

# ST. JOSEPH COUNTY AIRPORT AUTHORITY DISTRICT BOARD

APRIL 28, 2022

THURSDAY

The Board meeting of the St. Joseph County Airport Authority District was called to order at 11:30 a.m. on Thursday, April 28, 2022, by Vice President David Sage.

Present: David Sage, Vice President  
Dr. Jay Asdell, Treasurer/Assistant Secretary  
Michael Misch, Secretary

Absent: Abraham Marcus, President

Comprising a quorum of the St. Joseph County Airport Authority District Board; also present at the meeting were:

Mike Daigle, CEO & Executive Director  
Julie Curtis, Vice President Marketing & Air Service Development  
Renata Matousova, Vice President Finance  
Michelle Reedy, Vice President Human Resources  
Mike Ornat, Safety Chief  
Susan Oakley, Recording Secretary  
Randy Jones, Corporate Wings  
Jamey Coffman, Corporate Wings  
John Gerety, Atlantic Aviation  
Mark Jamieson, Gurley-Leep

Mr. Sage introduced the first item on the Agenda, approval of the Minutes from the March 31, 2022, Board meeting.

Dr. Asdell moved, and Mr. Misch seconded the motion to approve the Minutes from the Board meeting held on March 31, 2022.

There being no comments, questions, or discussion, with a unanimous vote, the motion carried.

The next item on the Agenda is approval of the Payroll Warrants dated April 1, 2022.

Dr. Asdell moved, and Mr. Misch seconded the motion to approve the Payroll Warrants dated April 1, 2022.

There being no comments, questions, or discussion, with a unanimous vote, the motion carried.

The next item on the Agenda is approval of the Payroll Warrants dated April 15, 2022.

Dr. Asdell moved, and Mr. Misch seconded the motion to approve the Payroll Warrants dated April 15, 2022.

There being no comments, questions, or discussion, with a unanimous vote, the motion carried.

# ST. JOSEPH COUNTY AIRPORT AUTHORITY DISTRICT BOARD

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The next item on the Agenda is the approval of the Invoice Vouchers and Claim Payments as per the Schedule dated April 28, 2022.

Dr. Asdell moved, and Mr. Misch seconded the motion to approve the Invoice Vouchers and Claim Payments per the Schedule dated April 28, 2022.

Mr. Misch questioned the charges from Aanalytics. Mr. Daigle responded that they provide basic IT support, in addition to setting up new computers, providing IT safety training for employees, and implementing safeguards for our system.

There being no further questions, comments, or discussion, with a unanimous vote, the motion carried.

Mr. Sage introduced the next item on the Agenda.

## FINANCIAL STATEMENT FOR THE MONTH OF MARCH 2022.

Dr. Asdell moved, and Mr. Misch seconded the motion to accept the Financial Statement report for the month of March 2022.

Ms. Matousova referred to the Statement of Revenues Disbursements and Activity (Cash Basis) for the period ending March 31, 2022. Refer to the attached report.

There being no questions, comments, or discussion, with a unanimous vote, the motion carried to accept the report.

Mr. Sage introduced the next item on the Agenda, Tabled, and Unfinished Business which there was none and Continuing Business which there was none.

Mr. Sage introduced the next item on the Agenda, New Business.

## NEW BUSINESS

Mr. Sage introduced: CONSIDERATION TO APPROVE THOR FTZ OPERATIONS AGREEMENT UNDER ALTERNATIVE SITE FRAMEWORK.

Dr. Asdell moved, and Mr. Misch seconded the motion to approve Thor Motor Coach FTZ Operations Agreement under Alternative Site Framework.

There being no questions, comments, or discussion, with a unanimous vote, the motion carried.

# ST. JOSEPH COUNTY AIRPORT AUTHORITY DISTRICT BOARD

APRIL 28, 2022

THURSDAY

Mr. Sage introduced: CONSIDERATION TO APPROVE EAST HANGAR LEASE EXTENSION WITH ATLANTIC AVIATION.

Dr. Asdell moved, and Mr. Misch seconded the motion to approve East Hangar lease extension with Atlantic Aviation.

Mr. Sage questioned the length of the extension. Mr. Daigle verified that it was a ten-year extension.

There being no further questions, comments, or discussion, with a unanimous vote, the motion carried.

Mr. Sage introduced: CONSIDERATION TO APPROVE AGREEMENT FOR AUTOCLAVE OPERATIONS (INTERNATIONAL TRASH) WITH CORPORATE WINGS, EFFECTIVE APRIL 18 TO APRIL 30, 2023.

Dr. Asdell moved, and Mr. Misch seconded the motion to approve agreement for Autoclave operations (International Trash) with Corporate Wings, effective April 18, 2022 to April 30, 2023.

There being no questions, comments, or discussion, with a unanimous vote, the motion carried.

Mr. Sage introduced: CONSIDERATION TO APPROVE NEW LAND LEASE WITH GURLEY LEEP FOR A NEW CORPORATE HANGAR.

Dr. Asdell moved, and Mr. Misch seconded the motion to approve new land lease with Gurley Leep for a new Corporate hangar.

There being no questions, comments, or discussion, with a unanimous vote, the motion carried.

## THE EXECUTIVE DIRECTOR'S REPORT

Mr. Daigle referred to the 2022 Composite Statistic Chart for the period ending February 28, 2022.

Mr. Daigle stated that a new statistic report is being developed, partially based upon a question from Mr. Misch, regarding the dollar amount of contracts being run versus the increase in total gross number of cars being rented.

Mr. Daigle noted an error on the Composite Statistic Chart, where the dates had not been changed for Republic Parking – Gross Sales. However, Mr. Daigle stated the numbers are correct.

**ST. JOSEPH COUNTY AIRPORT AUTHORITY DISTRICT BOARD**

**APRIL 28, 2022**

**THURSDAY**

Mr. Daigle shared the following information:

- Monday, May 3 – Annual ARFF Live Fire Burn to be conducted on the Northwest side of the airport. This is an annual exercise where the fire department and our staff ensure that they meet all qualifications.
- In May, the FAA will conduct their annual inspection.

Mr. Sage introduced: PRIVILEGE OF THE FLOOR

Mr. Mark Jamieson of Gurley-Leep thanked the Board for their approval of the new hangar for Gurley-Leep. Mr. Jamieson commented that this has been a long process, and Gurley-Leep is looking forward to consolidating everything. Mr. Jamieson also thanked Corporate Wings for accommodating them while the new hangar is being constructed.

Mr. Sage introduced: ADJOURNMENT

Mr. Sage asked for a motion to adjourn the meeting.

There was a motion by Dr. Asdell and seconded by Mr. Misch to adjourn the meeting.

There being no questions, comments, or discussion, with a unanimous vote, the motion carried.

The Board meeting was adjourned at 11:41 a.m.

ST. JOSEPH COUNTY AIRPORT AUTHORITY DISTRICT BOARD

By: 

Michael P. Misch, Secretary

Written By: Michael A. Daigle, A.A.E

ST. JOSEPH COUNTY AIRPORT AUTHORITY  
 Revenues, Disbursements, and Activity (Cash Basis) - Detail  
 For the Period Ending March 31, 2022

Reporting Book:  
 As of Date:

CASH  
 03/31/2022

			YTD		YTD	
	03/31/2021	03/31/2022	Incr/(Decr)	03/31/2021	03/31/2022	Incr/(Decr)
Operating Revenue						
Airfield	80,976.10	73,748.85	(7,227.25)	212,049.20	355,304.08	143,254.88
Terminal - Aviation	168,170.63	122,537.78	(45,632.85)	485,199.38	714,903.12	229,703.74
Terminal - Non-Aviation						
Terminal Rent - Commercial	3,983.10	1,736.07	(2,247.03)	11,946.10	10,809.22	(1,136.88)
Terminal Rent - Governmental	804.43	8,306.36	7,501.93	2,413.29	24,624.71	22,211.42
P. A. Use - Car Rental	83.40	27.80	(55.60)	250.20	250.20	0.00
Parking Violations	116.25	340.00	223.75	327.50	618.00	290.50
Taxicabs	1,662.00	2,042.00	380.00	7,548.00	10,196.00	2,648.00
Security Fees/Non-Aviation	799.84	750.25	(49.59)	2,399.52	2,435.13	35.61
I. D. Badges/Non-Aviation	1,405.00	2,780.00	1,375.00	1,485.00	4,190.00	2,705.00
Other/Non-Aviation	5.00	0.00	(5.00)	15.00	0.00	(15.00)
Total Terminal - Non-Aviation	8,859.02	15,982.48	7,123.46	26,384.61	53,123.26	26,738.65
Concessions						
Rental Car Concessions	65,485.43	74,687.24	9,201.81	153,420.81	232,223.14	78,802.33
Operating Permit	37.01	0.00	(37.01)	137.01	0.00	(137.01)
Terminal Operating Permit	0.00	238.88	238.88	0.00	438.88	438.88
Airfield Operating Permit	288.75	0.00	(288.75)	959.07	405.95	(553.12)
Specialized Aviation Service Operation	1,792.49	0.00	(1,792.49)	3,492.26	4,341.31	849.05
Restaurant Concession	28,214.04	21,664.57	(6,549.47)	62,310.13	50,039.74	(12,270.39)
Display Advertising	2,916.67	2,916.67	0.00	8,750.01	15,228.49	6,478.48
Interstate Limo Concession	1,750.14	0.00	(1,750.14)	5,500.44	3,725.69	(1,774.75)
Massage Chair Concessions	500.00	500.00	0.00	1,500.00	1,500.00	0.00
Total Concessions	100,984.53	100,007.36	(977.17)	236,069.73	307,903.20	71,833.47
Parking	210,579.30	237,199.80	26,620.50	475,145.01	890,428.20	415,283.19
FBO	41,018.64	51,415.21	10,396.57	122,499.40	154,813.19	32,313.79
Building	17,347.33	16,448.59	(898.74)	51,440.89	52,752.91	1,312.02
Other	0.00	0.00	0.00	10,000.00	10,000.00	0.00
Total Operating Revenue	627,935.55	617,340.07	(10,595.48)	1,618,788.22	2,539,227.96	920,439.74

ST. JOSEPH COUNTY AIRPORT AUTHORITY  
 Revenues, Disbursements, and Activity (Cash Basis) - Detail  
 For the Period Ending March 31, 2022

Reporting Book:  
 As of Date:

CASH  
 03/31/2022

	03/31/2021	03/31/2022	Incr/(Decr)	YTD 03/31/2021	YTD 03/31/2022	Incr/(Decr)
Operating Expenses						
Employee Expenses	414,496.57	427,878.63	(13,382.06)	1,313,658.21	1,350,876.85	37,218.64
Supplies	86,262.73	122,212.67	(35,949.94)	212,690.90	203,127.14	(9,563.76)
Repairs	286,838.10	335,892.20	(49,054.10)	377,219.29	414,419.19	37,199.90
Service Contracts	597.33	10,225.76	(9,628.43)	15,693.86	27,845.58	12,151.72
Marketing	22,543.27	40,684.41	(18,141.14)	111,067.57	142,402.89	31,335.32
Utilities (Gas, Water, Elec)	77,778.44	67,513.72	10,264.72	175,303.97	173,418.86	(1,885.11)
Other Services and Charges	129,306.67	50,408.93	78,897.74	343,729.66	453,884.81	110,155.15
Total Operating Expenses	1,017,823.11	1,054,816.32	(36,993.21)	2,549,363.46	2,765,975.32	216,611.86
Operating Income (excluding depreciation)	(389,887.56)	(437,476.25)	(47,588.69)	(930,575.24)	(226,747.36)	703,827.88
Other Revenue						
C.O.I.T.	47,293.42	33,791.17	(13,502.25)	141,880.26	101,373.51	(40,506.75)
Interest Revenue	3,711.08	5,759.44	2,048.36	12,101.72	17,954.25	5,852.53
Federal Grant LEO	9,354.60	0.00	(9,354.60)	28,001.60	19,073.40	(8,928.20)
Miscellaneous Revenue	10,264.51	13,749.29	3,484.78	10,917.11	26,250.83	15,333.72
Total Other Revenue	70,623.61	53,299.90	(17,323.71)	192,900.69	164,651.99	(28,248.70)
Total Income	(319,263.95)	(384,176.35)	(64,912.40)	(737,674.55)	(62,095.37)	675,579.18
Capital Activity						
Capital Grants	1,345,091.18	2,314,291.22	969,200.04	1,456,148.78	4,476,938.67	3,020,789.89
Capital Spending	(32,598.59)	(220,814.86)	(188,216.27)	(1,391,005.02)	(4,594,936.16)	(3,203,931.14)
Net Activity	1,312,492.59	2,093,476.36	780,983.77	65,143.76	(117,997.49)	(183,141.25)
Debt Service Activity						
Tax Revenue	256.64	267.15	10.51	976.92	854.70	(122.22)
Passenger Facility Charge Revenue	90,522.61	131,960.01	41,437.40	151,326.00	495,670.11	344,344.11
Net Activity	90,779.25	132,227.16	41,447.91	152,302.92	496,524.81	344,221.89
Cumulative Building Activity						
Tax Revenue / Interest	915.76	732.42	(183.34)	2,925.73	2,269.87	(655.86)
Total Cumulative Building Activity	915.76	732.42	(183.34)	2,925.73	2,269.87	(655.86)

2022 COMPOSITE STATISTIC CHART



	Airline Enplanements							Aircraft Landed Weight							Aircraft Operations						
	For Ref. 2018	2019	2020	2021	2022	Diff.	%	For Ref. 2018	2019	2020	2021	2022	Diff.	%	For Ref. 2018	2019	2020	2021	2022	Diff.	%
Jan	24,334	27,446	31,089	15,463	24,966	9,503	61.46%	37,338,558	45,119,355	46,956,721	40,212,339	46,692,655	6,480,316	16.12%	2,090	2,469	2,437	2,323	2,461	158	6.80%
Feb	23,589	30,163	34,427	18,512	28,257	9,745	52.64%	34,116,427	43,915,750	48,317,342	37,100,102	42,960,546	5,860,444	15.85%	2,564	2,905	3,235	2,212	2,149	-63	-2.85%
Mar	31,761	40,371	21,628	26,703				44,471,024	54,550,047	53,255,392	49,878,238				3,405	3,443	2,691	3,169			
Apr	26,440	33,159	1,488	23,782				38,592,178	49,157,940	25,000,949	50,190,544				3,124	3,472	1,545	3,263			
May	27,042	33,646	6,385	28,450				40,158,989	48,752,498	23,853,345	48,556,650				3,241	3,606	1,990	3,401			
Jun	31,349	35,982	10,329	30,046				47,137,609	48,089,984	24,410,105	45,485,465				3,377	3,731	2,028	2,968			
Jul	32,358	37,589	14,244	32,515				48,676,256	52,156,923	32,787,340	46,458,257				4,174	4,053	2,672	3,989			
Aug	33,370	34,972	15,303	30,412				50,721,887	49,413,099	36,427,743	48,507,803				3,555	3,911	2,880	3,763			
Sep	32,843	34,800	16,384	30,825				50,567,236	49,570,763	36,408,280	48,437,707				4,654	4,281	3,056	3,866			
Oct	37,330	37,640	21,265	37,324				54,636,739	52,012,517	40,746,322	51,946,325				3,923	4,022	2,982	4,250			
Nov	35,608	36,398	19,616	33,755				52,171,472	51,515,544	41,103,205	50,157,150				3,103	3,576	2,666	3,620			
Dec	32,853	35,763	19,586	33,858				49,320,627	49,127,867	46,731,628	49,173,807				2,890	3,041	2,485	2,314			
Ann. Totals	368,877	417,929	211,744	341,645				547,909,002	593,362,307	455,798,372	566,104,487				40,100	42,510	30,667	39,138			
YTD	47,923	57,609	65,516	33,975	53,223	19,248	56.65%	71,454,965	89,035,105	95,274,063	77,312,441	89,673,201	12,360,760	15.99%	4,654	5,374	5,672	4,535	4,630	95	2.09%

Comments:

COVID-19 Pandemic - Indiana Stay at home order started Tuesday, March 24, 2020 at 11:59 p.m. through Sunday, May 3, 2020 at 11:59 p.m.

GAF - Suspension of flights July 2020 through September 2020

Highlighted numbers - Lower than current year

2022 COMPOSITE STATISTIC CHART



	Air Cargo - Pounds Enplaned & Deplaned								Total Gross Landed Weight - Cargo								Aviation Fuel Flowage - Gallons							
	For Ref.								For Ref.								For Ref.							
	2018	2019	2020	2021	2022	Diff.	%	2018	2019	2020	2021	2022	Diff.	%	2018	2019	2020	2021	2022	Diff.	%			
Jan	1,843,758	1,800,406	1,531,563	1,526,394	1,534,927	8,533	0.56%	7,990,900	8,592,000	8,577,300	8,007,000	9,039,600	1,032,600	12.90%	405,970	508,391	521,332	422,069	509,330	87,261	20.67%			
Feb	1,774,488	1,685,905	1,421,603	1,318,007	1,437,603	119,596	9.07%	7,711,100	8,071,600	7,762,400	6,649,820	9,299,000	2,649,180	39.84%	436,183	563,504	599,532	441,377	539,704	98,327	22.28%			
Mar	1,851,234	1,957,265	1,515,570	1,784,293				8,634,500	8,304,100	8,621,000	8,641,070				536,600	626,890	583,673	579,104						
Apr	1,717,205	2,033,219	1,353,341	1,838,807				7,580,500	8,069,800	8,591,400	8,439,000				505,154	579,000	201,422	483,939						
May	2,069,079	2,414,023	1,585,719	1,876,932				9,121,800	9,291,800	8,204,500	8,054,200				496,824	565,763	247,933	539,959						
Jun	2,054,333	2,449,186	1,589,329	1,960,534				8,269,700	8,079,500	7,985,400	8,370,300				483,691	558,063	297,386	525,641						
Jul	1,850,470	2,344,420	1,657,177	1,930,510				7,560,400	7,993,900	8,933,700	8,419,500				552,415	615,989	368,329	506,406						
Aug	2,110,500	2,119,468	1,522,375	1,855,901				8,826,900	8,634,500	7,855,894	8,396,600				696,916	635,253	399,593	584,011						
Sep	2,207,003	1,631,790	1,631,499	1,885,100				8,046,600	7,425,000	8,207,820	8,649,600				901,026	663,561	375,253	609,089						
Oct	1,942,067	1,862,042	1,797,376	2,149,123				8,393,094	8,818,400	8,652,100	8,478,000				700,934	754,441	435,530	816,370						
Nov	1,825,215	1,603,884	1,592,248	2,019,444				8,182,294	7,818,500	7,700,260	9,506,956				668,753	696,536	390,493	723,276						
Dec	1,706,870	1,517,426	1,888,237	1,910,637				8,697,200	8,413,020	11,654,635	11,606,740				588,774	569,333	442,064	499,308						
Ann. Totals	22,952,222	23,419,034	19,083,937	22,055,682				99,014,986	99,512,120	102,746,409	103,218,786				6,973,242	7,336,724	4,862,540	6,730,549						
YTD	3,618,246	3,486,311	2,953,066	2,844,401	2,972,530	128,129	4.50%	15,702,000	16,663,600	16,339,700	14,656,820	18,338,500	3,681,780	25.12%	842,153	1,071,895	1,120,864	863,446	1,049,034	185,588	21.49%			

Comments:

COVID-19 Pandemic - Indiana Stay at home order started Tuesday, March 24, 2020 at 11:59 p.m. through Sunday, May 3, 2020 at 11:59 p.m.  
 GAF - Suspension of flights July 2020 through September 2020

Highlighted numbers - Lower than current year



2022 COMPOSITE STATISTIC CHART



	Car Rental - Gross Sales								Restaurant/Gift Shop - Gross Sales								Republic Parking - Gross Sales							
	For Ref.								For Ref.								For Ref.							
	2018	2019	2020	2021	2022	Diff.	%		2018	2019	2020	2021	2022	Diff.	%		2017	2018	2019	2020	2021	Diff.	%	
Jan	\$567,289	\$698,471	\$729,762	\$441,153	\$724,316	\$283,163	64.19%		\$148,963	\$168,895	\$163,073	\$105,612	\$144,430	\$38,618	36.76%		\$285,292	\$310,436	\$354,715	\$175,389	\$298,806	\$123,417	70.37%	
Feb	\$595,332	\$882,397	\$754,761	\$438,200	\$746,852	\$308,652	70.44%		\$146,779	\$180,879	\$193,464	\$121,695	\$158,357	\$36,662	30.13%		\$271,954	\$343,289	\$379,742	\$177,392	\$316,284	\$138,892	78.30%	
Mar	\$795,129	\$889,712	\$579,120	\$654,855					\$194,745	\$239,253	\$118,802	\$172,140					\$350,756	\$439,565	\$251,950	\$280,790				
Apr	\$778,450	\$1,003,632	\$140,492	\$769,853					\$156,803	\$197,310	\$13,851	\$149,689					\$317,946	\$382,901	\$18,585	\$259,266				
May	\$909,603	\$1,078,072	\$280,476	\$1,084,985					\$162,292	\$210,096	\$37,077	\$161,123					\$274,283	\$342,200	\$44,217	\$234,437				
Jun	\$1,001,124	\$1,060,068	\$468,404	\$1,167,501					\$208,732	\$222,580	\$60,612	\$169,924					\$296,506	\$341,681	\$68,761	\$245,370				
Jul	\$1,371,950	\$1,458,011	\$732,751	\$1,415,916					\$206,437	\$238,848	\$89,230	\$179,650					\$297,498	\$302,894	\$91,822	\$260,188				
Aug	\$1,317,134	\$1,394,398	\$827,404	\$1,583,919					\$209,213	\$216,414	\$102,262	\$164,149					\$296,295	\$316,135	\$95,474	\$242,553				
Sep	\$1,234,325	\$1,205,292	\$736,408	\$1,306,573					\$206,175	\$215,717	\$109,100	\$171,287					\$287,693	\$320,528	\$119,370	\$268,367				
Oct	\$1,149,256	\$1,222,851	\$681,311	\$1,462,623					\$218,985	\$225,575	\$136,919	\$212,199					\$359,033	\$365,173	\$165,793	\$333,167				
Nov	\$1,008,292	\$1,039,499	\$579,117	\$1,192,301					\$211,669	\$219,652	\$114,698	\$175,877					\$334,068	\$332,839	\$146,284	\$297,978				
Dec	\$749,294	\$894,183	\$440,276	\$850,361					\$184,283	\$197,911	\$122,988	\$189,168					\$287,249	\$313,701	\$135,848	\$274,240				
Ann. Totals	\$11,477,178	\$12,626,566	\$6,952,283	\$12,368,240					\$2,253,076	\$2,533,130	\$1,262,076	\$1,972,513					\$3,658,473	\$4,111,343	\$1,872,561	\$3,049,137				
YTD	\$1,162,621	\$1,380,868	\$1,484,523	\$879,353	\$1,471,168	\$591,815	67.30%		\$295,742	\$349,774	\$356,537	\$227,307	\$302,787	\$75,480	33.21%		\$557,146	\$653,725	\$734,457	\$352,781	\$615,090	\$262,309	74.35%	

Comments:

COVID-19 Pandemic - Indiana Stay at home order started Tuesday, March 24, 2020 at 11:59 p.m. through Sunday, May 3, 2020 at 11:59 p.m.

GAF - Suspension of flights July 2020 through September 2020

Highlighted numbers - Lower than current year

2022 COMPOSITE STATISTIC CHART



	South Shore Passengers								South Shore Ops.								International Flights - GAF							
	For Ref.								For Ref.								For Ref.							
	2018	2019	2020	2021	2022	Diff.	%		2018	2019	2020	2021	2022	Diff.	%		2018	2019	2020	2021	2022	Diff.	%	
Jan	15,027	14,125	15,044	4,618	8,972	4,354	94.26%		195	166	199	185	197	2	1.03%		10	6	10	2	5	3	150.00%	
Feb	16,778	12,881	15,748	4,932	8,940	4,008	81.27%		180	166	185	152	180	28	18.42%		9	11	8	4	6	2	50.00%	
Mar	21,211	20,397	8,640	7,332					199	197	185	201					10	7	4	1				
Apr	20,509	20,180	1,902	10,467					182	194	150	194					7	7	0	4				
May	19,452	19,127	2,914	10,437					185	183	153	177					13	12	4	12				
Jun	20,965	20,088	3,854	11,197					181	182	161	175					13	8	6	4				
Jul	25,692	23,571	5,847	15,889					209	190	183	196					7	13	1	7				
Aug	22,069	20,433	6,293	11,650					192	190	188	154					8	13	0	6				
Sep	20,944	19,530	6,151	14,806					190	192	192	188					12	16	0	10				
Oct	18,422	20,997	6,760	20,259					201	201	199	194					20	20	3	13				
Nov	22,997	22,150	4,924	15,419					193	190	190	192					16	9	1	13				
Dec	22,575	22,795	4,523	14,889					194	197	194	199					7	13	4	10				
Ann. Totals	246,641	236,274	82,600	141,895					2,301	2,268	2,180	2,217					132	135	41	86				
YTD	31,805	27,008	30,792	9,550	17,912	8,362	87.56%		375	352	384	347	377	30	8.65%		19	17	18	6	11	5	83.33%	

Comments:

COVID-19 Pandemic - Indiana Stay at home order started Tuesday, March 24, 2020 at 11:59 p.m. through Sunday, May 3, 2020 at 11:59 p.m.

GAF - Suspension of flights July 2020 through September 2020

Highlighted numbers - Lower than current year