

2022 COMPOSITE STATISTIC CHART



	Airline Enplanements								Aircraft Landed Weight								Aircraft Operations							
	For Ref.								For Ref.								For Ref.							
	2018	2019	2020	2021	2022	Diff.	%	2018	2019	2020	2021	2022	Diff.	%	2018	2019	2020	2021	2022	Diff.	%			
Jan	24,334	27,446	31,089	15,463	24,966	9,503	61.46%	37,338,558	45,119,355	46,956,721	40,212,339	46,692,655	6,480,316	16.12%	2,090	2,469	2,437	2,323	2,481	158	6.80%			
Feb	23,589	30,163	34,427	18,512	28,257	9,745	52.64%	34,116,427	43,915,750	48,317,342	37,100,102	42,980,546	5,880,444	15.85%	2,564	2,905	3,235	2,212	2,149	-63	-2.85%			
Mar	31,761	40,371	21,628	26,703				44,471,024	54,550,047	53,255,392	49,878,238				3,405	3,443	2,691	3,169						
Apr	26,440	33,159	1,488	23,782				38,592,178	49,157,940	25,000,949	50,190,644				3,124	3,472	1,545	3,263						
May	27,042	33,646	6,385	28,450				40,158,989	48,752,498	23,653,345	48,556,650				3,241	3,606	1,990	3,401						
Jun	31,349	35,982	10,329	30,046				47,137,609	48,069,984	24,410,105	45,485,465				3,377	3,731	2,028	2,968						
Jul	32,358	37,589	14,244	32,515				48,676,256	52,156,923	32,787,340	46,458,257				4,174	4,053	2,672	3,989						
Aug	33,370	34,972	15,303	30,412				50,721,887	49,413,099	36,427,743	48,507,803				3,555	3,911	2,880	3,763						
Sep	32,843	34,800	16,384	30,825				50,567,236	49,570,763	36,408,280	48,437,707				4,654	4,281	3,056	3,866						
Oct	37,330	37,640	21,265	37,324				54,636,739	52,012,517	40,746,322	51,946,325				3,923	4,022	2,982	4,250						
Nov	35,608	36,398	19,616	33,755				52,171,472	51,515,544	41,103,205	50,157,150				3,103	3,576	2,666	3,620						
Dec	32,853	35,763	19,586	33,858				49,320,627	49,127,887	46,731,628	49,173,807				2,890	3,041	2,485	2,314						
Ann. Totals	368,877	417,929	211,744	341,645				547,909,002	593,362,307	455,798,372	566,104,487				40,100	42,510	30,667	39,138						
YTD	47,923	57,609	65,516	33,975	53,223	19,248	56.65%	71,454,985	89,035,105	95,274,063	77,312,441	89,673,201	12,360,760	15.99%	4,654	5,374	5,672	4,535	4,630	95	2.09%			

Comments:

COVID-19 Pandemic - Indiana Stay at home order started Tuesday, March 24, 2020 at 11:59 p.m. through Sunday, May 3, 2020 at 11:59 p.m.

GAF - Suspension of flights July 2020 through September 2020

Highlighted numbers - Lower than current year

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	Air Cargo - Pounds Enplaned & Deplaned							Total Gross Landed Weight - Cargo							Aviation Fuel Flowage - Gallons						
	For Ref. 2018	2019	2020	2021	2022	Diff.	%	For Ref. 2018	2019	2020	2021	2022	Diff.	%	For Ref. 2018	2019	2020	2021	2022	Diff.	%
Jan	1,843,758	1,800,406	1,531,563	1,526,394	1,534,927	8,533	0.56%	7,990,900	8,592,000	8,577,300	8,007,000	9,039,600	1,032,600	12.90%	405,970	508,391	521,332	422,069	509,330	87,261	20.67%
Feb	1,774,488	1,685,905	1,421,503	1,318,007	1,437,603	119,596	9.07%	7,711,100	8,071,600	7,762,400	6,649,820	9,299,000	2,649,180	39.84%	436,183	563,504	599,532	441,377	539,704	98,327	22.28%
Mar	1,851,234	1,957,265	1,515,570	1,784,293				8,634,500	8,304,100	8,621,000	8,641,070				536,600	626,890	583,673	579,104			
Apr	1,717,205	2,033,219	1,353,341	1,838,807				7,580,500	8,069,800	8,591,400	8,439,000				505,154	579,000	201,422	483,939			
May	2,069,079	2,414,023	1,585,719	1,876,932				9,121,800	9,291,800	8,204,500	8,054,200				496,824	565,763	247,933	539,959			
Jun	2,054,333	2,449,186	1,589,329	1,960,534				8,269,700	8,079,500	7,985,400	8,370,300				483,691	558,063	297,386	525,641			
Jul	1,850,470	2,344,420	1,657,177	1,930,510				7,560,400	7,993,900	8,933,700	8,419,500				552,415	615,989	368,329	506,406			
Aug	2,110,500	2,119,468	1,522,375	1,855,901				8,826,900	8,634,500	7,855,894	8,396,600				696,916	635,253	399,593	584,011			
Sep	2,207,003	1,631,790	1,631,499	1,885,100				8,046,600	7,425,000	8,207,820	8,649,600				901,028	663,561	375,253	609,089			
Oct	1,942,067	1,862,042	1,797,376	2,149,123				8,393,094	8,818,400	8,652,100	8,478,000				700,934	754,441	435,530	816,370			
Nov	1,825,215	1,603,884	1,592,248	2,019,444				8,182,294	7,818,500	7,700,260	9,506,956				668,753	696,536	390,493	723,276			
Dec	1,706,870	1,517,426	1,886,237	1,910,637				8,697,200	8,413,020	11,654,635	11,606,740				588,774	569,333	442,064	499,308			
Ann. Totals	22,952,222	23,419,034	19,083,937	22,055,682				99,014,988	99,512,120	102,746,409	103,218,786				6,973,242	7,336,724	4,862,540	6,730,549			
YTD	3,618,246	3,486,311	2,953,066	2,844,401	2,972,530	128,129	4.50%	15,702,000	16,663,600	16,339,700	14,656,820	18,338,600	3,681,780	25.12%	842,153	1,071,895	1,120,864	863,446	1,049,034	185,588	21.49%

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	Car Rental - Gross Sales							Restaurant/Gift Shop - Gross Sales							Republic Parking - Gross Sales						
	For Ref. 2018	2019	2020	2021	2022	Diff.	%	For Ref. 2018	2019	2020	2021	2022	Diff.	%	For Ref. 2018	2019	2020	2021	2022	Diff.	%
Jan	\$567,289	\$698,471	\$729,762	\$441,153	\$724,316	\$283,163	64.19%	\$148,963	\$168,895	\$163,073	\$105,612	\$144,430	\$38,818	36.76%	\$285,292	\$310,436	\$354,715	\$175,389	\$298,806	\$123,417	70.37%
Feb	\$595,332	\$682,397	\$754,761	\$438,200	\$746,852	\$308,652	70.44%	\$146,779	\$180,879	\$193,464	\$121,695	\$158,357	\$36,662	30.13%	\$271,854	\$343,289	\$379,742	\$177,392	\$316,284	\$138,892	78.30%
Mar	\$795,129	\$889,712	\$579,120	\$654,855				\$194,745	\$239,253	\$118,802	\$172,140				\$350,756	\$439,565	\$251,950	\$280,790			
Apr	\$778,450	\$1,003,632	\$140,492	\$769,853				\$156,803	\$197,310	\$13,851	\$149,689				\$317,946	\$382,901	\$18,585	\$259,266			
May	\$909,603	\$1,078,072	\$280,476	\$1,084,985				\$162,292	\$210,096	\$37,077	\$161,123				\$274,283	\$342,200	\$44,217	\$234,437			
Jun	\$1,001,124	\$1,060,068	\$468,404	\$1,167,501				\$206,732	\$222,580	\$60,612	\$169,924				\$296,506	\$341,681	\$68,761	\$245,370			
Jul	\$1,371,950	\$1,458,011	\$732,751	\$1,415,916				\$206,437	\$238,848	\$89,230	\$179,650				\$297,498	\$302,894	\$91,822	\$260,188			
Aug	\$1,317,134	\$1,394,398	\$827,404	\$1,583,919				\$209,213	\$216,414	\$102,262	\$164,149				\$296,295	\$316,135	\$95,474	\$242,553			
Sep	\$1,234,325	\$1,205,292	\$738,409	\$1,306,573				\$206,175	\$215,717	\$109,100	\$171,287				\$287,693	\$320,529	\$119,370	\$268,367			
Oct	\$1,149,256	\$1,222,851	\$681,311	\$1,462,623				\$218,985	\$225,575	\$136,919	\$212,199				\$359,033	\$365,173	\$165,793	\$333,167			
Nov	\$1,008,292	\$1,039,499	\$579,117	\$1,192,301				\$211,669	\$219,652	\$114,698	\$175,877				\$334,068	\$332,839	\$146,284	\$297,978			
Dec	\$749,294	\$894,183	\$440,276	\$850,361				\$184,283	\$197,911	\$122,988	\$189,168				\$287,249	\$313,701	\$135,848	\$274,240			
Ann. Totals	\$11,477,178	\$12,626,586	\$6,952,283	\$12,368,240				\$2,253,076	\$2,533,130	\$1,262,076	\$1,972,513				\$3,658,473	\$4,111,343	\$1,872,561	\$3,049,137			
YTD	\$1,162,621	\$1,380,868	\$1,484,523	\$879,353	\$1,471,168	\$591,815	67.30%	\$295,742	\$349,774	\$356,537	\$227,307	\$302,787	\$75,480	33.21%	\$557,146	\$653,725	\$734,457	\$352,781	\$615,090	\$262,309	74.35%

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	South Shore Passengers								South Shore Ops.								International Flights - GAF							
	For Ref.								For Ref.								For Ref.							
	2018	2019	2020	2021	2022	Diff.	%	2018	2019	2020	2021	2022	Diff.	%	2018	2019	2020	2021	2022	Diff.	%			
Jan	15,027	14,125	15,044	4,618	8,972	4,354	94.28%	195	186	199	195	197	2	1.03%	10	6	10	2	5	3	150.00%			
Feb	16,778	12,881	15,748	4,932	8,940	4,008	81.27%	180	166	185	152	180	28	18.42%	9	11	8	4	6	2	50.00%			
Mar	21,211	20,397	8,640	7,332				199	197	185	201				10	7	4	1						
Apr	20,509	20,180	1,902	10,467				182	194	150	194				7	7	0	4						
May	19,452	19,127	2,914	10,437				185	183	153	177				13	12	4	12						
Jun	20,965	20,088	3,854	11,197				181	182	161	175				13	8	6	4						
Jul	25,692	23,571	5,847	15,889				209	190	183	196				7	13	1	7						
Aug	22,069	20,433	6,293	11,650				192	190	189	154				8	13	0	6						
Sep	20,944	19,530	6,151	14,806				190	192	192	188				12	16	0	10						
Oct	18,422	20,997	6,760	20,259				201	201	199	194				20	20	3	13						
Nov	22,997	22,150	4,924	15,419				193	190	190	192				16	9	1	13						
Dec	22,575	22,795	4,523	14,889				194	197	194	199				7	13	4	10						
Ann. Totals	246,641	236,274	82,600	141,895				2,301	2,268	2,180	2,217				132	135	41	86						
YTD	31,805	27,006	30,792	9,550	17,912	8,362	87.56%	375	352	384	347	377	30	8.65%	19	17	18	6	11	5	83.33%			

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