a unanimous vote, the motion carried.

Mr. Marcus introduced: CONSIDERATION TO ACCEPT AND RATIFY THE AIRPORT IMPROVEMENT GRANT AIP 61 IN THE AMOUNT OF \$356,505 AND TO AUTHORIZE THE CEO & EXECUTIVE DIRECTOR TO SIGN ANY DOCUMENTS ASSOCIATED WITH THIS PROJECT.

Dr. Asdell moved, and Mr. Misch seconded the motion to accept and ratify the Airport Improvement Grant AIP 61 in the amount of \$356,505 and to authorize the CEO & Executive



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Director to sign any documents associated with this project.

There being no questions, comments, or discussion, with a unanimous vote, the motion carried.

Mr. Marcus introduced: CONSIDERATION TO APPROVE A ONE (1) YEAR EXTENSION TO THE STANDARD USE AND LEASE AGREEMENT BETWEEN THE ST. JOSEPH COUNTY AIRPORT AUTHORITY AND CSA AIR FOR THE FEDEX RAMP AND LANDING FEES.

Dr. Asdell moved, and Mr. Misch seconded the motion to approve a one (1) year extension to the Standard Use and Lease Agreement between the St. Joseph County Airport Authority and CSA Air for the FedEx Ramp and Landing fees.

There being no questions, comments, or discussion, with a unanimous vote, the motion carried.

Mr. Marcus introduced: CONSIDERATION TO APPROVE A ONE (1) YEAR EXTENSION TO THE LECO CORPORATION FOR A FUEL FLOWAGE PERMIT EFFECTIVE JANUARY 1, 2022.

Dr. Asdell moved, and Mr. Misch seconded the motion to approve a one (1) year extension to the LECO Corporation for a fuel flowage permit effective January 1, 2022.

Mr. Heppenheimer commented that this went much more smoothly than some of the other fuel flowage permit negotiations. Mr. Marcus stated that they are still waiting for some answers.

There being no further questions, comments, or discussion, the motion carried.

Mr. Marcus introduced: CONSIDERATION FOR APPROVAL TO PROCEED WITH THE SOLICITATION OF BIDS FOR THE AIR COMMERCE CENTER (ACC) DEMOLITION, AND THEN FOR STAFF TO EVALUATE AND RETURN A RECOMMENDATION TO THE BOARD.

Dr. Asdell moved, and Mr. Misch seconded the motion for approval to proceed with the solicitation of bids for the Air Commerce Center (ACC) demolition, and then for Staff to evaluate and return a recommendation to the Board.

Dr. Asdell questioned which companies perform this type of work. Mr. Daigle responded that there are several local companies who handle demolition.

Mr. Marcus questioned if we know the amount of hazardous material that is in the Air Commerce Center. Mr. Daigle responded that he is almost certain there is asbestos in the building. Mr. Daigle stated that the current plan is for the building to be demolished, and grass planted at the location.

There being no further questions, comments, or discussion, with a unanimous vote, the motion carried.

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Mr. Marcus introduced: CONSIDERATION FOR APPROVAL TO PROCEED WITH THE SOLICITATION OF BIDS FOR IMPROVEMENTS TO THE FRONT OF THE TERMINAL BUILDING AND THEN FOR STAFF TO EVALUATE AND RETURN A RECOMMENDATION TO THE BOARD.

Dr. Asdell moved, and Mr. Misch seconded the motion for approval to proceed with the solicitation of bids for improvements to the front of the terminal building and then for Staff to evaluate and return a recommendation to the Board.

There being no questions, comments, or discussion, with a unanimous vote, the motion carried.

Mr. Marcus introduced: CONSIDERATION FOR APPROVAL TO PROCEED WITH THE SOLICITATION OF BIDS FOR PAVEMENT REPAIR PROJECTS ON THE AIRFIELD AND LANDSIDE; AND THEN FOR STAFF TO EVALUATE AND RETURN A RECOMMENDATION TO THE BOARD.

Dr. Asdell moved, and Mr. Misch seconded the motion for approval to proceed with the solicitation of bids for pavement repair projects on the Airfield and Landside; and then for Staff to evaluate and return a recommendation to the Board.

There being no questions, comments, or discussion, with a unanimous vote, the motion carried.

## THE EXECUTIVE DIRECTOR'S REPORT

Mr. Daigle referred to the 2021 Composite Statistic Chart for the period ending November 30, 2021.

Mr. Daigle stated that he is always amazed at the generosity of our community, and that the 2021 Bears in the Air program was very successful:

- Over 2,000 stuffed animals were delivered to 5 local hospitals, and for the first time, to a children's hospital called A Rosie Place.
- On February 2, Mr. Marcus will present a check for \$15,000 to the Robert L. Miller Veterans Center, which is the largest single donation in the last ten years.

Mr. Daigle thanked all the members of the Airport Authority team for their support and for the volunteer hours spent planning and setting up for this event. Mr. Daigle also thanked the Board members for their generosity and support of this program over the past ten years.

Mr. Marcus introduced: PRIVILEGE OF THE FLOOR

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Mr. Marcus introduced: PRIVILEGE OF THE FLOOR

John Gerety of Atlantic Aviation introduced Josiah Twiddy, who is their new Operations Manager.

Mr. Marcus introduced: ADJOURNMENT

Mr. Marcus asked for a motion to adjourn the meeting.

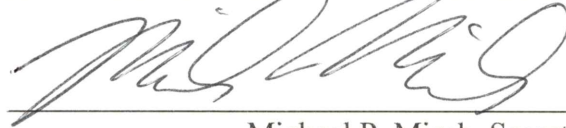
There was a motion by Dr. Asdell and seconded by Mr. Misch to adjourn the meeting.

There being no questions, comments, or discussion, with a unanimous vote, the motion carried.

The Board meeting was adjourned at 11:54 a.m.

ST. JOSEPH COUNTY AIRPORT AUTHORITY DISTRICT BOARD

By:



Michael P. Misch, Secretary

Written By: Michael A. Daigle, A.A.E



**ST. JOSEPH COUNTY AIRPORT AUTHORITY DISTRICT BOARD  
RESOLUTION 2022-01**

**A RESOLUTION ESTABLISHING THE POSITION OF ASSISTANT TREASURER  
FOR THE ST. JOSEPH COUNTY AIRPORT AUTHORITY AND APPOINTING THE  
TREASURER AND ASSISTANT TREASURER FOR THE  
ST. JOSEPH COUNTY AIRPORT AUTHORITY**

**WHEREAS**, IC 8-22-3-20 requires the Board of the St. Joseph County Airport Authority to appoint a person to act as Treasurer for the Airport Authority and,

**WHEREAS**, the Indiana Code requires that the Treasurer shall give bond in the sum and with conditions that the Board prescribes and with surety that the Board approves and,

**WHEREAS**, the Indiana Code requires that the Treasurer is appointed for a term of one (1) year unless sooner removed for cause, but may be appointed for additional terms of one (1) year and,

**WHEREAS**, the Indiana Code requires that all money payable to the St. Joseph County Airport Authority shall be paid to the Treasurer, who shall deposit it under IC 5-13-6. Money so deposited may be invested in accordance with IC 5-13-9.

**NOW, THEREFORE, BE IT RESOLVED** that the St. Joseph County Airport Authority District Board, by its officers and agents, establishes the position of Assistant Treasurer for the purposes of fulfilling the requirements of the position of Treasurer as prescribed in IC 8-22-3-20.

**BE IT FURTHER RESOLVED** that both the Treasurer and the Assistant Treasurer of the St. Joseph County Airport Authority shall give bond in the sum and with conditions that the Board prescribes and with surety that the Board approves.

**BE IT FURTHER RESOLVED** that the Treasurer and the Assistant Treasurer of the St. Joseph County Airport Authority be appointed for a term of one (1) year unless sooner removed for cause, but may be appointed for additional terms of one (1) year.

**BE IT FURTHER RESOLVED** that for purposes of IC 8-22-3-20 the Assistant Treasurer shall act in the same capacity as the Treasurer for the St. Joseph County Airport Authority.

**BE IT FURTHER RESOLVED** that all money payable to the St. Joseph County Airport Authority shall be paid to the Assistant Treasurer, who shall deposit it under IC 5-13-6. Money so deposited may be invested in accordance with IC 5-13-9.

**BE IT FURTHER RESOLVED** that the officers and agents of the St. Joseph County Airport Authority Board be and they are hereby authorized to execute whatever documents and to take whatever actions which may be necessary in order to effectuate the purposes and intent of this Resolution.

Any Ordinance, Resolution, Rule, or Regulation of the Board in conflict with any provision of this Resolution is repealed.

The ratification of this Resolution shall be in full force and effect from January 27, 2022, and after its passage until January 31, 2023.

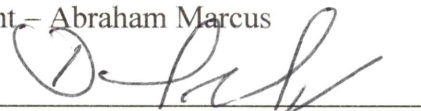
- St. Joseph County Airport Authority District Board Treasurer: Dr. Bernard J. Asdell
- St. Joseph County Airport Authority District Board Assistant Treasurer: Michael A. Daigle


Dated: January 27, 2022.

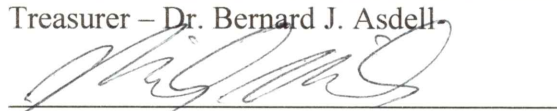
**ADOPTED this** 27th **day of** January **2022.**

**ST. JOSEPH COUNTY AIRPORT AUTHORITY DISTRICT BOARD**

  
\_\_\_\_\_  
President – Abraham Marcus

  
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Vice President – David R. Sage

  
\_\_\_\_\_  
Treasurer – Dr. Bernard J. Asdell

  
\_\_\_\_\_  
Secretary – Michael P. Misch

**ATTEST:**

**By:**   
\_\_\_\_\_  
Secretary – Michael P. Misch

**ST. JOSEPH COUNTY AIRPORT  
AUTHORITY DISTRICT**

**By:**   
\_\_\_\_\_  
President – Abraham Marcus

ST. JOSEPH COUNTY AIRPORT AUTHORITY  
Revenues, Disbursements, and Activity (Cash Basis) - Detail  
For the Period Ending January 31, 2022

Reporting Book:  
As of Date:

CASH  
01/31/2022

	01/31/2021	01/31/2022	Incr/(Decr)	01/31/2021	01/31/2022	Incr/(Decr)
Operating Revenue						
Airfield	67,706.49	143,795.28	76,088.79	67,706.49	143,795.28	76,088.79
Terminal - Aviation	159,065.20	285,521.31	126,456.11	159,065.20	285,521.31	126,456.11
Terminal - Non-Aviation						
Terminal Rent - Commercial	3,979.90	1,973.90	(2,006.00)	3,979.90	1,973.90	(2,006.00)
Terminal Rent - Governmental	804.43	7,921.59	7,117.16	804.43	7,921.59	7,117.16
P. A. Use - Car Rental	83.40	27.80	(55.60)	83.40	27.80	(55.60)
Parking Violations	0.00	278.00	278.00	0.00	278.00	278.00
Taxicabs	4,338.00	2,668.00	(1,670.00)	4,338.00	2,668.00	(1,670.00)
Security Fees/Non-Aviation	799.84	750.25	(49.59)	799.84	750.25	(49.59)
I. D. Badges/Non-Aviation	65.00	310.00	245.00	65.00	310.00	245.00
Other/Non-Aviation	10.00	0.00	(10.00)	10.00	0.00	(10.00)
Total Terminal - Non-Aviation	10,080.57	13,929.54	3,848.97	10,080.57	13,929.54	3,848.97
Concessions						
Rental Car Concessions	44,115.34	85,047.17	40,931.83	44,115.34	85,047.17	40,931.83
Terminal Operating Permit	0.00	100.00	100.00	0.00	100.00	100.00
Airfield Operating Permit	413.19	111.62	(301.57)	413.19	111.62	(301.57)
Specialized Aviation Service Operation	732.27	3,247.10	2,514.83	732.27	3,247.10	2,514.83
Restaurant Concession	15,841.78	0.00	(15,841.78)	15,841.78	0.00	(15,841.78)
Display Advertising	2,916.67	6,478.48	3,561.81	2,916.67	6,478.48	3,561.81
Interstate Limo Concession	2,500.20	3,191.52	691.32	2,500.20	3,191.52	691.32
Massage Chair Concessions	500.00	500.00	0.00	500.00	500.00	0.00
Total Concessions	67,019.45	98,675.89	31,656.44	67,019.45	98,675.89	31,656.44
Parking	131,534.91	0.00	(131,534.91)	131,534.91	0.00	(131,534.91)
FBO	40,807.12	55,020.66	14,213.54	40,807.12	55,020.66	14,213.54
Building	17,739.80	18,183.06	443.26	17,739.80	18,183.06	443.26
Other	10,000.00	0.00	(10,000.00)	10,000.00	0.00	(10,000.00)
Total Operating Revenue	503,953.54	615,125.74	111,172.20	503,953.54	615,125.74	111,172.20



ST. JOSEPH COUNTY AIRPORT AUTHORITY  
Revenues, Disbursements, and Activity (Cash Basis) - Detail  
For the Period Ending January 31, 2022

Reporting Book:  
As of Date:

CASH  
01/31/2022

	01/31/2021	01/31/2022	Incr/(Decr)	01/31/2021	01/31/2022	Incr/(Decr)
Operating Expenses						
Employee Expenses	448,848.03	455,325.77	(6,477.74)	448,848.03	455,325.77	(6,477.74)
Supplies	54,096.54	30,512.77	23,583.77	54,096.54	30,512.77	23,583.77
Repairs	69,467.85	42,660.07	26,807.78	69,467.85	42,660.07	26,807.78
Service Contracts	12,619.49	11,138.84	1,480.65	12,619.49	11,138.84	1,480.65
Marketing	56,131.65	81,957.13	(25,825.48)	56,131.65	81,957.13	(25,825.48)
Utilities (Gas, Water, Elec)	57,713.19	58,660.66	(947.47)	57,713.19	58,660.66	(947.47)
Other Services and Charges	123,815.04	190,274.16	(66,459.12)	123,815.04	190,274.16	(66,459.12)
Total Operating Expenses	822,691.79	870,529.40	(47,837.61)	822,691.79	870,529.40	(47,837.61)
Operating Income (excluding depreciation)	(318,738.25)	(255,403.66)	63,334.59	(318,738.25)	(255,403.66)	63,334.59
Other Revenue						
C.O.I.T.	47,293.42	33,791.17	(13,502.25)	47,293.42	33,791.17	(13,502.25)
Interest Revenue	4,025.55	6,262.49	2,236.94	4,025.55	6,262.49	2,236.94
Federal Grant LEO	18,647.00	9,505.40	(9,141.60)	18,647.00	9,505.40	(9,141.60)
Miscellaneous Revenue	652.60	12,296.35	11,643.75	652.60	12,296.35	11,643.75
Total Other Revenue	70,618.57	61,855.41	(8,763.16)	70,618.57	61,855.41	(8,763.16)
Total Income	(248,119.68)	(193,548.25)	54,571.43	(248,119.68)	(193,548.25)	54,571.43
Capital Activity						
Capital Grants	111,057.60	124,101.00	13,043.40	111,057.60	124,101.00	13,043.40
Capital Spending	0.00	(254,506.43)	(254,506.43)	0.00	(254,506.43)	(254,506.43)
Net Activity	111,057.60	(130,405.43)	(241,463.03)	111,057.60	(130,405.43)	(241,463.03)
Debt Service Activity						
Tax Revenue	422.64	291.85	(130.79)	422.64	291.85	(130.79)
Passenger Facility Charge Revenue	249.46	125,767.02	125,517.56	249.46	125,767.02	125,517.56
Net Activity	672.10	126,058.87	125,386.77	672.10	126,058.87	125,386.77
Cumulative Building Activity						
Tax Revenue / Interest	958.02	726.76	(231.26)	958.02	726.76	(231.26)
Total Cumulative Building Activity	958.02	726.76	(231.26)	958.02	726.76	(231.26)

2021 COMPOSITE STATISTIC CHART



	Airline Enplanements							Aircraft Landed Weight							Aircraft Operations						
	For Ref.		2019	2020	2021	Diff.	%	For Ref.		2019	2020	2021	Diff.	%	For Ref.		2019	2020	2021	Diff.	%
2017	2018	2017						2018	2017						2018	2017					
Jan	23,057	24,334	27,446	31,089	15,463	-15,626	-50.26%	36,170,333	37,338,558	45,119,355	46,956,721	40,212,339	-6,744,382	-14.36%	1,976	2,090	2,469	2,437	2,323	-114	-4.68%
Feb	24,174	23,589	30,163	34,427	18,512	-15,915	-46.23%	35,332,224	34,116,427	43,915,750	48,317,342	37,100,102	-11,217,240	-23.22%	2,635	2,564	2,905	3,235	2,212	-1,023	-31.62%
Mar	30,085	31,761	40,371	21,628	26,703	5,075	23.46%	44,036,966	44,471,024	54,550,047	53,255,392	49,878,238	-3,377,154	-6.34%	2,601	3,405	3,443	2,691	3,169	478	17.76%
Apr	23,877	26,440	33,159	1,488	23,782	22,294	1498.25%	38,725,078	38,592,178	49,157,940	25,000,949	50,190,644	25,189,695	100.75%	3,116	3,124	3,472	1,545	3,263	1,718	111.20%
May	24,522	27,042	33,646	6,385	28,450	22,065	345.58%	38,246,493	40,158,989	48,752,498	23,653,345	48,556,650	24,903,305	105.28%	3,400	3,241	3,606	1,990	3,401	1,411	70.90%
Jun	25,310	31,349	35,982	10,329	30,046	19,717	190.89%	38,511,352	47,137,609	48,069,984	24,410,105	45,485,465	21,075,360	86.34%	3,458	3,377	3,731	2,028	2,968	940	46.35%
Jul	24,798	32,358	37,589	14,244	32,515	18,271	128.27%	37,304,662	48,676,256	52,156,923	32,787,340	46,458,257	13,670,917	41.70%	3,477	4,174	4,053	2,672	3,989	1,317	49.29%
Aug	23,548	33,370	34,972	15,303	30,412	15,109	98.73%	39,768,928	50,721,887	49,413,099	36,427,743	48,507,803	12,080,060	33.16%	3,456	3,555	3,911	2,880	3,763	883	30.66%
Sep	24,188	32,843	34,800	16,384	30,825	14,441	88.14%	38,900,636	50,567,236	49,570,763	36,408,280	48,437,707	12,029,427	33.04%	4,132	4,654	4,281	3,056	3,866	810	26.51%
Oct	29,311	37,330	37,640	21,265	37,324	16,059	75.52%	42,587,991	54,636,739	52,012,517	40,746,322	51,946,325	11,200,003	27.49%	4,156	3,923	4,022	2,982	4,250	1,268	42.52%
Nov	26,675	35,808	36,398	19,616	33,755	14,139	72.08%	40,074,807	52,171,472	51,515,544	41,103,205	50,157,150	9,053,945	22.03%	3,623	3,103	3,576	2,666	3,620	954	35.78%
Dec	25,946	32,853	35,763	19,586	33,858	14,272	72.87%	39,406,140	49,320,627	49,127,887	46,731,628	49,173,807	2,442,179	5.23%	2,278	2,890	3,041	2,485	2,314	-171	-6.88%
Ann. Totals	305,491	368,877	417,929	211,744	341,645	129,901	61.35%	469,065,610	547,909,002	593,362,307	455,798,372	566,104,487	110,306,115	24.20%	38,308	40,100	42,510	30,667	39,138	8,471	27.62%
YTD	305,491	368,877	417,929	211,744	341,645	129,901	61.35%	469,065,610	547,909,002	593,362,307	455,798,372	566,104,487	110,306,115	24.20%	38,308	40,100	42,510	30,667	39,138	8,471	27.62%

Comments:

COVID-19 Pandemic - Indiana Stay at home order started Tuesday, March 24, 2020 at 11:59 p.m. through Sunday, May 3, 2020 at 11:59 p.m.

GAF - Suspension of flights July 2020 through September 2020



2021 COMPOSITE STATISTIC CHART



	Air Cargo								Total Gross Landed Weight - Cargo								Aviation Fuel Flowage - Gallons							
	For Ref. 2017	2018	2019	2020	2021	Diff.	%	For Ref. 2017	2018	2019	2020	2021	Diff.	%	For Ref. 2017	2018	2019	2020	2021	Diff.	%			
Jan	1,784,156	1,843,758	1,800,406	1,531,563	1,526,394	-5,169	-0.34%	7,823,800	7,990,900	8,592,000	8,577,300	8,007,000	-570,300	-6.65%	409,200	405,970	508,391	521,332	422,069	-99,263	-19.04%			
Feb	1,704,796	1,774,488	1,685,905	1,421,503	1,318,007	-103,496	-7.28%	7,575,700	7,711,100	8,071,600	7,762,400	6,649,820	-1,112,580	-14.33%	422,850	436,183	563,504	599,532	441,377	-158,155	-26.38%			
Mar	2,147,721	1,851,234	1,957,265	1,515,570	1,784,293	268,723	17.73%	8,809,900	8,634,500	8,304,100	8,621,000	8,641,070	20,070	0.23%	460,833	536,600	626,890	583,673	579,104	-4,569	-0.78%			
Apr	1,874,776	1,717,205	2,033,219	1,353,341	1,838,807	485,466	35.87%	8,062,500	7,580,500	8,069,800	8,591,400	8,439,000	-152,400	-1.77%	479,786	505,154	579,000	201,422	483,939	282,517	140.26%			
May	2,074,980	2,069,079	2,414,023	1,585,719	1,876,932	291,213	18.36%	8,396,900	9,121,800	9,291,800	8,204,500	8,054,200	-150,300	-1.83%	475,368	496,824	565,763	247,933	539,959	292,026	117.78%			
Jun	2,269,959	2,054,333	2,449,186	1,589,329	1,960,534	371,205	23.36%	8,417,320	8,269,700	8,079,500	7,985,400	8,370,300	384,900	4.82%	460,411	483,651	558,063	297,386	525,641	228,255	76.75%			
Jul	1,766,312	1,850,470	2,344,420	1,657,177	1,930,510	273,333	16.49%	7,485,300	7,560,400	7,993,900	8,933,700	8,419,500	-514,200	-5.76%	487,983	552,415	615,989	368,329	506,406	138,077	37.49%			
Aug	2,207,242	2,110,500	2,119,468	1,522,375	1,855,901	333,526	21.91%	9,233,900	8,826,900	8,634,500	7,855,894	8,396,600	540,706	6.88%	499,209	696,916	635,253	399,593	584,011	184,418	46.15%			
Sep	2,036,532	2,207,003	1,631,790	1,631,499	1,885,100	253,601	15.54%	8,269,000	8,046,600	7,425,000	8,207,820	8,649,800	441,780	5.38%	576,969	901,028	663,561	375,253	609,089	233,836	62.31%			
Oct	2,042,061	1,942,067	1,862,042	1,797,376	2,149,123	351,747	19.57%	8,012,614	8,393,094	8,818,400	8,652,100	8,478,000	-174,100	-2.01%	641,684	700,934	754,441	435,530	816,370	380,840	87.44%			
Nov	1,989,084	1,825,215	1,603,884	1,592,248	2,019,444	427,196	26.83%	7,992,120	8,182,294	7,818,500	7,700,260	9,506,956	1,806,696	23.46%	505,764	668,753	696,536	390,493	723,276	332,783	85.22%			
Dec	1,866,760	1,706,870	1,517,426	1,886,237	1,910,637	24,400	1.29%	9,439,100	8,697,200	8,413,020	11,654,635	11,606,740	-47,895	-0.41%	438,498	588,774	569,333	442,064	499,308	57,244	12.95%			
Ann. Totals	23,764,379	22,952,222	23,419,034	19,083,937				99,517,954	99,014,988	99,512,120	102,746,409				5,858,555	6,973,242	7,336,724	4,862,540						
YTD	23,764,379	22,952,222	23,419,034	19,083,937	22,065,682	2,971,745	15.57%	99,517,954	99,014,988	99,512,120	102,746,409	103,218,786	472,377	0.46%	5,858,555	6,973,242	7,336,724	4,862,540	6,730,549	1,868,009	38.42%			

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2021 COMPOSITE STATISTIC CHART



	Car Rental - Gross Sales								Restaurant/Gift Shop - Gross Sales								Republic Parking - Gross Sales							
	For Ref. 2017	2018	2019	2020	2021	Diff.	%		For Ref. 2017	2018	2019	2020	2021	Diff.	%		For Ref. 2017	2018	2019	2020	2021	Diff.	%	
Jan	\$551,344	\$567,289	\$698,471	\$729,762	\$441,153	-\$288,609	-39.55%		\$136,403	\$148,963	\$168,895	\$163,073	\$105,612	-\$57,461	-35.24%		\$281,405	\$285,292	\$310,436	\$354,715	\$175,389	-\$179,326	-50.55%	
Feb	\$556,406	\$595,332	\$682,397	\$754,761	\$438,200	-\$316,561	-41.94%		\$132,327	\$146,779	\$180,879	\$193,464	\$121,695	-\$71,769	-37.10%		\$272,330	\$271,854	\$343,289	\$379,742	\$177,392	-\$202,350	-53.29%	
Mar	\$688,330	\$795,129	\$889,712	\$579,120	\$654,855	\$75,735	13.08%		\$173,640	\$194,745	\$239,253	\$118,802	\$172,140	\$53,338	44.90%		\$344,829	\$350,756	\$439,565	\$251,950	\$280,790	\$28,840	11.45%	
Apr	\$772,959	\$778,450	\$1,003,632	\$140,492	\$769,853	\$629,361	447.97%		\$153,747	\$156,803	\$197,310	\$13,851	\$149,689	\$135,838	980.73%		\$298,071	\$317,946	\$382,901	\$18,585	\$259,266	\$240,681	1295.03%	
May	\$888,201	\$909,603	\$1,078,072	\$280,476	\$1,084,985	\$804,509	286.84%		\$137,831	\$162,292	\$210,096	\$37,077	\$161,123	\$124,046	334.56%		\$251,104	\$274,283	\$342,200	\$44,217	\$234,437	\$190,220	430.20%	
Jun	\$852,879	\$1,001,124	\$1,060,068	\$468,404	\$1,167,501	\$699,097	149.25%		\$162,251	\$206,732	\$222,580	\$60,612	\$169,924	\$109,312	180.35%		\$252,216	\$296,506	\$341,681	\$68,761	\$245,370	\$176,609	256.84%	
Jul	\$1,020,548	\$1,371,950	\$1,458,011	\$732,751	\$1,415,916	\$683,165	93.23%		\$170,922	\$206,437	\$238,848	\$89,230	\$179,650	\$90,420	101.33%		\$231,311	\$297,498	\$302,894	\$91,822	\$260,188	\$168,366	183.36%	
Aug	\$1,002,616	\$1,317,134	\$1,394,398	\$827,404	\$1,583,919	\$756,515	91.43%		\$158,419	\$209,213	\$216,414	\$102,262	\$164,149	\$61,887	60.52%		\$227,856	\$296,295	\$316,135	\$95,474	\$242,553	\$147,079	154.05%	
Sep	\$948,835	\$1,234,325	\$1,205,292	\$738,409	\$1,306,573	\$568,164	76.94%		\$165,255	\$206,175	\$215,717	\$109,100	\$171,267	\$62,167	57.00%		\$223,596	\$287,693	\$320,529	\$119,370	\$268,367	\$148,997	124.82%	
Oct	\$1,013,253	\$1,149,256	\$1,222,851	\$681,311	\$1,462,623	\$781,312	114.68%		\$188,698	\$218,985	\$225,575	\$136,919	\$212,199	\$75,280	54.98%		\$290,328	\$359,033	\$365,173	\$165,793	\$333,167	\$167,374	100.95%	
Nov	\$784,073	\$1,008,292	\$1,039,499	\$579,117	\$1,192,301	\$613,184	105.88%		\$162,142	\$211,669	\$219,652	\$114,698	\$175,877	\$61,179	53.34%		\$261,462	\$334,068	\$332,839	\$146,284	\$297,978	\$151,694	103.70%	
Dec	\$597,304	\$749,294	\$894,183	\$440,276	\$850,361	\$410,085	93.14%		\$159,552	\$184,283	\$197,911	\$122,988	\$189,168	\$66,180	53.81%		\$234,547	\$287,249	\$313,701	\$135,848	\$274,240	\$138,392	101.87%	
Ann. Totals	\$9,676,748	\$11,477,178	\$12,626,586	\$6,952,283					\$1,901,187	\$2,253,076	\$2,533,130	\$1,262,076					\$3,169,055	\$3,658,473	\$4,111,343	\$1,872,561				
YTD	\$9,676,748	\$11,477,178	\$12,626,586	\$6,952,283	\$12,368,240	\$5,415,957	77.90%		\$1,901,187	\$2,253,076	\$2,533,130	\$1,262,076	\$1,972,513	\$710,437	56.29%		\$3,169,055	\$3,658,473	\$4,111,343	\$1,872,561	\$3,049,137	\$1,176,576	62.83%	

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2021 COMPOSITE STATISTIC CHART



	South Shore Passengers								South Shore Ops.								International Flights - GAF							
	For Ref.	2017	2018	2019	2020	2021	Diff.	%	For Ref.	2017	2018	2019	2020	2021	Diff.	%	For Ref.	2017	2018	2019	2020	2021	Diff.	%
Jan		14,626	15,027	14,125	15,044	4,618	-10,426	-69.30%	207	195	186	199	195	195	-4	-2.01%	0	10	6	10	2	-8	-80.00%	
Feb		16,499	16,778	12,881	15,748	4,932	-10,816	-68.68%	188	180	166	185	152	152	-33	-17.84%	0	9	11	8	4	-4	-50.00%	
Mar		18,235	21,211	20,397	8,640	7,332	-1,308	-15.14%	209	199	197	185	201	201	16	8.65%	0	10	7	4	1	-3	-75.00%	
Apr		23,040	20,509	20,180	1,902	10,467	8,565	450.32%	200	182	194	150	194	194	44	29.33%	0	7	7	0	4	4	-	
May		20,085	19,452	19,127	2,914	10,437	7,523	258.17%	208	185	183	153	177	177	24	15.89%	0	13	12	4	12	8	200.00%	
Jun		22,143	20,965	20,088	3,854	11,197	7,343	190.53%	202	181	182	161	175	175	14	8.70%	1	13	8	6	4	-2	-33.33%	
Jul		27,623	25,692	23,571	5,847	15,889	10,042	171.75%	206	209	190	183	196	196	13	7.10%	7	7	13	1	7	6	600.00%	
Aug		22,887	22,069	20,433	6,293	11,650	5,357	85.13%	209	192	190	189	154	154	-35	-18.52%	15	8	13	0	6	6	-	
Sep		23,618	20,944	19,530	6,151	14,806	8,655	140.71%	200	190	192	192	188	188	-4	-2.08%	10	12	16	0	10	10	-	
Oct		25,870	18,422	20,997	6,760	20,259	13,499	199.69%	208	201	201	199	194	194	-5	-2.51%	7	20	20	3	13	10	333.33%	
Nov		21,387	22,997	22,150	4,824	15,419	10,495	213.14%	201	193	190	190	192	192	2	1.05%	7	16	9	1	13	12	1200.00%	
Dec		24,781	22,575	22,795	4,523	14,889	10,366	229.18%	217	194	197	194	199	199	5	2.58%	11	7	13	4	10	6	150.00%	
Ann. Totals		260,794	246,641	236,274	82,600				2,455	2,301	2,268	2,180					58	132	135	41				
YTD		260,794	246,641	236,274	82,600	141,895	59,295	71.79%	2,455	2,301	2,268	2,180	2,217	37	1.70%	58	132	135	41	86	45	109.76%		

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