

ST. JOSEPH COUNTY AIRPORT AUTHORITY DISTRICT BOARD

FEBRUARY 28, 2022

MONDAY

The Board meeting of the St. Joseph County Airport Authority District was called to order at 11:30 a.m. on Monday, February 28, 2022, by President Abraham Marcus.

Present: Abraham Marcus, President
David Sage, Vice President
Dr. Jay Asdell, Treasurer/Assistant Secretary
Michael Misch, Secretary

Comprising a quorum of the St. Joseph County Airport Authority District Board; also present at the meeting were:

Mike Daigle, CEO & Executive Director
Mitchell Heppenheimer, Attorney
Julie Curtis, Vice President Marketing & Air Service Development
Renata Matousova, Vice President Finance
Susan Oakley, Recording Secretary
Randy Jones, Corporate Wings
Jamey Coffman, Corporate Wings
Jim Sipocz, Friend of the Authority
Aaron Batt, TSA
Trish Erick, TSA
Armand Collins, TSA
Stacy Smith, TSA
Nicholas Cozzie, TSA
D.J. Manou, WSBT

Mr. Marcus introduced the first item on the Agenda, approval of the Minutes from the January 27, 2022, Board meeting.

Dr. Asdell moved, and Mr. Sage seconded the motion to approve the Minutes from the Board meeting held on January 27, 2022.

Mr. Sage noted a correction to the January 27, 2022 Minutes. In the Minutes, Mr. Sage was listed as abstaining from one of the votes. Mr. Sage was absent from the January meeting. Correction to the January 27 Minutes has been made.

There being no further comments, questions, or discussion, with a unanimous vote, the motion carried.

The next item on the Agenda is approval of the Payroll Warrants dated February 4, 2022.

Mr. Sage moved, and Dr. Asdell seconded the motion to approve the Payroll Warrants dated February 4, 2022.

There being no comments, questions, or discussion, with a unanimous vote, the motion carried.

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The next item on the Agenda is approval of the Payroll Warrants dated February 18, 2022.

Mr. Sage moved, and Dr. Asdell seconded the motion to approve the Payroll Warrants dated February 18, 2022.

There being no comments, questions, or discussion, with a unanimous vote, the motion carried.

The next item on the Agenda is the approval of the Invoice Vouchers and Claim Payments as per the Schedule dated February 28, 2022.

Mr. Sage moved, and Dr. Asdell seconded the motion to approve the Invoice Vouchers and Claim Payments per the Schedule dated February 28, 2022.

Mr. Marcus questioned whether the payment to Rieth-Riley in the amount of \$462,268.74 was for work that had been completed. Mr. Daigle confirmed that the payment was for work completed.

There being no further questions, comments, or discussion, with a unanimous vote, the motion carried.

Mr. Marcus introduced the next item on the Agenda.

FINANCIAL STATEMENT FOR THE MONTH OF JANUARY 2022.

Mr. Sage moved, and Dr. Asdell seconded the motion to accept the Financial Statement report for the month of January 2022.

Ms. Matousova referred to the Statement of Revenues Disbursements and Activity (Cash Basis) for the period ending January 31, 2022. Refer to the attached report.

Dr. Asdell questioned whether the revenue from Lyft and Uber is listed under Taxicabs. Mr. Daigle responded that he would verify where the revenue for Lyft and Uber is recorded. Dr. Asdell questioned whether this revenue has increased monthly. Mr. Daigle responded that pre-pandemic, the numbers were dramatic, but noted that there was a large drop off due to Covid. Mr. Daigle also stated that there has been a slight increase month over month.

There being no further questions, comments, or discussion, with a unanimous vote, the motion carried to accept the report.

Mr. Marcus introduced the next item on the Agenda, Tabled, and Unfinished Business which there was none and Continuing Business which there was none.

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Mr. Marcus introduced the next item on the Agenda, New Business.

NEW BUSINESS

Mr. Marcus introduced: CONSIDERATION TO APPROVE THE 2021 PARTNER OF THE YEAR AWARD TO BE PRESENTED TO THE SBN TSA TEAM.

Mr. Sage moved, and Dr. Asdell seconded the motion to approve the 2021 Partner of the Year award to be presented to the SBN TSA Team.

There being no questions, comments, or discussion, with a unanimous vote, the motion carried.

The Partner of the Year award is bestowed to business partners who have made significant accomplishments within the past year that have contributed to the ongoing success and services offered at SBN.

The 2021 Partner of the Year Award was presented to the SBN TSA team for providing frontline support and safe screening services to all travelers throughout the on-going pandemic, while maintaining smiles and excellent customer service.

Mr. Batt recognized and thanked his team of approximately fifty employees at SBN, who are led by Nick Cozzie and Armand Collins. Mr. Batt also extended his appreciation to Mr. Daigle for his positive leadership.

Mr. Marcus introduced: CONSIDERATION FOR A 5-YEAR FARM LEASE BETWEEN DEBRA HORVATH AND THE ST. JOSEPH COUNTY AIRPORT AUTHORITY.

Dr. Asdell moved, and Mr. Sage seconded the motion for a 5-year farm lease between Debra Horvath and the St. Joseph County Airport Authority.

There being no questions, comments, or discussion, with a unanimous vote, the motion carried.

Mr. Marcus introduced: CONSIDERATION TO APPROVE THE PROPERTY VACATION NORTH OF LATHROP STREET BETWEEN THE AIRPORT AND COUNTY PROPERTY AND DEEDING THE PROPERTY TO THE COUNTY AND AUTHORIZING THE EXECUTIVE DIRECTOR TO SIGN ANY AND ALL REQUIRED DOCUMENTS.

Dr. Asdell moved, and Mr. Sage seconded the motion to approve the Property Vacation north of Lathrop Street between the Airport and County property and deeding the property to the County and authorizing the Executive Director to sign any and all required documents.

There being no questions, comments, or discussion, with a unanimous vote, the motion carried.

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MONDAY

Mr. Marcus introduced: CONSIDERATION TO RATIFY EXECUTIVE SESSION ITEM 2022-2-1, PERFORMANCE REVIEW OF EXECUTIVE DIRECTOR, AND AUTHORIZING THE AUTHORITY BOARD PRESIDENT TO TAKE THE STEPS NECESSARY TO MOVE THE ITEM FORWARD AND SIGN ANY AND ALL APPROPRIATE DOCUMENTS.

Mr. Sage moved, and Dr. Asdell seconded the motion to ratify Executive Session Item 2022-2-1, performance review of Executive Director, and authorizing the Authority Board President to take the steps necessary to move the item forward and sign any and all appropriate documents.

There being no questions, comments, or discussion, with a unanimous vote, the motion carried.

THE EXECUTIVE DIRECTOR'S REPORT

Mr. Daigle referred to the 2021 Composite Statistic Chart for the period ending December 31, 2021.

Mr. Daigle noted that upon further research regarding a question from Mr. Marcus at the January Board meeting, it was found that there are no hazardous materials at the Air Commerce Center.

Mr. Daigle extended his thanks to the Board, as February marks his tenth year at South Bend International Airport, and stated that he is humbled by the support provided by each of the Board members, both current and past. Mr. Daigle also thanked the SBN team members, stating that their work and efforts over the past ten years have been remarkable. He noted that the last two years have been challenging, but that we made it through and are moving forward. Mr. Daigle also thanked our partners who have helped us grow over the past ten years, stating that we will continue to look for more and better opportunities moving forward.

Mr. Daigle shared a letter that SBN received from the Robert L. Miller Veterans Center, expressing their appreciation of the Authority's recent gift of \$15,000 to the Center for the Homeless from proceeds of the 10th Annual Bears in the Air program.

Mr. Marcus thanked Mr. Daigle for everything he has done over the past ten years, and more specifically for the amazing progress and success that occurred at SBN in 2021, which is something he said did not occur at many other airports. Mr. Marcus also extended his thanks to Mr. Daigle's team and to the partners at SBN.

Mr. Marcus introduced: PRIVILEGE OF THE FLOOR

Mr. Jim Sipocz, a resident of South Bend and friend of the Authority, extended his appreciation to Mr. Daigle for being easily accessible and willing to meet with him and answer his questions for the past ten years.

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Mr. Marcus introduced: ADJOURNMENT

Mr. Marcus asked for a motion to adjourn the meeting.

There was a motion by Mr. Sage and seconded by Dr. Asdell to adjourn the meeting.

There being no questions, comments, or discussion, with a unanimous vote, the motion carried.

The Board meeting was adjourned at 11:51 a.m.

ST. JOSEPH COUNTY AIRPORT AUTHORITY DISTRICT BOARD

By: 

Michael P. Misch, Secretary

Written By: Michael A. Daigle, A.A.E

ST. JOSEPH COUNTY AIRPORT AUTHORITY
 Revenues, Disbursements, and Activity (Cash Basis) - Detail
 For the Period Ending January 31, 2022

Reporting Book:
 As of Date:

CASH
 01/31/2022

	01/31/2021	01/31/2022	Incr/(Decr)	01/31/2021	01/31/2022	Incr/(Decr)
Operating Revenue						
Airfield	67,706.49	143,795.28	76,088.79	67,706.49	143,795.28	76,088.79
Terminal - Aviation	159,065.20	285,521.31	126,456.11	159,065.20	285,521.31	126,456.11
Terminal - Non-Aviation						
Terminal Rent - Commercial	3,979.90	1,973.90	(2,006.00)	3,979.90	1,973.90	(2,006.00)
Terminal Rent - Governmental	804.43	7,921.59	7,117.16	804.43	7,921.59	7,117.16
P. A. Use - Car Rental	83.40	27.80	(55.60)	83.40	27.80	(55.60)
Parking Violations	0.00	278.00	278.00	0.00	278.00	278.00
Taxicabs	4,338.00	2,668.00	(1,670.00)	4,338.00	2,668.00	(1,670.00)
Security Fees/Non-Aviation	799.84	750.25	(49.59)	799.84	750.25	(49.59)
I. D. Badges/Non-Aviation	65.00	310.00	245.00	65.00	310.00	245.00
Other/Non-Aviation	10.00	0.00	(10.00)	10.00	0.00	(10.00)
Total Terminal - Non-Aviation	10,080.57	13,929.54	3,848.97	10,080.57	13,929.54	3,848.97
Concessions						
Rental Car Concessions	44,115.34	85,047.17	40,931.83	44,115.34	85,047.17	40,931.83
Terminal Operating Permit	0.00	100.00	100.00	0.00	100.00	100.00
Airfield Operating Permit	413.19	111.62	(301.57)	413.19	111.62	(301.57)
Specialized Aviation Service Operation	732.27	3,247.10	2,514.83	732.27	3,247.10	2,514.83
Restaurant Concession	15,841.78	0.00	(15,841.78)	15,841.78	0.00	(15,841.78)
Display Advertising	2,916.67	6,478.48	3,561.81	2,916.67	6,478.48	3,561.81
Interstate Limo Concession	2,500.20	3,191.52	691.32	2,500.20	3,191.52	691.32
Massage Chair Concessions	500.00	500.00	0.00	500.00	500.00	0.00
Total Concessions	67,019.45	98,675.89	31,656.44	67,019.45	98,675.89	31,656.44
Parking	131,534.91	0.00	(131,534.91)	131,534.91	0.00	(131,534.91)
FBO	40,807.12	55,020.66	14,213.54	40,807.12	55,020.66	14,213.54
Building	17,739.80	18,183.06	443.26	17,739.80	18,183.06	443.26
Other	10,000.00	0.00	(10,000.00)	10,000.00	0.00	(10,000.00)
Total Operating Revenue	503,953.54	615,125.74	111,172.20	503,953.54	615,125.74	111,172.20

ST. JOSEPH COUNTY AIRPORT AUTHORITY
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 For the Period Ending January 31, 2022

Reporting Book:
 As of Date:

CASH
 01/31/2022

	01/31/2021	01/31/2022	Incr/(Decr)	01/31/2021	01/31/2022	Incr/(Decr)
Operating Expenses						
Employee Expenses	448,848.03	455,325.77	(6,477.74)	448,848.03	455,325.77	(6,477.74)
Supplies	54,096.54	30,512.77	23,583.77	54,096.54	30,512.77	23,583.77
Repairs	69,467.85	42,660.07	26,807.78	69,467.85	42,660.07	26,807.78
Service Contracts	12,619.49	11,138.84	1,480.65	12,619.49	11,138.84	1,480.65
Marketing	56,131.65	81,957.13	(25,825.48)	56,131.65	81,957.13	(25,825.48)
Utilities (Gas, Water, Elec)	57,713.19	58,660.66	(947.47)	57,713.19	58,660.66	(947.47)
Other Services and Charges	123,815.04	190,274.16	(66,459.12)	123,815.04	190,274.16	(66,459.12)
Total Operating Expenses	822,691.79	870,529.40	(47,837.61)	822,691.79	870,529.40	(47,837.61)
Operating Income (excluding depreciation)	(318,738.25)	(255,403.66)	63,334.59	(318,738.25)	(255,403.66)	63,334.59
Other Revenue						
C.O.I.T.	47,293.42	33,791.17	(13,502.25)	47,293.42	33,791.17	(13,502.25)
Interest Revenue	4,025.55	6,262.49	2,236.94	4,025.55	6,262.49	2,236.94
Federal Grant LEO	18,647.00	9,505.40	(9,141.60)	18,647.00	9,505.40	(9,141.60)
Miscellaneous Revenue	652.60	12,296.35	11,643.75	652.60	12,296.35	11,643.75
Total Other Revenue	70,618.57	61,855.41	(8,763.16)	70,618.57	61,855.41	(8,763.16)
Total Income	(248,119.68)	(193,548.25)	54,571.43	(248,119.68)	(193,548.25)	54,571.43
Capital Activity						
Capital Grants	111,057.60	124,101.00	13,043.40	111,057.60	124,101.00	13,043.40
Capital Spending	0.00	(254,506.43)	(254,506.43)	0.00	(254,506.43)	(254,506.43)
Net Activity	111,057.60	(130,405.43)	(241,463.03)	111,057.60	(130,405.43)	(241,463.03)
Debt Service Activity						
Tax Revenue	422.64	291.85	(130.79)	422.64	291.85	(130.79)
Passenger Facility Charge Revenue	249.46	125,767.02	125,517.56	249.46	125,767.02	125,517.56
Net Activity	672.10	126,058.87	125,386.77	672.10	126,058.87	125,386.77
Cumulative Building Activity						
Tax Revenue / Interest	958.02	726.76	(231.26)	958.02	726.76	(231.26)
Total Cumulative Building Activity	958.02	726.76	(231.26)	958.02	726.76	(231.26)

2021 COMPOSITE STATISTIC CHART



	Airline Enplanements								Aircraft Landed Weight								Aircraft Operations							
	For Ref.								For Ref.								For Ref.							
	2017	2018	2019	2020	2021	Diff.	%		2017	2018	2019	2020	2021	Diff.	%		2017	2018	2019	2020	2021	Diff.	%	
Jan	23,057	24,334	27,446	31,089	15,463	-15,626	-50.26%		36,170,333	37,338,558	45,119,355	46,956,721	40,212,339	-6,744,382	-14.36%		1,976	2,090	2,469	2,437	2,323	-114	-4.68%	
Feb	24,174	23,589	30,163	34,427	18,512	-15,915	-46.23%		35,332,224	34,116,427	43,915,750	48,317,342	37,100,102	-11,217,240	-23.22%		2,635	2,564	2,905	3,235	2,212	-1,023	-31.62%	
Mar	30,085	31,761	40,371	21,628	26,703	5,075	23.46%		44,036,966	44,471,024	54,550,047	53,255,392	49,878,238	-3,377,154	-6.34%		2,601	3,405	3,443	2,691	3,169	478	17.76%	
Apr	23,877	26,440	33,159	1,488	23,782	22,294	1498.25%		38,725,076	38,592,178	49,157,940	25,000,949	50,190,644	25,189,695	100.75%		3,116	3,124	3,472	1,545	3,263	1,718	111.20%	
May	24,522	27,042	33,646	6,385	28,450	22,065	345.58%		38,246,493	40,158,989	48,752,498	23,853,345	48,556,650	24,903,305	105.28%		3,400	3,241	3,606	1,990	3,401	1,411	70.90%	
Jun	25,310	31,349	35,982	10,329	30,046	19,717	190.89%		38,511,352	47,137,609	48,069,984	24,410,105	45,485,465	21,075,360	86.34%		3,458	3,377	3,731	2,028	2,968	940	46.35%	
Jul	24,798	32,358	37,589	14,244	32,515	18,271	128.27%		37,304,662	48,676,256	52,156,923	32,787,340	46,458,257	13,670,917	41.70%		3,477	4,174	4,053	2,672	3,989	1,317	49.29%	
Aug	23,548	33,370	34,972	15,303	30,412	15,108	98.73%		39,768,928	50,721,887	49,413,099	36,427,743	48,507,803	12,080,060	33.16%		3,456	3,555	3,911	2,880	3,763	883	30.66%	
Sep	24,188	32,843	34,800	16,384	30,825	14,441	88.14%		38,900,636	50,567,236	49,570,763	36,408,280	48,437,707	12,029,427	33.04%		4,132	4,654	4,281	3,056	3,666	810	26.51%	
Oct	29,311	37,330	37,640	21,265	37,324	16,059	75.52%		42,587,991	54,636,739	52,012,517	40,746,322	51,946,325	11,200,003	27.49%		4,156	3,923	4,022	2,982	4,250	1,268	42.52%	
Nov	26,675	36,608	36,398	19,616	33,755	14,139	72.08%		40,074,807	52,171,472	51,515,544	41,103,205	50,157,150	9,053,945	22.03%		3,623	3,103	3,576	2,666	3,620	954	35.78%	
Dec	25,946	32,853	35,763	19,586	33,858	14,272	72.87%		39,406,140	49,320,627	49,127,887	46,731,628	49,173,807	2,442,179	5.23%		2,278	2,890	3,041	2,485	2,314	-171	-6.88%	
Ann. Totals	305,491	368,877	417,929	211,744					469,065,610	547,909,002	593,362,307	455,798,372					38,308	40,100	42,510	30,667				
YTD	305,491	368,877	417,929	211,744	341,645	129,901	61.35%		469,065,610	547,909,002	593,362,307	455,798,372	566,104,487	110,306,115	24.20%		38,308	40,100	42,510	30,667	39,138	8,471	27.62%	

Comments:

COVID-19 Pandemic - Indiana Stay at home order started Tuesday, March 24, 2020 at 11:59 p.m. through Sunday, May 3, 2020 at 11:59 p.m.
 GAF - Suspension of flights July 2020 through September 2020

2021 COMPOSITE STATISTIC CHART



	Air Cargo							Total Gross Landed Weight - Cargo							Aviation Fuel Flowage - Gallons						
	For Ref.		2019	2020	2021	Diff.	%	For Ref.		2019	2020	2021	Diff.	%	For Ref.		2019	2020	2021	Diff.	%
2017	2018	2017						2018	2017						2018	2017					
Jan	1,784,156	1,843,758	1,800,406	1,531,563	1,526,394	-5,169	-0.34%	7,823,800	7,990,900	8,592,000	8,577,300	8,007,000	-570,300	-6.65%	409,200	405,970	508,391	521,332	422,069	-99,263	-19.04%
Feb	1,704,796	1,774,488	1,685,905	1,421,503	1,318,007	-103,496	-7.28%	7,575,700	7,711,100	8,071,600	7,762,400	6,649,820	-1,112,580	-14.33%	422,850	436,183	563,504	596,532	441,377	-158,155	-26.38%
Mar	2,147,721	1,851,234	1,957,265	1,515,570	1,784,293	268,723	17.73%	8,809,900	8,634,500	8,304,100	8,621,000	8,841,070	20,070	0.23%	460,833	536,600	626,890	583,673	579,104	-4,569	-0.78%
Apr	1,874,776	1,717,205	2,033,219	1,353,341	1,838,807	485,466	35.87%	8,062,500	7,590,500	8,069,800	8,591,400	8,439,000	-152,400	-1.77%	479,786	505,154	579,000	201,422	483,939	282,517	140.26%
May	2,074,980	2,069,079	2,414,023	1,585,719	1,876,932	291,213	18.36%	8,396,900	9,121,800	9,291,800	8,204,500	8,054,200	-150,300	-1.83%	475,368	496,824	565,763	247,933	539,959	292,026	117.78%
Jun	2,269,959	2,054,333	2,449,186	1,589,329	1,960,534	371,205	23.36%	8,417,320	8,269,700	8,079,500	7,985,400	8,370,300	384,900	4.82%	460,411	483,691	558,063	297,386	525,641	228,255	76.75%
Jul	1,766,312	1,850,470	2,344,420	1,657,177	1,930,510	273,333	16.49%	7,485,300	7,560,400	7,993,900	8,933,700	8,419,500	-514,200	-5.76%	487,983	552,415	615,989	368,329	506,406	138,077	37.49%
Aug	2,207,242	2,110,500	2,119,468	1,522,375	1,855,901	333,526	21.91%	9,233,900	8,826,900	8,634,500	7,855,894	8,396,600	540,706	6.88%	499,209	696,916	635,253	399,593	584,011	184,418	46.15%
Sep	2,036,532	2,207,003	1,631,790	1,631,499	1,685,100	253,601	15.54%	8,269,000	8,046,600	7,425,000	8,207,820	8,649,600	441,780	5.38%	576,969	901,028	663,561	375,253	609,089	233,836	62.31%
Oct	2,042,061	1,942,067	1,882,042	1,797,376	2,149,123	351,747	19.57%	8,012,614	8,393,094	8,818,400	8,652,100	8,478,000	-174,100	-2.01%	641,684	700,934	754,441	435,530	816,370	380,840	87.44%
Nov	1,989,084	1,825,215	1,603,884	1,592,248	2,019,444	427,196	26.83%	7,992,120	8,182,294	7,818,500	7,700,260	9,506,956	1,806,696	23.46%	505,764	666,753	696,536	390,493	723,276	332,783	85.22%
Dec	1,866,760	1,706,870	1,517,426	1,886,237	1,910,637	24,400	1.29%	9,439,100	8,697,200	8,413,020	11,654,635	11,606,740	-47,895	-0.41%	498,498	588,774	569,333	442,064	499,308	57,244	12.95%
Ann. Totals	23,764,379	22,952,222	23,419,034	19,083,937				99,517,954	99,014,988	99,512,120	102,746,409				5,858,555	6,973,242	7,336,724	4,862,540			
YTD	23,764,379	22,952,222	23,419,034	19,083,937	22,055,682	2,971,745	15.57%	99,517,954	99,014,988	99,512,120	102,746,409	103,218,786	472,377	0.46%	5,858,555	6,973,242	7,336,724	4,862,540	6,730,549	1,868,009	38.42%

Comments:

COVID-19 Pandemic - Indiana Stay at home order started Tuesday, March 24, 2020 at 11:59 p.m. through Sunday, May 3, 2020 at 11:59 p.m.
 GAF - Suspension of flights July 2020 through September 2020

2021 COMPOSITE STATISTIC CHART



	Car Rental - Gross Sales							Restaurant/Gift Shop - Gross Sales							Republic Parking - Gross Sales						
	For Ref. 2017	2018	2019	2020	2021	Diff.	%	For Ref. 2017	2018	2019	2020	2021	Diff.	%	For Ref. 2017	2018	2019	2020	2021	Diff.	%
Jan	\$551,344	\$567,289	\$698,471	\$729,762	\$441,153	-\$288,609	-39.55%	\$136,403	\$148,963	\$168,895	\$163,073	\$105,612	-\$57,461	-35.24%	\$281,405	\$285,292	\$310,436	\$354,715	\$175,389	-\$179,326	-50.55%
Feb	\$556,406	\$595,332	\$682,397	\$754,761	\$438,200	-\$316,561	-41.94%	\$132,327	\$146,779	\$180,879	\$193,464	\$121,695	-\$71,769	-37.10%	\$272,330	\$271,854	\$343,289	\$379,742	\$177,392	-\$202,350	-53.29%
Mar	\$688,330	\$795,129	\$889,712	\$579,120	\$654,855	\$75,735	13.08%	\$173,640	\$194,745	\$239,253	\$118,802	\$172,140	\$53,338	44.90%	\$344,829	\$350,756	\$439,565	\$251,950	\$280,790	\$28,840	11.45%
Apr	\$772,959	\$778,450	\$1,003,632	\$140,492	\$769,853	\$629,361	447.97%	\$153,747	\$156,803	\$197,310	\$13,851	\$149,689	\$135,838	980.73%	\$298,071	\$317,946	\$382,901	\$18,585	\$259,266	\$240,681	1295.03%
May	\$888,201	\$909,603	\$1,078,072	\$280,476	\$1,084,985	\$804,509	286.84%	\$137,831	\$162,292	\$210,096	\$37,077	\$161,123	\$124,046	334.56%	\$251,104	\$274,283	\$342,200	\$44,217	\$234,437	\$190,220	430.20%
Jun	\$852,879	\$1,001,124	\$1,080,068	\$468,404	\$1,167,501	\$699,097	149.25%	\$162,261	\$206,732	\$222,580	\$60,612	\$169,924	\$109,312	180.35%	\$252,216	\$296,506	\$341,681	\$68,761	\$245,370	\$176,609	256.84%
Jul	\$1,020,548	\$1,371,950	\$1,458,011	\$732,751	\$1,415,916	\$683,165	93.23%	\$170,922	\$206,437	\$238,848	\$89,230	\$179,650	\$90,420	101.33%	\$231,311	\$297,498	\$302,894	\$91,822	\$260,188	\$168,366	183.36%
Aug	\$1,002,616	\$1,317,134	\$1,394,398	\$827,404	\$1,583,919	\$756,515	91.43%	\$158,419	\$209,213	\$216,414	\$102,262	\$164,149	\$61,887	60.52%	\$227,856	\$296,295	\$316,135	\$95,474	\$242,553	\$147,079	154.05%
Sep	\$948,835	\$1,234,325	\$1,205,292	\$738,409	\$1,306,573	\$568,164	76.94%	\$185,255	\$206,175	\$215,717	\$109,100	\$171,287	\$62,187	57.00%	\$223,596	\$287,693	\$320,529	\$119,370	\$268,367	\$148,997	124.82%
Oct	\$1,013,253	\$1,149,256	\$1,222,851	\$681,311	\$1,462,623	\$781,312	114.68%	\$188,698	\$218,985	\$225,575	\$136,919	\$212,199	\$75,280	54.98%	\$290,328	\$359,033	\$365,173	\$165,793	\$333,167	\$167,374	100.95%
Nov	\$784,073	\$1,008,292	\$1,038,498	\$579,117	\$1,192,301	\$813,184	105.89%	\$162,142	\$211,669	\$219,652	\$114,698	\$175,877	\$61,179	53.34%	\$261,462	\$334,068	\$332,839	\$146,284	\$297,978	\$151,694	103.70%
Dec	\$597,304	\$749,294	\$994,183	\$440,276	\$850,361	\$410,085	93.14%	\$159,552	\$184,283	\$197,911	\$122,988	\$189,168	\$66,180	53.81%	\$234,547	\$287,249	\$313,701	\$135,848	\$274,240	\$138,382	101.87%
Ann. Totals	\$9,676,748	\$11,477,178	\$12,626,586	\$6,952,283				\$1,901,187	\$2,253,076	\$2,533,130	\$1,262,076				\$3,169,055	\$3,658,473	\$4,111,343	\$1,872,561			
YTD	\$9,676,748	\$11,477,178	\$12,626,586	\$6,952,283	\$12,368,240	\$5,415,957	77.90%	\$1,901,187	\$2,253,076	\$2,533,130	\$1,262,076	\$1,972,513	\$710,437	56.29%	\$3,169,055	\$3,658,473	\$4,111,343	\$1,872,561	\$3,049,137	\$1,176,576	62.83%

Comments:

COVID-19 Pandemic - Indiana Stay at home order started Tuesday, March 24, 2020 at 11:59 p.m. through Sunday, May 3, 2020 at 11:59 p.m.
 GAF - Suspension of flights July 2020 through September 2020

2021 COMPOSITE STATISTIC CHART



	South Shore Passengers								South Shore Ops.								International Flights - GAF							
	For Ref.								For Ref.								For Ref.							
	2017	2018	2019	2020	2021	Diff.	%		2017	2018	2019	2020	2021	Diff.	%		2017	2018	2019	2020	2021	Diff.	%	
Jan	14,626	15,027	14,125	15,044	4,618	-10,426	-69.30%		207	195	186	199	195	-4	-2.01%		0	10	6	10	2	-8	-80.00%	
Feb	16,499	16,778	12,881	15,748	4,932	-10,816	-68.68%		188	180	166	185	152	-33	-17.84%		0	9	11	8	4	-4	-50.00%	
Mar	18,235	21,211	20,397	8,640	7,332	-1,308	-15.14%		209	199	197	185	201	16	8.65%		0	10	7	4	1	-3	-75.00%	
Apr	23,040	20,509	20,180	1,902	10,467	8,565	450.32%		200	182	194	150	194	44	29.33%		0	7	7	0	4	4	-	
May	20,085	19,452	19,127	2,814	10,437	7,523	258.17%		208	185	183	153	177	24	15.89%		0	13	12	4	12	8	200.00%	
Jun	22,143	20,985	20,088	3,854	11,197	7,343	190.53%		202	181	182	161	175	14	8.70%		1	13	8	6	4	-2	-33.33%	
Jul	27,623	25,692	23,571	5,847	15,889	10,042	171.75%		206	209	190	183	196	13	7.10%		7	7	13	1	7	6	600.00%	
Aug	22,887	22,069	20,433	6,293	11,650	5,357	85.13%		209	192	190	189	154	-35	-18.52%		15	8	13	0	6	6	-	
Sep	23,618	20,944	19,530	6,151	14,806	8,655	140.71%		200	190	192	192	188	-4	-2.08%		10	12	16	0	10	10	-	
Oct	25,870	18,422	20,597	6,760	20,259	13,499	199.69%		208	201	201	199	194	-5	-2.51%		7	20	20	3	13	10	333.33%	
Nov	21,387	22,987	22,150	4,924	15,419	10,495	213.14%		201	193	190	190	192	2	1.05%		7	16	9	1	13	12	1200.00%	
Dec	24,781	22,575	22,795	4,523	14,889	10,366	229.18%		217	194	197	194	199	5	2.58%		11	7	13	4	10	6	150.00%	
Ann. Totals	260,794	246,641	236,274	82,600					2,455	2,301	2,268	2,180					58	132	135	41				
YTD	260,794	246,641	236,274	82,600	141,895	59,295	71.79%		2,455	2,301	2,268	2,180	2,217	37	1.70%		58	132	135	41	86	45	109.76%	

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